



Kitsap Regional Coordinating Council

Summary of 2060 Low Income Housing Grant Awards for 2007

A public hearing to review the Substitute House Bill 2060 – Low Income Housing Program projected use of approximately \$390,000 in available funds was held by the Kitsap Regional Coordinating Council (KRCC) on Tuesday, November 7, 2006. The meeting was held at 9am at the Norm Dicks Government Center, Meeting Chambers, 345 SW 6th Street, Bremerton, WA. Applicants and the public were invited to attend.

Written comments prior to the public hearing were requested to be sent to Kitsap Regional Coordinating Council, 25406 S. Kingston Road, Kingston, WA 98346 or to postoffice@kitsapregionalcouncil.org.

Substitute House Bill 2060 became law in Washington State on June 13, 2002. The law created a document-recording fee on certain documents to be utilized for low-income housing. Administration of the fund is shared between local governments and the State. The local portion of 2060 funds is administered by the Kitsap Regional Coordinating Council pursuant to an inter-local agreement between Kitsap County and the four Kitsap Cities.

Each year, the Kitsap Regional Coordinating Council appoints an Application Review Committee, drawn from members of the Continuum of Care Coalition who are recommended by its membership, and including one member from the Kitsap County Auditor's office. Application Review Committee members are not eligible to submit applications from their agency during their term on the Committee.

Proposals selected for funding must fall under permissible uses as outlined in SHB 2060, and the 2007 Project Funding Priorities adopted by the Kitsap Regional Coordinating Council on July 11, 2006 and described in the Notice of Funds Available.

The proposed projects requesting 2060 funds must be used for low-income housing projects throughout Kitsap County. Projects must benefit low and very low-income individuals and families. Operations & Maintenance projects must remain in use for low-income housing purposes for 40 years, in accordance with the 2060 legislation; Capital projects must be warranted for low-income housing use for 25 years.

On November 7, 2006 the Kitsap Regional Coordinating Council made the following awards for the 2007 Cycle:

	2007	2008	2009
Total Funds Collected for 2007 Cycle	\$432,070		
Carryover from 2006 Cycle	+ \$39,779		
Returned (unused) to Grant Fund from Prior Awards	+ \$96,315		
O&M Awards Committed in prior funding cycles	- \$ 177,600	\$27,592	
Total Available to be Awarded for 2006 Cycle	= \$390,564		
2007 Cycle Awards	\$390,035	\$60,920	\$0
Carryover Funds from 2007	\$529		



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2007 Operations & Maintenance Applications Single Year Award Recommendations		
Agency/Project/Description	Request	Award
Agape Unlimited , Koinonia Inn, a Transitional Housing program in Port Orchard serving low-income chemically dependent women & their children, for purchase & installation of a new heating & cooling system. (<i>Upgrade 12 existing units.</i>)	\$30,180	\$30,180
Bremerton Housing Authority , Rental Assistance Program, a unique partnership, serving individuals or families in Bremerton units owned by Kitsap Mental Health Services. (<i>Benefiting 10 individuals or families.</i>)	\$64,500	\$64,500
Catholic Community Services , Benedict House, Transitional Housing in Bremerton for chronic & low-income homeless men, for O&M expenses. (<i>Create 25 new units.</i>)	\$10,000	\$5,000
Kitsap County Consolidated Housing Authority , Madrona Manor, a permanent housing complex, serving low-income seniors in Port Orchard, for upgrading the personal safety & smoke detection system. (<i>Upgrade 40 existing units.</i>)	\$25,422	\$25,422
Total for Single Year Operations & Maintenance Award Recommendations		\$125,102

2007 Operations & Maintenance Applications Multiple Year Award Recommendations				
Agency/Project/Description	Request	Award		
		2007	2008	2009
Agape Unlimited , "Project Based" Sisyphus II Housing Program, a permanent housing complex, serving low-income individuals in recovery, for a part-time maintenance staff position. (<i>Upgrade 18 existing units.</i>)	2007 - \$17,926 2008 - \$18,464 2009 - \$19,918	\$17,926	\$18,464	\$0
Kitsap Community Resources , Transitional Duplexes I & II, serving low-income families in Bremerton, for O&M expenses. (<i>Upgrade 12 existing units.</i>)	2007 - \$23,428 2008 - \$24,088 2009 - \$24,894	\$15,007	\$15,275	\$0



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Kitsap County Department of Personnel and Human Services, Kitsap Recovery Center Inpatient Treatment, a Transitional Housing program in Bremerton for chemically dependent low-income indigent people, for new chairs, linens, & supplies. (<i>Upgrade 9 existing units.</i>)	2007 - \$13,000 2008 - \$8,200	\$13,000	\$8,200	\$0
Kitsap County Department of Personnel and Human Services, Kitsap Crisis Triage & Detoxification Services, an Emergency Housing program in Bremerton for low-income individuals in crisis situations, for the purchase of chairs, linens, & supplies. (<i>Upgrade 9 existing units.</i>)	2007 - \$4,000 2008 - \$3,300	\$4,000	\$3,300	\$0
Low Income Housing Institute, Serenity House, a group home for developmentally & physically disabled low-income individuals on Bainbridge Island, for O&M expenses.	2007 - \$68,000 2008 - \$78,500	<i>Disqualified: Application incomplete.</i>		
Total for Multiple Year Operations & Maintenance Award Recommendations, by Year		\$49,933	\$45,239	\$0

2007 Capital Applications Award Recommendations		
Agency/Project/Description	Request	Award
Archdiocesan Housing Authority, Max Hale Center, Permanent housing for homeless adults, families, elderly & disabled, for exterior maintenance and renovations. (<i>Upgrade 53 existing units.</i>)	\$89,000	<i>Disqualified: Application incomplete.</i>
Bainbridge Island Housing Resources Board, Transitional Supportive Housing, providing housing for extremely low-income individuals, for mortgage repayment. (<i>Preserve 36 units.</i>)	\$93,681	2007 - \$78,000 2008 - \$15,681
Habitat for Humanity, Affordable Housing Units, providing Permanent Housing for low-income families and individuals throughout Kitsap County, for the purchase of land and site development costs for up to 8 homes. (<i>Create 8 new units.</i>)	\$200,000	<i>Disqualified: Application incomplete.</i>



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Kitsap County Consolidated Housing Authority , Nordic Place I, a permanent affordable housing apartment complex in Poulsbo, for a portion of construction expenses. <i>(Create 100 new units.)</i>	\$100,000	<i>Project timing can sustain re-applying for 2008 cycle.</i>
Kitsap County Consolidated Housing Authority , Port Orchard Vista II, Permanent housing for low-income seniors, for part of the land acquisition cost. <i>(Create 42 new units.)</i>	\$150,000	\$100,000
Shepherd's Sanctuary , a Low-Income Transitional Housing unit in an Intentional Community, located in Bremerton, for acquisition costs. <i>(Create 1 new unit.)</i>	\$175,000	\$25,000*
St. Vincent de Paul , Women's Shelter, an Emergency Housing program in Bremerton for homeless women & children, for a Feasibility Study.	\$12,000	\$12,000
West Sound Treatment Center , Forest Drive Oxford House, a transitional housing project in Bremerton for women recovering from alcohol and drug addiction for rehabilitation & repairs to the building. <i>(Upgrade 8 existing units.)</i>	\$20,900	<i>Disqualified: Application incomplete.</i>
Total for Capital Application Award Recommendations		\$215,000

*Grant Award contract to include contingency that funds to complete acquisition must be secured before grant funds are disbursed.



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2060 Low Income Housing Grant Awards 2007 Cycle Summary Breakdown

Listed for Year 2007, Future Year Award in Parenthesis (2008/2009)

By Agency

Agape Unlimited – \$48,106 (\$18,464)
Bremerton Housing Authority – \$64,500
Catholic Community Services – \$5,000
Housing Resources Board – \$78,000 (\$15,681)
Kitsap Community Resources – \$15,007
Kitsap County Consolidated Housing Authority –
\$125,422
Kitsap Recovery Center – \$13,000 (\$8,200)
Kitsap Crisis Triage Center – \$4,000 (\$3,300)
Shepherd's Sanctuary – \$25,000
St. Vincent de Paul – \$12,000

By Geographic Location

Bainbridge Island – \$78,000
(\$15,681)
Bremerton – \$156,433 (\$45,239)
Port Orchard – \$155,602

By Type of Housing

Rental Assistance – \$64,500
Transitional – \$161,187 (\$39,156)
Permanent – \$143,348 (\$18,464)
Emergency – \$21,000

By Population Served

Women recovering from addiction – \$48,106
(\$18,464)
Homeless women & children – \$12,000
Homeless men – \$5,000
Homeless families & individuals – \$135,007
(\$42,456)
Low-Income seniors – \$125,422
Mentally Ill – \$64,500

By Type of Unit

Rental Assistance Units – 10
New Apartments – 47
Upgraded Beds – 91
Upgraded Apartments – 148