



Kitsap Transportation Priorities Project

SR 16 Corridor

Lead Agency	Project	Description	Project Status					Eligible Funding Sources for Unfunded Projects
			Current TIP Projects (\$ millions)				Beyond 2011**	
			Project Funded*	Total Cost	Funds In Hand	Funding Needed		
1	WSDOT	SR 16 Burley/Olalla Interchange	Construct grade-separated interchange	✓	\$14.8	\$14.8		
2	Kitsap County	Bethel Road Improvements Ivers Mill Road to Lincoln Avenue	Widen to 5 lanes	❖	\$20.8	\$20.8		
3	Port Orchard	Tremont Avenue Widening SR 16 to PO Blvd	ROW acquisition		\$1.0	\$0.5	\$0.5	State: TIB Federal: STP(U)
4	Kitsap County	Sidney Road Spruce to Lakeway	Widen as needed, re-surface, pedestrian/bicycle improvements	❖	\$1.6	\$0.5	\$1.1	
5	Kitsap Transit	PO Foot Ferry to Seattle	Complete float to accommodate 149-pass. low-wake ferries on float. Finish roof.		\$1.25		\$1.25	Federal: Ferry Boat Discretionary Earmark
6	Kitsap Transit	PO Foot Ferry to Bremerton	Purchase 80-passenger vessels.		\$0.75		\$0.75	Federal: Ferry Boat Discretionary Earmark
7	Port Orchard	Pottery Street Improvements Tremont to SR 16	Widen + pedestrian/bicycle, curb/gutter, storm drainage, lighting, bus pullouts		\$0.7		\$0.7	State: TIB Federal: STP(U)

Draft April 25, 2006

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Kitsap Transportation Priorities Project

SR 16 Corridor (continued)

	Lead Agency	Project	Description	Project Status				Eligible Funding Sources	
				Current TIP Projects (\$ millions)					Beyond 2011**
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
8	Port Orchard	Old Clifton Road Improvements SR 16 to West City Limits	Widen + bicycle / pedestrian, storm drainage & lighting, left turn lanes@ intersections		\$1.5			\$1.5	State: TIB Federal: STP(U)
9	Port Orchard	Bethel Avenue West Bay to Bethel Wye	Widen + curb/gutter, sidewalks, bike paths, bus turnouts, storm drainage and lighting.		\$0.7			\$0.7	State: TIB Federal: STP(U)
10	Port Orchard	Bethel Avenue Bethel Wye to Lincoln	Widen +curb/gutter, sidewalks, bike paths, bus turnouts, storm drainage and lighting.		\$1.4			\$1.4	State: TIB Federal: STP(U)
11	WSDOT	SR 16 HOV Improvements County line to SR 3	Widen from 4 lanes to 6 lanes creating HOV lanes and Access Management.		\$150.0			\$150.0	State: WSDOT Federal: PSRC Regional

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Kitsap Transportation Priorities Project

Southworth Ferry Corridor									
	Lead Agency	Project	Description	Project Status					Eligible Funding Sources
				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
12	Kitsap County	Mile Hill Drive Improvements Colchester Dr to Long Lake Road	Widen to 3 lanes, safety / intersection improvements.	❖	\$4.0	\$3.3	\$0.7		
13	Kitsap County	Southworth Drive Olympiad Drive to Harper Dock	Widen shoulders, drainage improvements, pedestrian/bicycle improvements.	❖	\$0.7	\$0.3	\$0.4		
14	Kitsap County	Lake Flora Rd Improvements SR 3 to JM Dickenson Road	Widen pavement and resurface 3R standards.	❖	\$6.0	\$0.5	\$5.5		
15	Kitsap Transit	Transit Center at Southworth Dock	Secure parcel & begin development.		\$2.5	\$0.42	\$2.08		Federal: FTA: Formula Federal: PSRC: Regional Countywide, Federal: FBD
16	Kitsap Transit	Corridor Van & Carpool Support	Recruiting/managing car & vanpools.		\$0.25		\$0.25	\$0.3	State: CTR
17	Kitsap Transit	Southworth SR 16 Park & Rides	Multiple add'ns to Harper & Mullinex P&R's; New Pt Orchard Co-op P&R.		\$3.0			\$3.0	Federal: FTA: Formula Federal: PSRC: Countywide
18	Kitsap Transit	Corridor Stations	Cars & car sharing.		\$0.45			\$0.45	State: CTR Federal: PSRC: Regional, Countywide

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Kitsap Transportation Priorities Project

SR 3 Corridor									
	Lead Agency	Project	Description	Project Status					Eligible Funding Sources
				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
19	Kitsap County	Waaga Way Extension Clear Creek Rd to Old Frontier Rd	New 5-lane roadway.	❖	\$4.9	\$0.6			
20	WSDOT/ Kitsap County	SR 3 / SR 303 Interchange	Interchange improvements at Waaga Way per study.	✓	\$18.7	\$18.7			
21	Bremerton	Auto Center Way Improvements Bruen Ave to SR 3 on-ramp	Widen roadway to provide dedicated turn lane for SR 3 on-ramp. Design phase.	✓	\$1.05	\$1.05			
22	Kitsap County	Silverdale Way Improvements Schold Rd to Mountain View Rd	Widen to 3 lanes.	❖	\$2.6	\$0.2	\$2.4		
23	Kitsap County	Bucklin Hill Rd Improvements Signals at Silverdale Plaza & Mickelberry	Signals and pedestrian crossing.	❖	\$0.7	\$0.6	\$0.1		
24	WSDOT	SR 3, Belfair Bypass	EIS & R-O-W: Two-lane state highway bypass located W of Kitsap Co. at Belfair in Mason Co. (Construction not incl)	✓	\$15.0	\$15.0			

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Kitsap Transportation Priorities Project

SR 3 Corridor (continued)

	Lead Agency	Project	Description	Project Status				Eligible Funding Sources	
				Current TIP Projects (\$ millions)			Beyond 2011**		
				Project Funded*	Total Cost	Funds In Hand			Funding Needed
25	Bremerton	SR 304-Stage 1D	Safety and capacity improvements; widening, HOV lane, landscaping & drainage.	✓	\$11.0	\$11.0			
26	WSDOT	SR3/SR16 Multi-Corridor Sub-area Plan	Study to determine transportation improv's on state & county routes to support SKIA.		\$1.25	\$150,100	\$1,099,900		State: WSDOT Federal: PSRC: Regional, Countywide
27	Bremerton	Arsenal/Patton SR 3 Entrance Safety Improvements Loxie Eagans to Lafayette	Safety & capacity improvements include widening, sidewalks, curb & gutter, bike lane, signalized intersection.		\$5.0		\$5.0		Local: Gas Tax State: TIB: AIP Federal: PSRC: Regional, Countywide
28	Kitsap Transit	Newberry Hill Park & Ride	Develop new parking amenities.		\$2.0		\$2.0		Federal: FTA: Earmark Federal: PSRC: Countywide, Regional
29	Kitsap Transit	Waaga Way Park & Ride	Property reservation in conjunction w/ # 20 & 19		\$0.5		\$0.5		Federal: FTA: Earmark Federal: PSRC: Countywide, Regional
30	Kitsap Transit	Hood Canal Park & Ride	Property reservation.		\$0.5			\$0.5	Federal: FTA: Earmark Federal: PSRC: Countywide, Regional

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SR 3 Corridor (continued)

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				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
31	Port of Bremerton	South Kitsap Interchange & Intersection Improvement Package	Improvements of approx. 12 interchanges & intersections along SR3/SR16 & adjoining county arterials serving SKIA.		\$16.5		\$16.5		Local State: TIB Federal: PSRC
32	Port of Bremerton	Transit Services to SKIA	Transit service to SKIA from Mason & Kitsap Counties.		\$0.5		\$0.5		Local State: TIB Federal: PSRC
33	Port of Bremerton	Cross SKIA Arterial Connector SR3 to Lake Flora	Provide access route, right of way, to east and south portion of SKIA.		\$20.0		\$20.0		Local State: TIB Federal: PSRC
34	Bremerton	Werner Road Improvements: Port Blakely to SR 3	Widen to 4 lanes to Auto Center Way. First access improv's to Port Blakely.		\$18.0			\$18.0	Local State: TIB Federal: PSRC: Regional
35	WSDOT	SR 3 HOV Improv's Gorst RR Bridge to SR 3/SR 304 Interchange	Widen from 6 to 8 lanes.		\$40.0			\$40.0	State: WSDOT Federal: PSRC: Regional
36	WSDOT	SR 3 Improv's SR 16 spur at Gorst to Gorst RR Bridge	Widen from 2 lanes to 4 lanes with new 2 lane Northbound bridge at SR 3/SR 16.		\$30.0			\$30.0	State: WSDOT Federal: PSRC: Regional

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SR 3 Corridor (continued)

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				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
37	WSDOT	SR 3 Improv's Gorst RR Bridge to SR 3/SR 304 Interchange	Widen from 4 lanes to 6 lanes, adding one HOV lane in each direction.		\$80.0			\$80.0	State: WSDOT Federal: PSRC: Regional
38	Port of Bremerton	SR 3 Improv's Gorst to SR 101.	Widen to 4 lanes.		\$150.0			\$150.0	Local State: TIB Federal: PSRC
39	WSDOT/ Bremerton	SR 303 Bremerton to Silverdale SR 3 to Burwell Street	Implement SR 303 Corridor Study recommendations. Does not include ROW acquisition.		\$55.0			\$55.0	Local State: WSDOT Projects, TIB Federal: PSRC: Regional
40	WSDOT	Manette Bridge Replacement	Replace bridge, which is deteriorating & functionally obsolete.	✓	\$22.5	\$22.5			Federal: HBRR State: Gas Tax
41	Bremerton	Warren Avenue Off ramp	Provide southbound off ramp from SR 303 to Callahan Drive.	✓	\$0.9	\$0.9			State: TIB: AIP
42	Port of Bremerton	Sinclair Inlet Bridge SR 3 to SR 16	Four lane bridge and intersection.		\$60.0+			\$60.0+	Local: XX State: TIB Federal: PSRC
43	Kitsap County	Ridgetop Blvd Improvements Silverdale Way to Hillsboro	Widen to 5 lanes, access management, pedestrian / bicycle improvements.		\$17.3	\$1.7	\$15.6	\$15.6	Local: Bonding, Impact fees Federal: STP

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Bremerton Ferry Corridor									
	Lead Agency	Project	Description	Project Status					Eligible Funding Sources
				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
44	WSDOT	Downtown Pedestrian/BTC Access Improvements	Improv's to: vehicular/ ferry access in downtown Bremerton, pedestrian safety (incl. BTC – tunnel projects)	✓	\$34.2	\$29.8	\$4.4		Federal: PSRC: Regional, Countywide
45	Kitsap Transit	Covered Walkway for Bremerton Transportation Center	Complete Harborside Center Pedestrian Improv's for ferry patrons Design & construction; complete art program.		\$0.30	\$.20	\$0.10		Federal: FTA: Formula Federal: PSRC: Countywide, Regional
46	Kitsap Transit	6th & Montgomery Transit Oriented Development	Purchase 3 parcels near SR 304 for non-profit services to support TOD commercial services, housing & commuter parking.		\$2.5		\$2.5		Federal: FTA: Earmark Federal: TCSP Federal: PSRC: Regional, Countywide
47	Kitsap Transit	East Bremerton Transfer Centers	Construct transit centers in multiple locations.		\$2.0		\$2.0		Federal: FTA: Earmark Federal: PSRC: Regional, Countywide
48	Kitsap Transit	Corridor Vanpool & Carpool Support	Recruiting/managing car & vanpools.		\$0.55		\$0.25	\$0.3	State: CTR
49	Kitsap Transit	West Bremerton Transit Center	Expand transit center		\$1.0			\$1.0	FTA: Earmark Federal: PSRC: Countywide, Regional

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Kitsap Transportation Priorities Project

Bremerton Ferry Corridor (continued)

	Lead Agency	Project	Description	Project Status				Eligible Funding Sources	
				Current TIP Projects (\$ millions)					Beyond 2011**
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
50	Kitsap Transit	SR 303/304 Park & Ride Facilities	Construct park & ride lots at McWilliams, Riddell, Sheridan & Wheaton Way; co-op lots at Bremerton and Silverdale churches.		\$9.0		\$9.0	Local: for church leases Federal: FTA: Formula, Earmark Federal: PSRC: Countywide	
51	Kitsap Transit	Corridor stations	Cars & car sharing.		\$0.45		\$0.2	\$0.25	State: CTR Federal: FTA: Formula Federal: Countywide, Regional
52	Bremerton /WSDOT	Kitsap Way (SR 310) Widening Callow Ave to SR 3; Port Blakely access.	Widen to 7 lanes & intersection improvements.		\$24.0			\$24.0	State: WSDOT Projects Federal: PSRC: Regional
53	Kitsap Transit	East Bremerton / Silverdale Transit Oriented Development	Reserve property at Brownsville Hwy/303.		\$0.7		\$0.7		Federal: FTA: Earmark Federal: PSRC: Countywide, Regional
54	Kitsap Transit	149 pass Ferry (2) and wake research	New generation of high-speed, low wake vessels via fed.research program		\$5.0		\$5.0		Federal: FBD State: Transportation Budget
55	Kitsap Transit	Float A Install	In conjunction with the Port of Bremerton Marina Expansion.		\$5.0		\$3.0		Federal: FBD

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Kitsap Transportation Priorities Project

SR 305 Corridor Overall

	Lead Agency	Project	Description	Project Status					Eligible Funding Sources
				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
56	Kitsap Transit	SR 305 Bus Rapid Transit & Corridor Study Update	Long-term alternative review (study); NEPA; produce SR 305 Corridor Plan.	✓	\$0.25				
57	WSDOT	SR 305 R-O-W Reservation	For future mass transit system, as per Corridor Plan; Construction <i>Beyond 2010.</i>		\$2.5		\$2.5		State: WSDOT Projects

SR 305 Corridor: Winslow Ferry Corridor Segment

	Lead Agency	Project	Description	Project Status					Eligible Funding Sources
				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
58	WSDOT	Winslow Ferry Terminal Replacement	Replace deteriorating Winslow ferry terminal.	✓	\$100.0	\$100.0			
59	WSDOT	HOV Intersection By-passes Bainbridge Island	4 intersections, as per SR 305 Corridor Plan.		\$9.0		\$9.0		State: WSDOT Projects, Office of Transit Mobility Federal: PSRC: Regional

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Kitsap Transportation Priorities Project

SR 305 Corridor: Winslow Ferry Corridor Segment (Continued)

	Lead Agency	Project	Description	Project Status					Eligible Funding Sources
				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
60	WSDOT & Bainbridge Island	SR 305 Circulation, bike & pedestrian improvements Ferry Terminal through Winslow Way	Provide improv's to SR 305 in vicinity of ferry terminal. May include widening for bike lane & sidewalks & signal improv's.		\$2.0		\$2.0		Local: City State: WSDOT Projects, TIB Federal: STP Federal: PSRC: Countywide *WSF Terminal Expansion Project should fund & construct
61	WSDOT & Bainbridge Island	SR 305 Access and Crossing Improvements North of Day Road	As per the Corridor Study, initiate first access improvements project		\$18.0		\$5.0 Design & ROW	\$13.0 Const- ruction	Local: City State: WSDOT Projects, TIB Federal: STP Federal: PSRC: Regional
62	<i>Bainbridge Island</i>	Wyatt Way <i>Crossing of SR 305</i>	<i>Extend Wyatt Way from Erickson Ave to Ferncliff Ave over SR 305</i>		\$12.5		\$2.5	\$10.0	Local: City State: TIB Federal: STP Note: Anticipated project but not yet approved
63	<i>Bainbridge Island</i>	Wyatt Way Transportation Improvements Grow Avenue to Erickson Avenue	Provide bike lanes and sidewalks along street, retain trees, improve storm drainage and lighting, acquire ROW, and preserve pavement and construct a roundabout at Madison Avenue.		\$1.0	\$0.65	\$0.35		Local: City State: TIB Federal: PSRC: Countywide

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Kitsap Transportation Priorities Project

SR 305 Corridor: Winslow Ferry Corridor Segment (Continued)

	Lead Agency	Project	Description	Project Status					Eligible Funding Sources
				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
64	<i>Bainbridge Island</i>	Winslow Way Improvements SR 305 to Grow Avenue	Reconstruct Winslow Way to provide vehicle access and circulation, bicycle and pedestrian improvements. Specific improvements include pavement and utility preservation, new street intersections, wider sidewalks, new alley connections, revised parking schemes, storm drainage and street lighting.		\$3.314	\$0.498	\$2.816		Local: City State: TIB Federal: PSRC: Regional, Countywide and Non-Motorized
65	Kitsap Transit	Corridor vanpool & carpool support	Recruiting/managing car & van pools.		\$0.25		\$0.25	\$0.3	State: CTR
66	Kitsap Transit	Corridor stations	Cars & car sharing at Winslow ferry terminal.		\$0.2		\$0.2	\$0.25	State: CTR Federal: FTA: Formula Federal: PSRC: Countywide, Regional
67	Kitsap Transit	SR 305 HOV Treatments Ferry Terminal to Hostmark	Intersection & Transfer Center improvements, per SR 305 Corridor Plan and/or WSF EA pref'd alt		\$5.0			\$5.0	State: Regional TID Federal: FTA: Small Starts Federal: PSRC: Countywide, Regional

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Kitsap Transportation Priorities Project

SR 305 Corridor: Poulsbo Segment									
	Lead Agency	Project	Description	Project Status					Eligible Funding Sources
				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
68	WSDOT	SR 305 Improvements Poulsbo South City Limits to Bond Road	Widen from 2/3 lanes to 4/5 lanes Creating peak hour HOV lanes & I/C at SR 305/SR 307.	✓	\$19.8	\$19.8			
69	Kitsap County	Olhava Area Improvements	I/S improv's, shoulder paving, bicycle & ped.		\$0.8	\$0.6	\$0.2		State: Safety Near Schools Federal: PSRC: N-M Enhance
70	Kitsap Transit	Poulsbo Transfer Center	Construct Transfer Ctr & amenities incl restrooms.		\$0.3		\$0.3		State: OTM; Federal: FTA: Formula Federal: PSRC: Ctywide, Regl
71	City of Poulsbo	Viking Avenue MacDonald to North City Limits	Two-way left turn lane, curbs, gutters, sidewalks, bike lanes & drainage.		\$3.0		\$3.0		State: TIB Federal: PSRC: Countywide
72	City of Poulsbo	Finn Hill Rasmussen Road to Rhodendron Lane	Two-way left turn lane, curbs, gutters, sidewalks, bike lanes & drainage.		\$2.5		\$2.5		State: TIB Federal: PSRC: Regional
73	City of Poulsbo	Lincoln Road Lauri Vei Loop to City Limits	Two-way turn lane, curb, gutters, bike lanes & drainage.		\$2.0		\$2.0		State: TIB Federal: PSRC: Regional
74	City of Poulsbo	Noll Road Lincoln Road to SR 305	Road widening, gutters/curbs, drainage & s-walk.		\$6.0		\$6.0		State: TIB Federal: PSRC: Regional
75	Kitsap Transit	Olhava Park & Ride Lot	Construct P&R facility (ROW funded), need CN.		\$3.5	\$0.6	\$2.9		FTA: Earmark Federal: PSRC: Ctywide, Regl
76	WSDOT	SR 305 Access Management Pbo to Agate Pass	HOV Improvements, per Corridor Plan.		\$3.0			\$3.0	State: WSDOT Projects Federal: PSRC: Regional

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Kingston Ferry Corridor									
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				Current TIP Projects (\$ millions)				Beyond 2011**	
				Project Funded*	Total Cost	Funds In Hand	Funding Needed		
77	Kitsap Transit	Corridor Van & Carpool support	Recruiting/managing car & vanpools.		\$0.25			\$0.3	State: CTR
78	Kitsap Transit	Transit service to Ferries	Service to complement P & R, buses, etc.		\$10.0			\$15.0	Federal: Ferry Boat Discretionary Fund
79	Kitsap Transit	Transit-Oriented Devo Support	Bus service & facilities, with Port of Kingston.		\$3.0		\$3.0		Federal: TCSP Federal: PSRC: Ctywide Regl
80	WSDOT	SR 104 Improv's Lindvog Rd to Kings Ferry & Couplet	Widen from 3 lanes to 5 lanes.		\$15.0			\$15.0	State: WSDOT Projects
81	WSDOT	SR 307 Improvements SR 305 to Foss Rd	Widen south segment from 2 to 4 lanes, pass lanes & access control. Requires EIS.		\$7.0			\$7.0	State: WSDOT Projects
82	Kitsap County/ WSDOT	Parcell Road/ SR 104	Signalization of intersection.		Data unavail.		Data unavail.		State: WSDOT Projects
83	Kitsap County	Miller Bay Corridor	Widen to 4 lanes		Data unavail.		Data unavail.	Data unavail.	STP(R), STP(E), RAP, Impact fees, REIT
84	Kitsap Transit	Lindvog Park & Ride	Construct P & R / w-end ferry holding lot.					\$2.0	State: WSF Budget
85	Kitsap Transit	Corridor Stations	Cars & car sharing at Kingston ferry terminal.					\$0.45	State: CTR Federal: FTA: Formula Federal: PSRC: Ctywide Regl

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Countywide Service									
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				Current TIP Projects (\$ millions)				Beyond 2011**	
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86	Kitsap Transit	Buses	Purchase buses.		\$8.0		\$8.0	\$8.0	FTA: Formula, Earmark
87	Kitsap Transit	Vanpools	Purchase vans plus one replacement cycle.		\$3.0	\$0.34	\$2.7	\$3.0	State: OTM: CTR
88	Kitsap Transit	Commute Trip Reduction	Employer Program Expansion.		\$1.0		\$1.0	\$1.0	State: OTM: CTR
89	Kitsap Transit	Ferry Feeder Service	Capital & operations for intra-county terminals & small boats.		\$5.0		\$5.0	\$5.0	Federal: FTA: Earmark Federal: FBD Funds, Federal: PSRC: Ctywide, Regl
90	WSF	Cross-Sound POF Program	Kingston & Southworth terminal improv's, vessels & operating sub.					\$162.0	Federal: Ferry Boat Discretionary Fund Federal: PSRC: Regional, Countywide
91	Kitsap Transit	"Smart Card" Implementation Costs	Local match to federal grants obtained by King Cty METRO dispersed to the KT component – incl. bus & POF equip.		\$1.5		\$1.5		Local
92	Kitsap Transit	Signal Pre-emption Equipment Update	Update existing tech. for public trans & EM, securing from computer interceptor gadgets in private vehicles.		\$1.0		\$1.0		Federal: ITS

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