



# Kitsap Regional Coordinating Council

## Affordable Housing for All Grant Awards for 2010 Cycle *November 3, 2009*

A public hearing to review the Substitute House Bill 2060 – Affordable Housing for All Grant Program projected use of approximately \$400,000 in available funds was held by the Kitsap Regional Coordinating Council (KRCC) on Tuesday, November 3, 2009 at 9am at the Norm Dicks Government Center, Meeting Chambers, 345 SW 6<sup>th</sup> Street, Bremerton, WA. Applicants and the public were notified of the public hearing.

Substitute House Bill 2060 became law in Washington State on June 13, 2002. The law created a document-recording fee on certain documents to be utilized for low-income housing. Administration of the fund is shared between local governments and the State. The local portion of 2060 funds is administered by the Kitsap Regional Coordinating Council pursuant to an inter-local agreement between Kitsap County and the four Kitsap Cities.

Each year, the Kitsap Regional Coordinating Council appoints an Application Review Committee, drawn from members of the Continuum of Care Coalition who are recommended by its membership, and including one member from the Kitsap County Auditor's office. Application Review Committee members are not eligible to submit applications from their agency during their term on the Committee.

Proposals selected for funding must fall under permissible uses as outlined in SHB 2060, and the 2010 Project Funding Priorities adopted by the Kitsap Regional Coordinating Council on June 2, 2009 and described in the Notice of Funds Available.

The proposed projects requesting Affordable Housing for All Grant funds will be used for low-income housing projects throughout Kitsap County. Projects must benefit low and very low-income individuals and families. Operations & Maintenance projects must remain in use for low-income housing purposes for 40 years, in accordance with the 2060 legislation; Capital projects must be warranted for low-income housing use for 25 years.

The following are the awards for the 2010 Cycle:

	<b>2010</b>	<b>2011</b>	<b>2012</b>
Total Funds Collected for 2009 Cycle	\$ 283,233		
Carryover from Prior Cycles	+\$ 0		
Returned (unused) to Grant Fund from Prior Awards	+\$ 134,652		
O&M Awards Committed in prior funding cycles	- \$ 17,471	\$ 0	\$ 0
<b>Total Available to be Awarded for 2010 Cycle</b>	<b>= \$ 400,414</b>	<b>\$ 177,600</b>	<b>\$ 177,600</b>
<b>2010 Cycle Awards</b>	<b>\$ 400,414</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Carryover Funds from 2010</b>	<b>\$ 0</b>	<b>N/A</b>	<b>N/A</b>



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2010 Rental Assistance Applications Awards		
Agency/Project/Description	Request	Award
<b>Bremerton Housing Authority</b> , Rental Assistance Program, a unique partnership, serving individuals or families in Bremerton in units owned by Kitsap Mental Health Services. <i>(Benefiting 24 individuals or families.)</i>	\$64,500	\$40,000
<b>Housing Resources Board</b> , Rental Assistance Program, serving low-income families on Bainbridge Island by providing rental assistance for units in a variety of projects. <i>(Rental assistance for 8 existing units.)</i>	2010 - \$71,232 2011 - \$83,331 2012 - \$83,331	\$30,000
<b>Total for Single Year Operations &amp; Maintenance Awards</b>		<b>\$70,000</b>

2010 Operations & Maintenance Single Year Applications Awards		
Agency/Project/Description	Request	Award
<b>Agape Unlimited</b> , Koinonia Inn, a Transitional Housing program in Port Orchard serving low-income chemically dependent women & their children, for Maintenance staff salary and O&M Expenses. <i>(Maintain 12 units.)</i>	\$51,191	\$33,356
<b>Agape Unlimited</b> , “Project Based” Sisyphus II Housing Program, permanent housing in Bremerton, serving low-income individuals in recovery, for a part-time maintenance staff position. <i>(Maintain 18 units.)</i>	\$27,308	\$21,000
<b>Catholic Community Services</b> , Benedict House, Transitional Housing in Bremerton for chronic & low-income homeless men, for O&M expenses. <i>(Maintain 25 existing units.)</i>	\$40,000	\$10,000
<b>KCCHA</b> , Port Orchard Vista, Permanent Affordable Housing for extremely low-income seniors, for O&M expenses. <i>(Maintain 42 units.)</i>	\$41,000	\$40,000
<b>KCCHA</b> , Kitsap Apartments, Permanent Affordable Housing for very low-income seniors in Port Orchard, for O&M expenses. <i>(Maintain 201 units.)</i>	\$90,158	<i>Disqualified*</i>



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<b>Kitsap Community Resources</b> , Homeless Family Transitional Housing & Services, throughout Kitsap County, for O&M expenses. ( <i>Maintain 110 units.</i> )	\$30,000	\$25,000
<b>Kitsap Community Resources</b> , The Family Place, a new Emergency Shelter for homeless families with children in Silverdale for O&M expenses and property manager. ( <i>24 new beds.</i> )	\$35,000	\$35,000
<b>West Sound Treatment Center</b> , Forest Drive Oxford House, serving extremely low-income women recovering from addiction and their children in Bremerton for O&M expenses, maintenance and repairs. ( <i>Maintain 8 units.</i> )	\$10,279	\$10,279
<b>Total for Single Year Operations &amp; Maintenance Awards</b>		<b>\$174,635</b>

<b>2010 Operations &amp; Maintenance Multiple Year Applications Awards</b>			
Agency/Project/Description	Request	Award	
		2010	2011
<b>Archdiocesan Housing Authority</b> , Max Hale Center, Permanent housing for homeless adults, families, elderly & disabled, for new carpet. ( <i>Maintain 53 units.</i> )	2010 - \$82,293 2011 - \$69,769	\$50,422	\$0
<b>YWCA</b> , ALIVE Shelter and Rental Assistance, Emergency Shelter for victims of domestic violence, for O&M expenses. ( <i>Maintain 23 units.</i> )	2010 - \$50,000 2011 - \$50,000	\$30,000	\$0
<b>Total for Multiple Year Operations &amp; Maintenance Awards (by Year)</b>		<b>\$80,422</b>	<b>\$0</b>



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<b>2010 Capital Applications Awards</b>		
<b>Agency/Project/Description</b>	<b>Request</b>	<b>Award</b>
<b>Hope House of Bainbridge Island</b> , Retro-Fit Project, permanent housing for extremely low-income developmentally disabled adults for energy-efficiency upgrades for building. <i>(Upgrade 6 existing units.)</i>	\$32,028	\$25,357
<b>Martha &amp; Mary Lutheran Services</b> , Village Green Affordable Senior Housing, located in Kingston, for land acquisition. <i>(Create 40 new units.)</i>	\$75,000	\$50,000
<b>Total for Capital Application Awards</b>		<b>\$75,357</b>

\* Disqualified due to incomplete application; required project budget was missing.



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## Affordable Housing for All Grant Awards 2010 Cycle Summary Breakdown

Listed for Year 2010

### By Agency

Agape Unlimited – \$54,356  
Archdiocesan Housing Authority – \$50,422  
Bremerton Housing Authority – \$40,000  
Catholic Community Services – \$10,000  
Hope House – \$25,357  
Housing Resources Board – \$30,000  
Kitsap Consolidated Housing Authority – \$40,000  
Kitsap Community Resources – \$60,000  
Martha & Mary Lutheran Services – \$50,000  
West Sound Treatment Center – \$10,279  
YWCA – \$30,000

### By Geographic Location

Bainbridge Island – \$55,357  
Bremerton – \$131,701  
Kingston – \$50,000  
Port Orchard – \$73,356  
Silverdale – \$35,000  
Unspecified – \$55,000

### By Type of Housing/Priority

Emergency – \$75,000  
Transitional – \$68,635  
Permanent – \$186,779  
Rental Assistance – \$70,000

### By Population Served

Developmentally Disabled Adults – \$25,357  
Homeless families – \$60,000  
Homeless men – \$10,000  
Low-Income Individuals – \$80,422  
Low-Income Seniors – \$90,000  
Mentally Ill Individuals – \$40,000  
Victims of Domestic Violence – \$30,000  
Individuals recovering from addiction – \$54,356  
Women recovering from addiction – \$10,279

### By Type of Unit

Rental Assistance Units – 32  
New Beds – 24  
New Apartments – 40  
Maintained Beds – 48  
Maintained Apartments – 243