



Kitsap Regional Coordinating Council

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Tom Danaher, PAO *
Naval Base Kitsap**

Mary McClure
Executive Management
McClure Consulting LLC

* Alternate
** Ex Officio Member
*** Associate Member

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Public Works Directors

September 16, 2010

Participants:

Kitsap County	Randy Casteel	Pat Campbell
City of Bremerton	Vincent Akhimie	
City of Port Orchard	Mark Dorsey	
Navy Region Northwest	Spencer Horning	
City of Bainbridge Island	Lance Newkirk	
City of Poulsbo	Barry Loveless	
Port Gamble S'Klallam Tribe	Dee Williams	
Kitsap Transit	Dick Hayes	
Kitsap Regional Council	Mary McClure	Vicky Clarke

City of Bainbridge Island, Public Works Director: Lance Newkirk

Services: water, street, storm, sewer, fleet *Staff:* 47 ~ may soon be less

Current challenges: financial ~ how to pare back and provide core services

City of Bremerton, Public Works Director: Vincent Akhimie

Services: full service & timber harvesting *Staff:* 120/130

Current challenges: financial, limited resources

City of Poulsbo, Public Works Director: Barry Loveless

Services: almost full service (no streets), *Staff:* 25/26

parks & in-house solid waste

Current challenges: finishing City Hall

City of Port Orchard, Public Works Director: Mark Dorsey

Services: sewer, streets, parks

Staff: 16 (including 9 shop staff)

Current challenges: growth, annexations and service, serving large UGA

Kitsap County, Public Works Director: Randy Casteel

Services: almost full service (no water) *Staff:* 273

Current challenges: financial ~ limited resources.

Suquamish Tribe, Dee Williams

Services: forestry, realty, GIS, drinking and ground water, solid waste

Navy Region NW, Community Planning Liaison: Spencer Horning

Concerns: encroachment issues, streets, access, ferries.

Kitsap Transit, Executive Director: Dick Hayes

Staff: 350 (mostly bus drivers)

Resources: 200 buses & 200 small vehicles & 5 POF's. 3 bases

Consolidation Experience: With School District & City of Bremerton.



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From the Public Works Group

**Consolidations & Cost Efficiencies:
Areas to Consider *(High Potential)***

311: Open Line	<i>Vehicle Fleets</i>
Traffic Signalization	
Sign Shop	<i>Storm Water</i>
Solid Waste	
Countywide GIS network for all infrastructure	<i>Review Capital Facilities Plans for possible facility partnerships</i>



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Traffic Signalization

- Who has a signal shop?
- Does Kitsap have volume to justify two local capabilities?

	<i>Kitsap County</i>	<i>Bremerton</i>	<i>Bainbridge</i>	<i>Poulsbo</i>	<i>Port Orchard</i>
Note: WSDOT does state routes and off-ramps	Yes ~ Not growing now but could scale up	Yes ~ already downsized	Use Brem's	Use Brem's	Use KitCo's
<i>Don't need policy emphasis to make this evolve...</i>					

Sign Shop (Printed)

- How many are there throughout the county?
- Where are they?
- Issue: price competitive?

	<i>Kitsap County</i>	<i>Bremerton</i>	<i>Bainbridge</i>	<i>Poulsbo</i>	<i>Port Orchard</i>	<i>Suquamish</i>
Have Capacity	yes	yes	yes	Use private supplier	Use Zumar (private)	Don't need

Makes specialty signs for programs... can't compete on price for standard signs.
 Have an inventory of standard signs
 Not a very big deal here... for fabrication

There's nothing here – we're already doing it!



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Solid Waste

- Planning already done regionally through Kitsap County Public Works Solid Waste Division
- Collection Contracts: **some possibility; coordinate existing contract expiration**

<i>Kitsap County</i>	<i>Bremerton</i>	<i>Bainbridge</i>	<i>Poulsbo</i>	<i>Port Orchard</i>
No collection	Use Waste Management	Use Bainbridge Disposal (no contract)	Garbage collection in house. Recycling w/ Bainbridge Disposal	Use Waste Management
Contract expires:	<i>Date?</i>		Sept, 2011	July, 2015?

Countywide GIS network for all infrastructure

- Already utilize GIS parcel data/addressing
- Using new stormwater software especially in UGA's

*Don't need policy emphasis
to make this evolve...*



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Vehicle Fleets (vehicle & water)

<p>➤➤ Repair & Maintenance</p>	<p>➤➤ Including parts inventory. Exclude heavy equipment. Include schools, fire/water/sewer districts, transit. For police vehicles (turn over more rapidly): consider standardizing specs on law & justice vehicles.</p> <p>➤➤ Regional maintenance facility planning in future... effort to combine property? Co-location? (Learn a lesson from Kitsap Transit experience trying to co-locate in North Kitsap twice without success)</p>
<p>Centrally owned fleet</p>	<p><i>Low interest from Public Works</i></p>
<p>Cars</p>	<p>Not relevant ~ reducing fleets anyway</p>
<p>Maintenance Equipment</p>	<p><i>Developing inventory from each jurisdiction</i> <i>Low interest from Public Works</i></p>
<p>Specialist Vehicles</p>	<p><i>Low interest from Public Works</i> <i>Developing inventory from each jurisdiction</i></p>
<p>Boats</p>	<p><i>Developing inventory from each jurisdiction</i> ➤ Key issue is having/keeping trained staff</p>



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What functions are possible to consolidate?

Storm Water:

- Kitsap Peninsula Clean Runoff Collaborative already working together (outreach/public education, surveying)
- **Moving target:** Everybody is already working towards own NPDES compliance but Phase 2 in 2012 could drive new requirements.
 - Maintenance of facilities, *e.g.*
 - Regional scale ponds ~ ½ acre +
 - Larger underground tanks
 - Disposal of material ~ Health Dist help standardize?
 - Possibility of economy of scale with regional contracts +/- ??
 - Issues:
 - Liability
 - Priority of service spelled out
 - General maintenance vs. emergencies (*ixnay*: snow plows)
 - Filling in the schedule holes vs. staffing up to make sure everyone gets done (*e.g.* striping before school starts)



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➤ ➤ *Why not?* Need to be sure can be reasonably done ... *need:*

- ★ Enough people
- ★ Enough equipment
- ★ Commitment on paper

<i>Kitsap County</i>	<i>Bremerton</i>	<i>Bainbridge</i>	<i>Poulsbo</i>	<i>Port Orchard</i>
Comments re: Maintenance				
Has rented pavers etc + operator in past	Pass for now	May not be interested in taking the time right now to do exploratory- but maybe a reg'l equip purchase + operator	Ponds near College Place Market Place ~ don't own yet but when they do, some interest	Already thinking about working on ILA w/KitCo
➤ Permitted Decant Facilities				
Yes	Interest	Yes	Interest	Yes
➤ Paving Overlays ~ Grind-outs ~ Chip Seal				
Some concern re: competing w/ Ace	Some interest	Some interest	Some interest	Some interest
➤ Striping & Painting				
County already does it for Poulsbo & Port Orchard		Open to idea	Already doing with County	Already doing with County
➤ ➤ Potential opportunity: Pervious pavement requires suckers vs. sweepers. Kitsap Transit is preparing to purchase one. County already has two.				



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How to identify other opportunities e.g. Poulsbo recycling station

- Could establish a goal for Regional Planning for facilities needed 2020 / 2030:
 - ✓ Look at future growth patterns
 - ✓ Evaluate capital facility plans together & identify possible opportunities