Ferry Finance Legislation
Work Program 2006-2009

Washington State Ferries

Washington State Department of Transportation

Ferry Financing Phase 1
(Cedar River Group Report)
December 2006

2007 Legislative Direction
ESHB 2358 ("ferry bill")
ESHB 1094 (budget bill)

WA State Transportation Commission (WSTC)

Info exchange

WA State Legislature Joint Transportation Committee (JTC)

Info exchange

Washington State Department of Transportation (WSDOT) / Washington State Ferries (WSF)

- Market Surveys (iterative)
- Long Term Financing Study

Ferry Financing Phase 2
- Administrative Costs
- Eagle Harbor maintenance program and costs
- System-wide capital costs
- Vessel preservation costs
- Vessel acquisitions
- Non-labor
- Non-fuel operating costs
- Capital financing strategies

- Operational strategies
- Pricing strategies
- Vehicle Level of Service strategies
- Terminal design standards
- Ridership forecasts
- Co-development plan*

Revised WSF Long-Range Plan & Draft 16-year Capital Budget
December 2008

2009 Legislative Session

For more information: http://www.wsdot.wa.gov/ferries/planning/ESHB2358.htm
Last date modified: 12/4/2007

* WSDOT innovative partnership program