



Adopted 2012 Member Agency Cost Allocations
November 22, 2011

	2007 Dues	2008 Dues	2009 Dues	2010 Dues	2010 Kit-Net	2011 Dues	2011 Kit-Net	2012 Proposed	2012 Kit-Net
Kitsap County 57.7%	\$141,972	\$145,660	\$142,456	\$125,778	\$4,000	<12,978> \$116,800	\$3,625	\$116,800	\$3,625
Bremerton 12.3%	\$28,049	\$28,781	\$28,148	\$24,944	\$750	\$24,944	\$650	\$24,944	\$650
Bainbridge Island 13.9%	\$31,725	\$32,550	\$31,834	\$28,115	\$750	\$28,115	\$650	\$28,115	\$650
Port Orchard 2.9%	\$6,693	\$6,867	\$6,716	\$5,919	\$750	\$5,919	\$650	\$5,919	\$650
Poulsbo 3.2%	\$7,331	\$7,523	\$7,358	\$6,553	\$1,000	\$6,553	\$650	\$6,553	\$650
Pt Gamble S'Klallam Tribe 0.5%	\$1,124	\$1,155	\$1,130	\$1,057	\$500	\$1,057	\$500	\$1,057	\$500
Suquamish Tribe 0.5%	\$1,124	\$1,155	\$1,130	\$1,057	\$500	\$1,057	\$500	\$1,057	\$500
Port of Bremerton 3.8%	\$8,638	\$8,861	\$8,667	\$7,610	\$500	\$7,610	\$500	\$7,610	\$500
Kitsap Transit 5.1%	\$11,612	\$11,916	\$11,651	\$10,357	\$500	\$10,357	\$500	\$10,357	\$500
TOTAL 99.9%	\$238,268	\$244,468	\$239,090	\$211,390		\$202,412		\$202,412	



