



Kitsap Regional Coordinating Council

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City of Bremerton

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Kitsap County

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Kitsap County

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Port of Bremerton

Captain Pete Dawson
Tom Danaher, PAO *
Naval Base Kitsap **

Mary McClure
Executive Management
McClure Consulting LLC

* Alternate
** Ex Officio Member
*** Associate Member

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Federal Funding Cycle 2013 – 2014 Overview

February 9, 2012

Federal Surface Transportation (STP) funding comes through the Puget Sound Regional Council (PSRC) for distribution to the PSRC Region (Kitsap, King, Pierce and Snohomish Counties) every two / three years.

Estimated Funding Breakdown

13.5% local matching funds required

Countywide Process:

Total to Kitsap Countywide	\$9.89m	PSRC estimates for this Cycle are less conservative than previous Cycles; thus, expect lower mid-Cycle distributions.
Capacity, Safety, Environmental Retrofit Preservation Projects	\$7m	Rural set-aside \$500,000+/- Urbanized Areas \$6.5m+/-
Non-motorized Projects	\$1m+	
Preservation Projects	\$1.8m	Whether this set-aside will be part of the PSRC program is currently being discussed through PSRC committees and Trans Policy Board (TPB).

The KRCC Transportation Committees will develop recommendations for project funding for KRCC Executive Board action June 26.

Regional Competition:

Four-County Competition	\$35m +/-	Opportunity to submit up to 6 projects from Kitsap. Projects must be within or connect Regionally Designated Centers (Silverdale, Bremerton & SKIA). Projects are scored by PSRC staff and recommended to TPB by Regional Project Evaluation Committee
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KRCC Transportation Committees will develop recommendations for up to 6 project submittals to the Regional Competition for KRCC Executive Board action March 27.