



Kitsap Regional Coordinating Council

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*Naval Base Kitsap***

Mary McClure
*Executive Management
McClure Consulting LLC*

* *Alternate*
** *Ex Officio Member*
*** *Associate Member*

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2010 Work Program *Approved February 2, 2010*

1. Complete Revisions to the Countywide Planning Policies
 - Including:
 - Vision 2040 consistency
 - Consideration of Centers policies with respect to future designations & level of service
 - Population & Employment Distribution through 2030
 - Sponsor Public Comment Process
 - Coordinate environmental review (Kitsap County lead agency)
 - Coordinate State Agency review
 - Coordinate adoption (Kitsap County) & ratification (Cities, Tribes)
2. Support Development of successor (UGA/annexation) agreements to Revenue Sharing (Elected Officials Review Team & support from Planning & Finance Directors)
3. Define Regional Services (Elected Officials & support from Planning & Finance Directors)
4. Identify Cross-Agency Cost Efficiencies (starting with the suggestions from the 2002, 2003, and 2004 Local Government Collaborative Strategies Forums) (various)
5. Support Countywide Economic Development:
 - Coordinate with KEDA to identify issues of common action/discussion at Board level
 - Coordinate *Government as Partner* elements of Kitsap 20/20 Strategy
6. Coordinate participation in Federal / Regional Planning:
 - Prepare for 2011 Federal Transportation Funding Cycle
 - Tracking federally-funded project obligations
 - Review and recommend priorities for non-motorized funding & project development, based on 2009 Non-Motorized Ad Hoc Committee report
 - Begin identifying projects for regional funding competition
 - Coordinate Kitsap representatives in PSRC Committee and Board work
 - Develop Transportation Corridor Multi-Modal / Multi-Agency Overview
 - **Note:** Ferries Partnership (as suggested by Reps. Rolfes & Seaquist) ~ no activity currently included in Work Program
 - **Note:** New Jobs Bill funding process not currently included in Work Program.

7. Coordinate Implementation of Solid Waste Plan Update, as per Public Works Group
8. Administer Low Income & Homeless Housing Programs:
 - Implement HMIS System and WA Dept. of Commerce Pilot Project
 - Manage Grant Cycles
 - Coordinate Housing Leadership Group to Define Changes to Service Delivery System
9. Coordinate & administer Kit~Net Program
10. Develop 2011 Legislative Agenda
11. Study Session Topics to include: Energy Efficiency
Federal Sales Tax Rebate Proposal
Higher Education in Kitsap

2010 Budget & Work Program Assumptions

- ✓ Quarterly meeting of each of three standing committees: Joint Transportation
Planning Directors Forum
Public Works Group
- ✓ Transportation: Through special multi-agency meetings (4), develop Corridor
Overviews based on existing transportation plans, to be displayed on KRCC website
for reference.
- ✓ Regular meetings (2-3) of Revenue Sharing Review Team while successor agreements
are being negotiated; Director to participate in development of successor agreements
- ✓ Executive Board: (10) monthly meetings: February - July, September – December
Supported by Executive Committee monthly meetings as above
- ✓ Coordination with Puget Sound Regional Council:
 - Policy-level representatives' monthly teleconferences
(to be refined based on 6 months' experience during 2009)
 - Director participates:
 - Regional Staff Committee
 - Regional Project Evaluation Committee
- ✓ Director participates: KEDA Board of Directors (non-voting)
- ✓ Sponsor one Legislative Dinner pre-2011 Session with Legislative Agenda
Invite participation from our State Legislators in Board Study Sessions as useful.
Also use Study Sessions to track ferry issues.
- ✓ Office staffed Monday through Thursday, 8:30 – 11:30 a.m. with extensive
staff teleworking.