

**Kitsap Priority Projects for WA State List**

**Kitsap Targets:** \$1B List: \$ 68.3m  
 \$2B List: \$136.7m

<b><u>\$1B List: Projects to Total \$68.3m For Kitsap (Not Prioritized)</u></b>			
<b>Project Name, Jurisdiction</b>	<b>Project Description</b>	<b>Project Timeline</b>	<b>Total Project Cost Estimate</b>
<b>WA State Ferries System</b> <i>WSDOT, WSF</i>	In short term, specifically, two 144 car ferries	Construction <i>asap</i>	<b>Unknown</b>
<b>Tremont Street Widening – Phase 1</b> <i>City of Port Orchard</i>	Phase 1: Construct Tremont Street Gateway Project (SR16 - Port Orchard Blvd) Widen from 2 to 4 lanes & add 2 roundabouts at SK Blvd & Pottery Ave. (\$15m total cost).	Project to be Shelf Ready in 2011.	<b>\$10m</b>
<b>Operating Revenue</b> <i>Kitsap Transit</i>	➔ Operating funds in a restoration amount for projected lost sales tax revenue from 2007 to 2017. (\$181m deficit to fill).	2012	<b>\$2m</b>
<b>SR104 Re-alignment</b> <i>WSDOT / Countywide</i>	Feasibility Study underway. Realign SR104 in downtown Kingston to move ferry traffic to the north couplet (1st St.) and local traffic to the south couplet (Main St.). Construct intersection improvements <i>i.e.</i> Roundabout or signals	2012	<b>\$3.3m</b>
<b>SR3/304 Add Lane</b> <i>WSDOT / Countywide</i>	Widen southbound SR 3 under SR 304 ramp overcrossing to four-lanes, and extend SR 304 on-ramp to southbound SR 3 (vicinity MP 36.34 to MP 36.72)	2012-2016	<b>\$9.6m</b>
<b>Wing Point Way Reconstruction</b> <b>Non-Motorized Improvements</b> <i>City of Bainbridge Island</i>	Roadway repairs, stormwater improvements and Non-Motorized improvements on Wing Point Way from Ferncliff to Park	2012-2013	<b>\$1.5m</b>
<b>Cross SKIA Connector</b> <i>Port of Bremerton</i>	Construction: Phase 2.1	2012-2013	<b>\$2m</b>
<b>BEDS Gorst Projects (SR 3/Sam Christopherson Road Intersection)</b> <i>WSDOT / Countywide</i>	BEDS study identified a series of projects to be phased to improve SR 3, SR16, & SR 304 corridors in the Gorst area. <u>This initial project</u> is improvements & re-channelization at SR 3/Sam Christopherson Rd Intersection, add through lanes & turn lanes.	2013- 2017	<b>\$20m</b>
<b>SR303 Corridor (Wheaton Way / Warren Avenue) Improvements</b> <i>City of Bremerton</i>	Multi-modal improvements from Burwell to Riddell. (\$4m total cost)	2015	<b>\$3.5m</b>
<b>Silverdale Way Road Widening Phase 1</b> <i>Kitsap County</i>	Widen road from Byron to Anderson Hill Road	2016	<b>\$2.8m</b>
<b>Countywide Preservation &amp; Maintenance target 20+% set-aside [distribution to be determined later]</b>			<b>\$13.6m</b>
<b>Total</b>			<b>\$68.3</b>

**Gap List: (Prioritized) If any of the State Route Projects are included on the WSDOT list, the projects below would “fill the gap” or “use the available funding space” up to \$68.3m. If not included on the \$1B List, these projects would be included on the \$2B List.**

1	<b>Lincoln Rd Bike / Pedestrian Improvements</b> <i>City of Poulsbo</i>	Laurie Ve Loop to Noll Road Roundabout.	2013	<b>\$3m</b>
2	<b>Tremont Street Widening – Remainder of Phase 1</b> <i>City of Port Orchard</i>	Phase 1 construction of Tremont Street Gateway Project (SR16 - Port Orchard Blvd) Widen from 2 to 4 lanes & add 2 roundabouts at SK Blvd & Pottery Ave. (\$15m total cost)	Project to be Shelf Ready in 2011.	<b>\$5m</b>
3	<b>SR303 Corridor (Wheaton Way / Warren Avenue) Improvements: Remainder</b> <i>City of Bremerton</i>	Multi-modal improvements from Burwell to Riddell. (\$4m total cost)	2015	<b>\$0.5m</b>
4	<b>Cross SKIA Connector</b> <i>Port of Bremerton</i>	Final Design/Construction: Phase 2.2	2014-2015	<b>\$2.5m</b>
5	<b>Bethel-Burley Road</b> <i>Kitsap County</i>	Bethel-Burley Road Culvert to Bridge replacement	2015	<b>\$1.2m</b>
6	<b>Operating Revenue</b> <i>Kitsap Transit</i>	→ Operating funds in a restoration amount for projected lost sales tax revenue from 2007 to 2017. (\$181m deficit to fill).	2012	<b>\$5m</b>
<b>Total</b>				<b>\$17.2m</b>
8	<b>Additional Countywide Preservation &amp; Maintenance set-aside to total \$68.3m</b>			<b>Undetermined</b>

*Note:* All sponsoring agencies will be required to complete additional project information forms covering citing, for example, project category, project description, project cost & budget, statutory project goals, project status, GIS layers. PSRC will compile and collate all information for submittal to WA State.

**\$2B List: (Not Prioritized) Additional Projects to Total \$136.7m for Kitsap**

<i>Projects above that are not funded in \$1B list</i>			<i>Up to \$17.2m</i>
<b>SR305 Multi-Modal Study &amp; Bike Trail</b> <i>BI / Kitsap County / Poulsbo</i>	Conduct a multi-modal study of the SR305 corridor from Poulsbo to the Bainbridge Island Ferry including trail planning.	2012-2013	<b>\$1m</b>
<b>Washington Avenue Improvements</b> <i>City of Bremerton</i>	Safety improvements include widening sidewalks, bike lanes, and lighting.	2012-2014	<b>\$4m</b>
<b>SR3 Holding /Climbing Lanes</b> <i>WSDOT / Countywide</i>	Construct hill-climb lanes north and southbound of which the northbound lane can be utilized as a holding lane when the HCB is open.	2012 -2018	<b>\$5m</b>
<b>Manitou Beach Road Stabilization</b> <i>City of Bainbridge Island</i>	Shoreline stabilization & repair of shore-front roadway along a bluff area that is currently partially restricted to single lane one-way road. Murden to Skiff.	2013	<b>\$1.4m</b>
<b>Miller Road NM Improvements</b> <i>City of Bainbridge Island</i>	Core 40 project – Shoulder Widening SR305 to New Brooklyn.	2013	<b>\$0.8m</b>
<b>Fort Ward Hill Repairs</b> <i>City of Bainbridge Island</i>	Roadway Repairs Bolero to top of Ft. Ward Hill.	2013	<b>\$0.9m</b>
<b>Miller Bay Road</b> <i>Kitsap County</i>	Bike Trail through Heritage Park.	2014	<b>\$1.3m</b>
<b>Eagle Harbor and Bucklin Hill NM Improvements</b> <i>City of Bainbridge Island</i>	Core 40 project – Shoulder Widening. Wyatt to Blakely.	2014	<b>\$0.7m</b>
<b>Finn Hill Rd Improvements</b> <i>City of Poulsbo</i>	Bike/ped improvements connecting Olhava and elementary school	2014	<b>\$1m</b>
<b>Fairgrounds Road/Central Valley</b> <i>Kitsap County</i>	Intersection Improvement.	2015	<b>\$1.0m</b>
<b>Seabeck Highway</b> <i>Kitsap County</i>	Pave shoulders and channelization.	2015	<b>\$1.4m</b>
<b>Noll Road</b> <i>City of Poulsbo</i>	New Alignment – From Poulsbo Elementary School to SR 305 (total project cost \$6m)	2016	<b>\$3m</b>
<b>Glenwood Road</b> <i>Kitsap County</i>	Widening and intersection improvements.	2016	<b>\$2.3m</b>
<b>Jackson Ave/Salmonberry Road</b> <i>Kitsap County</i>	Intersection Improvements.	2017	<b>\$0.6m</b>
<b>Cross SKIA Connector</b> <i>Port of Bremerton</i>	Construction: Phase 2.3	2017-2018	<b>\$2.5m</b>
<b>Clear Creek Trail / Markwick Trail</b> <i>Kitsap County</i>	Construct bike/ped trail on Markwick property (part of Clear Creek Trail system).	2018	<b>\$2.6m</b>
<b>Silverdale Way Widening Phase 2</b> <i>Kitsap County</i>	Newberry Hill to Anderson Hill.	2019	<b>\$6.7m</b>
<b>Additional Countywide Preservation &amp; Maintenance set-aside: to total \$136.7</b>			<b>\$15.7m – \$33.2m</b>
<b>Total</b>			<b>\$136.7m</b>