



Kitsap Regional Coordinating Council

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Tom Danaher, PAO *
Naval Base Kitsap **

Mary McClure
Executive Management
McClure Consulting LLC

* Alternate
** Ex Officio Member
*** Associate Member

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Joint Transportation Committees

July 14, 2011

Meeting Summary

Participants:

Kitsap County	Josh Brown *	
Bremerton	Nick Wofford *	Larry Matel **
	Jim McDonald *	
Bainbridge Island	Kim Brackett *	Lance Newkirk **
	Debbi Lester *	
Poulsbo	Linda Berry-Maraist *	Andre Kasiniak **
Port Orchard		
Port of Bremerton		Fred Salisbury **
Kitsap Transit	Dick Hayes *	Wendy Clark-Getzin **
WSDOT		George Kovich **
PSRC	Stephen Kiehl *	Larry Burris **
Kitsap Regional Council	Mary McClure	Vicky Clarke

Others in attendance:

Don Willott, PSRC BPAC

Others not in attendance:

Suquamish Tribe
Port Gamble S'Klallam Tribe
WSF

* TransPOL
**TransTAC

Note: The TransTAC met ahead of this joint TransPOL/TransTAC meeting and reviewed the KRCC Collaboration Forum software that will be used in gathering transportation data for the Multi-Modal Transportation Plan.

1. Complete Streets Follow Up: What Can We Use For The Multi-Modal Plan?

At this meeting, the TransPOL made the following comments about the June 9 Kitsap Complete Streets Leadership Forum:

- Event brought diverse groups together.
- Excited by Complete Streets examples.
- We need to plan (Complete Streets) ahead.
- Local people / PW staff rock!
- Design for it = cost effective.
- Liked networking opportunity (including Navy).
- Want more of these kinds of events.
- Unanimous commitment to the future of Complete Streets.
- Dispelled fear of Complete Streets concept.
- Healthy snacks were great!
- Dynamic interesting speakers.
- Kudos to organizers.
- Photos then and now – use for cover-page of plan!

- Identify specific routes (not all modes for all streets).
- Current bike riders are not good sharers of the road.
- Recent Larry Croix article (Kitsap Sun) said “can’t afford it” – need to counter-balance with facts. Part of national push back - legislation
- Transit /walk / bike/wheelchairs all part of the equation.
- Sidewalks are important.
- Retail does well in walkable communities.
- Cheaper to provide bike racks (than parking spaces).
- (Lack of) safety offsets benefits of facilities.
- Is health / active living a solid platform?
 - Economics will drive decisions.
 - Kitsap’s terrain has lots of hills – not good for bicycling for all!
- Electric bikes!

2. WSDOT Active Communities (ACEs) Grant

KRCC staff is working on a grant application for a small (\$11,500) Active Communities grant from WSDOT and WSDOH. The proposed project would involve working closely with the Kitsap County Health District and one of Kitsap’s School Districts. The PRTPPO would submit the project on behalf of KRCC. The project, as outlined to date, was included in the meeting packet. Members of TransPOL noted that not all schools in Kitsap’s urban areas have the facilities that they need to maximize opportunities for children to walk or ride to school – many still have missing links. It was also noted that a big impediment to children riding and walking to school is over-protective parents. Some school districts in the region have already implemented programs like “Feet, Food and Fitness” to promote - and hopefully increase –walking and biking between school and home. KRCC staff will keep the TransPOL up to date on progress with the grant application, which is due on July 22.

3. Countywide Multi-Modal Transportation Plan

Mary McClure updated the TransPOL on the evolving framework for Phase I of the Kitsap Multi-Modal Transportation Plan, an overview of which was included in the meeting packet. The Transportation Plan funding request on the current countywide contingency list would cover all of Phase I (together with the \$75,000 from Kitsap Transit which would be partially used as local matching funds.). It is not clear to date which agency (KRCC or Kitsap Transit) will be the actual lead agency for receipt of federal funding.

4. Federal Funding

a. Project Tracking

All of Kitsap’s federally funded projects are on track. A sheet describing current status of obligation and overall project status for all Kitsap project was included in the meeting packet.

b. Contingency List

\$1.85m in federal funds is available to Kitsap as part of the annual disbursement of funds. Funds are available now. The PSRC Transportation Policy Board approved other counties’ contingency list at their July meeting (July 14), recognizing that several of Kitsap’s projects on the contingency list are evolving. The Kitsap list, once approved by the KRCC TransPOL, will go the KRCC Executive Board on July 26 and then be acted upon by the PSRC Executive Board on July 28.

At this meeting, the TransPOL reviewed the contingency list (as included in the meeting packet). Participants heard from City of Bainbridge Island representatives that the City Council, at their July 13 meeting, voted unanimously in support of the funding request of \$900,000 for the Rockaway Beach Rd improvements. The Council will select from one of three designs, each of which requires

the \$900,000 grant award. The City commits to providing whatever other funding is necessary to complete the chosen design. The KRCC TransPOL went on to select several projects on the contingency list for funding. Projects not funded or funded in part will remain on the contingency list for any future funding available to Kitsap through this Federal Funding Cycle (2011-2013). See *July 14 Approved Contingency List* (attached) for details. The Policy Committee voted on the contingency list.

Motion: (Brown) and second (Lester) to recommend the set of Contingency List projects, as revised by TransPOL (per attached Contingency List) for action by the KRCC Executive Board. *Motion carried unanimously.*

The project sponsors all understand that they are responsible for providing any other necessary funds to complete the project phase for which they have been awarded these funds.

5. PSRC T2040 Update

Stephen Kiehl, Transportation Planner for PSRC, presented an overview of the Transportation 2040 Prioritization process to date, and the overall schedule. His presentation can be found at the KRCC website (www.KitsapRegionalCouncil.org), or by clicking [here](#).

Points of Interest:

- A downstream effect of the T2040 prioritization will be the requirement of project sponsors to provide more detailed and consistent information during the application process.
- Council Member Debbi Lester commented on the importance of the marine highway system as part of the overall transportation system. Stephen Kiehl shared information regarding a recently commissioned study that focuses - in part- on the economic impacts of ferries to our region.
- The question of weighting for project size (as it relates to project impact) has not yet arisen during the prioritization process work. This will obviously affect Kitsap as a smaller county with relatively smaller projects than the east-side of Puget Sound. This issue should be raised by policy makers in this next part of the prioritization work.
- The next couple of months will see significant changes in the policy framework being created as policy questions are asked.

6. Next Meetings:

TAC Only

Thursday, September 22, 2011

1:00 to 4:00 p.m.

Kitsap Transit

Washington Ave, Bremerton.

Technical Meeting: TAC & Planning Directors

Thursday, October 20, 2011

2:00 to 4:00 p.m.

Location: TBA



Kitsap Regional Coordinating Council

Federal Funding 2011-2013 Cycle: Contingency List Projects

*As Recommended by KRCC TransPOL, July 14, 2011
to KRCC Executive Board for Approval July 26, 211*

Jurisdiction	Project Name	Funding Request	Project Phase	Notes
Bainbridge Island	Rockaway Beach Rd Stabilization	\$900,000	Construction	Emergency situation.
Kitsap Transit **	Annapolis Ferry Dock & Parking Lot: ADA access & uplands	\$150,000	Planning & NEPA	Completes phase. Seeking Ferry Boat Discretionary funds as primary funding source.
Poulsbo	Noll Rd/Lincoln Roundabout	\$450,000	Construction	Completes construction.
Port of Bremerton **	Cross SKIA Connector (Phase 2): Final Design	\$227,995	Design	Completes design of Phase 2 to south end of Port property.
KRCC *	Countywide Multi-Modal Transportation Plan	\$125,000	Planning	Completes phase I. Match with portion of KT \$75,000
Total to program:		\$1,852,995		

* *This project needs to go to Public Comment, as per Puget Sound Regional Council*

** *Not funded here to full request (project sponsor will commit additional agency funds to complete project phase)*



Kitsap Regional Coordinating Council

Federal Funding Cycle: Contingency List Projects
 (Projects Not Prioritized)
July 14, 2011

Jurisdiction	Project Name	STP(U)? STP(R)? Non-Motorized?	Contingency List (extent of ranking)	Project Phase	Notes
Port Orchard	Cedar Sidewalks	Non-motorized	\$400,000	Construction	Completes construction. Will lose funds if not completed by 2017 (\$127,000 from DOT)
Bremerton *	Pacific Avenue	STP(U)	\$400,000	Construction	Completes construction with electrical under-grounding (new project component)
Total:			\$800,000		

* If funded, this project needs to go to Public Comment, as per PSRC