



Kitsap Regional Coordinating Council

Chair
Commissioner Steve Bauer
Kitsap County

Vice-Chair
Mayor Patty Lent
City of Bremerton

Commissioner Josh Brown
Commissioner Charlotte Garrido
Kitsap County

Council Member Will Maupin
Council Member Dianne Robinson
Council Member Greg Wheeler *
City of Bremerton

Council Member Kim Brackett
Council Member Hilary Franz
Council Member Kirsten Hytopoulos *
City of Bainbridge Island

Mayor Lary Coppola
Council Member Carolyn Powers
Council Member Jim Colebank *
City of Port Orchard

Mayor Becky Erickson
Council Member Dale Rudolph *
City of Poulsbo

Council Chair Leonard Forsman
Rob Purser *
*Suquamish Tribe***

Council Chairman Jeromy Sullivan
Council Member Kelly Baze *
*Port Gamble S'Klallam Tribe****

Commissioner Bill Mahan
Commissioner Roger Zabinski *
Port of Bremerton

Captain Mark Olson
Tom Danaher, PAO *
*Naval Base Kitsap***

Mary McClure
*Executive Management
McClure Consulting LLC*

* *Alternate*
** *Ex Officio Member*
*** *Associate Member*

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www.KitsapRegionalCouncil.org

Adopted 2010 Budget February 2, 2010

Expenses	2010 Proposed
Core Program	
Management Services	223,400
Re-imbursed Expenses	13,000
Unallocated	13,117
Organizational Expenses *	15,000
Sub-Total	264,517
Kit~Net	
Management Services	13,240
Re-imbursed Expenses	600
Unallocated	5,160
Sub-Total	19,000
AHFA/HH Grant Programs	
Management Services	79,200
Re-imbursed Expenses	5,800
Unallocated	11,439
Sub-Total	96,439
Total Program Expenses	379,956
Revenues	
Core Program	
Estimated Beginning Balance	53,127
Member Dues	211,390
Sub-total Core Program	264,517
Kit~Net Member Assessments	19,000
AHFA/HH Grant Programs	
Estimated Beginning Balance	10,439
Document Recording Fee Admin	86,000
Sub-total Housing Program	96,439
Total Program Revenues	379,956

* Organizational expenses include website, KRCC phone line, post office box, organizational insurance, Norm Dicks Gov't Center facility use fees (Board meetings)