



# Kitsap Regional Coordinating Council

## Affordable Housing for All Grant Awards for 2011 Cycle

*Approved by the Executive Board on December 7, 2010*

A public hearing to review the Substitute House Bill 2060 – Affordable Housing for All Grant Program projected use of approximately \$279,544 in available funds was held by the Kitsap Regional Coordinating Council (KRCC) on Tuesday, November 2, 2010.

Substitute House Bill 2060 became law in Washington State on June 13, 2002. The law created a document-recording fee on certain documents to be utilized for low-income housing. Administration of the fund is shared between local governments and the State. The local portion of 2060 funds is administered by the Kitsap Regional Coordinating Council pursuant to an inter-local agreement between Kitsap County and the four Kitsap Cities.

Each year, the Kitsap Regional Coordinating Council appoints an Application Review Committee, drawn from members of the Continuum of Care Coalition who are recommended by its membership, and including one member from the Kitsap County Auditor's office. Application Review Committee members are not eligible to submit applications from their agency during their term on the Committee.

Proposals selected for funding must fall under permissible uses as outlined in SHB 2060, and amended in ESSHB 2163 and ESSHB 1359, and the 2010 Project Funding Priorities adopted by the Kitsap Regional Coordinating Council on June 1, 2010 and described in the Notice of Funds Available.

The proposed projects requesting Affordable Housing for All Grant funds will be used for low-income housing projects throughout Kitsap County. Projects must benefit low and very low-income individuals and families. Operations & Maintenance projects must remain in use for low-income housing purposes for 40 years, in accordance with the 2060 legislation; Capital projects must be warranted for low-income housing use for 25 years.

The following are the awards for the 2011 Cycle:

	<b>2011</b>	<b>2012</b>	<b>2013</b>
Total Funds Collected for 2011 Cycle	\$ 240,819		
Carryover from Prior Cycles	+\$ 0		
Returned (unused) to Grant Fund from Prior Awards	+\$ 4,251		
Additional Returned Grant Funds from Prior Awards	+\$34,474		
O&M Awards Committed in prior funding cycles	- \$ 0	\$ 0	\$ 0
<b>Total Available to be Awarded for 2011 Cycle</b>	<b>= \$ 279,544</b>	<b>\$ 177,600</b>	<b>\$ 177,600</b>
<b>2011 Cycle Awards</b>	<b>\$ 279,544</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Carryover Funds from 2011</b>	<b>\$ 0</b>		

**Because of the limited funds available, and the priority on funding that directly benefits clients, all recommendations for project funding specifically exclude funding for administrative overhead, indirect costs, or project fees.**



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2011 Rental Assistance Awards		
Agency/Project/Description	Request	Award
<b>Bremerton Housing Authority</b> , Rental Assistance Program, a unique partnership, serving individuals or families in Bremerton in units owned by Kitsap Mental Health Services. <i>(Benefiting 24 individuals or families.)</i>	\$64,500	<i>Disqualified*</i>
<b>Housing Resources Board</b> , Rental Assistance Program, serving low-income families on Bainbridge Island by providing rental assistance for units in a variety of projects. <i>(Rental assistance for 8 existing units.)</i>	\$30,000	\$27,000
<b>Total for Rental Assistance Awards</b>		<b>\$27,000</b>

2011 Operations & Maintenance Single Year Awards		
Agency/Project/Description	Request	Award
<b>Agape Unlimited</b> , Koinonia Inn, a Transitional Housing program in Port Orchard serving low-income chemically dependent women & their children, for Maintenance staff salary and O&M Expenses. <i>(Maintain 12 units.)</i>	\$49,909	\$44,000
<b>Agape Unlimited</b> , "Project Based" Sisyphus II Housing Program, permanent housing in Bremerton, serving low-income individuals in recovery, for a part-time maintenance staff position. <i>(Maintain 18 units.)</i>	\$22,324	\$18,000
<b>Catholic Community Services</b> , Benedict House, Transitional Housing in Bremerton for chronic & low-income homeless men, for O&M expenses. <i>(Maintain 25 beds.)</i>	\$40,000	\$20,000
<b>Catholic Housing Services</b> , Max Hale Center, Permanent housing for homeless adults, families, elderly & disabled, in Bremerton, for new carpet. <i>(Maintain 53 units.)</i>	\$83,888	\$10,394
<b>Kitsap Community Resources</b> , Homeless Family Transitional Housing & Services, throughout Kitsap County, for O&M expenses. <i>(Maintain 110 units.)</i>	\$35,000	\$33,200



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<b>Kitsap Community Resources</b> , The Family Place, an Emergency Shelter for homeless families with children in Silverdale for resident manager salary. ( <i>Maintain 24 beds.</i> )	\$35,000	\$10,000
<b>West Sound Treatment Center</b> , O'Hana House, Transitional Housing for women recovering from addiction in Bremerton, for O&M expenses. ( <i>Maintain 12 units.</i> )	\$28,470	\$12,000
<b>West Sound Treatment Center</b> , The Lighthouse, Transitional Housing for men recovering from addiction in Port Orchard, for O&M expenses. ( <i>Maintain 8 units.</i> )	\$39,320	\$15,900
<b>West Sound Treatment Center</b> , Forest Drive Oxford House, serving extremely low-income women recovering from addiction and their children in Bremerton for O&M expenses, maintenance and repairs. ( <i>Maintain 8 units.</i> )	\$13,476	\$9,000
<b>YWCA, ALIVE Shelter &amp; Eli's Place</b> , Emergency & Transitional Housing, serving victims of domestic violence in Bremerton & Poulsbo, for O&M expenses. ( <i>Maintain 23 beds/units.</i> )	\$50,000	\$10,394*
<b>Total for Single Year Operations &amp; Maintenance Awards</b>		<b>\$182,888</b>

<b>2011 Multiple Year Operations &amp; Maintenance Awards</b>			
Agency/Project/Description	Request	Award	
		2011	2012 & 2013
<b>Kitsap County</b> , Kitsap Recovery Center, Emergency & Transitional Housing for individuals in crisis, for client supplies.	2011 - \$15,000 2012 - \$10,000 2013 - \$10,000	\$0	\$0
<b>Total for Multiple Year Operations &amp; Maintenance Awards (by Year)</b>		<b>\$0</b>	<b>\$0</b>



# Kitsap Regional Coordinating Council

2011 Capital Awards		
Agency/Project/Description	Request	Award
<b>Kitsap Habitat for Humanity</b> , Bay Vista Lots, permanent affordable housing for families in Bremerton, for acquiring one building lot from Bremerton Housing Authority. <i>(Create 1 new home.)</i>	\$90,000	\$15,000
<b>Hope in Christ Ministries</b> , Oasis Teen Center, Emergency housing for youth in Bremerton, for building acquisition. <i>(Create 6 new beds.)</i>	\$50,000	\$20,000
<b>Kitsap County Consolidated Housing Authority</b> , Martin Avenue Duplex, Transitional housing for homeless families with children in Bremerton, for window replacement and building repairs. <i>(Upgrade 2 units.)</i>	\$21,300	\$16,500
<b>Kitsap County Consolidated Housing Authority</b> , Chico Passage Duplex, Permanent housing for developmentally disabled adults in Port Orchard, for building rehab, replacement & repairs. <i>(Upgrade 2 units.)</i>	\$14,150	\$13,550
<b>Martha &amp; Mary Lutheran Services</b> , Village Green Affordable Senior Housing, located in Kingston, for land acquisition. <i>(Create 40 new units.)</i>	\$25,000	\$0
<b>Total for Capital Awards</b>		<b>\$65,050</b>

\* Disqualified due to incomplete application; required project budget spreadsheet was missing.

2011 Additional Awards			
Agency/Project/Description	Request	Award	
		2011	2012 & 2013
<b>Kitsap Regional Coordinating Council</b> , for Administrative Reserve fund for AHFA Program Management.	N/A	\$4,606	\$0
<b>Total for Additional Awards</b>		<b>\$4,606</b>	<b>\$0</b>



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## Affordable Housing for All Grant Awards 2011 Cycle Summary Breakdown

Listed for Year 2011 ~ Does Not Include Additional Awards

### By Agency

Agape Unlimited – \$62,000  
Catholic Community Services – \$20,000  
Catholic Housing Services – \$10,394  
Habitat for Humanity – \$15,000  
Hope in Christ Ministries – \$20,000  
Housing Resources Board – \$27,000  
Kitsap Consolidated Housing Authority – \$30,050  
Kitsap Community Resources – \$43,200  
West Sound Treatment Center – \$36,900  
YWCA – \$10,394

### By Geographic Location

Bainbridge Island – \$27,000  
Bremerton – \$120,894  
Port Orchard – \$73,450  
Silverdale – \$10,000  
Countywide – \$43,594

### By Type of Housing/Priority

Emergency – \$40,394  
Transitional – \$150,600  
Permanent – \$56,944  
Rental Assistance – \$27,000

### By Population Served

Developmentally Disabled Adults – \$13,550  
Homeless families – \$59,700  
Homeless men – \$20,000  
Homeless Teens – \$20,000  
Low-Income Individuals – \$10,394  
Low-Income Families – \$42,000  
Individuals recovering from addiction – \$98,900  
Victims of Domestic Violence – \$10,394

### By Type of Unit

Rental Assistance Units – 8  
New Beds – 6  
Maintained Beds – 25  
Maintained Units – 213  
New Home – 1