

5a. 2012 Coordinated Grant Process - Capital Recommendations OVERVIEW

Agency	Capital Project	Coordinated Grant funds requested	GRC Recommended Funding	City CDBG	County CDBG	City HOME	County HOME	AHGP
Agape	Sisyphus II Project Based O/M	\$47,414	\$47,414					\$47,414
Agape	Koinonia Inn Transitional Hsg. O/M	\$22,308	\$22,308					\$22,308
Boys & Girls Club	Bremerton Teen Center	\$200,000	\$40,000	\$40,000				
Bremerton Housing Authority	Bay Vista Affordable Homeownership	\$330,000	\$150,000			\$150,000		
Catholic Community Services	Benedict House	\$25,000	\$20,000					\$20,000
Catholic Housing	Max Hale Center	\$105,431	\$25,000					\$25,000
City of Bremerton Park & Rec.	Evergreen Park Accessible Play Project	\$162,000	\$162,000	\$162,000				
Community Frameworks	Built In Bremerton	\$300,000	\$90,000			\$90,000		
Housing Kitsap	Austurbruin Painting	\$48,400	\$48,400		\$48,400			
Housing Kitsap	Rhododendron Roof	\$150,000	\$87,000		\$87,000			
Housing Kitsap	Fairview Painting	\$150,000	\$35,000		\$35,000			
Housing Kitsap	Chico Passage	\$24,000	\$0					
Housing Kitsap	Single Family Rehab. Program	\$267,362	\$255,071		\$255,071			
Housing Kitsap	Down Payment Assistance Program	\$100,000	\$60,000				\$60,000	
Housing Resources Board	Island Home Upgrade	\$236,326	\$36,500		\$36,500			
Inland Empire Residential Res.	Frances Haddon Morgan Replac. Hsg.	\$150,000	\$150,000		\$19,500	\$100,000	\$30,500	
KCR	Jackson Village - new construction housing	\$200,000	\$180,000				\$180,000	
KCR	Weatherization Program	\$320,000	\$280,102	\$130,102	\$150,000			
KCR	Transitional Housing	\$70,000	\$64,562					\$64,562
Kitsap Mental Health Services	Scattered Site Rehab.- rental hsg.	\$612,624	\$451,000			\$451,000		
Lindquist Dental	Dental Clinic - new construction	\$200,000	\$0					
Low Income Housing Institute	Cedar Heights Apt. Rehab.	\$347,752	\$0					
Martha & Mary Child Services	Emergency Generator	\$30,000	\$0					
Martha & Mary Health Services	Call Light System Upgrade	\$78,000	\$0					
Westsound Treatment Center	O-Hana, Lighthouse, Oxford House	\$69,036	\$50,000					\$50,000
YWCA	Emerg. Shelter & Transitional Hsg.	\$52,000	\$40,000					\$40,000
TOTAL GRANTS:		\$4,297,653	\$2,294,357	\$332,102	\$631,471	\$791,000	\$270,500	\$269,284
TOTAL AVAILABLE:			\$2,294,357	\$963,573		\$1,061,500		\$269,284
UN-ALLOCATED:			\$0	\$0		\$0		\$0

CONTINGENCIES:

Decrease in County CDBG:

If decrease is under \$36,500 the Single Family Rehabilitation Program will be decreased.

If there is a decrease greater than \$36,500 HRB Island Home will be removed; then the Single Family Rehabilitation Program will be decreased.

Decrease in County HOME: Housing Kitsap Down Payment Assistanc Program will be decreased.

Increase in County CDBG: Weatherization will receive increase.

Increase in County HOME: Proportional increase will be given to all recommended projects.

Decrease in City CDBG: Weatherization will be decreased.

Decrease in City HOME: Kitsap Mental Health Services - Scattered Site Rehabilitation of Rental Housing will be decreased.

Increase in City CDBG: Boys & Girls Club Bremerton Teen Center will be increased.

Increase in City HOME: Proportional increase will be given to all recommended projects.

2012 ACTION PLAN AMENDMENT: A project awarded to the Kitsap Consolidated Housing Authority dba Housing Kitsap to use \$75,028 in program income for Public Housing Scattered Site Septic System Rehabilitation. Due to reductions in construction costs this project may have up to \$14,500 unspent at the end of the project. These funds will be re-allocated to the Nollwood Community Center Rehabilitation project.

2012 SET-ASIDE: \$225,000 has been set-aside in 2012 for the Martha & Mary Village Green project as depicted in the 2011 process.

NOTE: CDBG and HOME project amounts may be reduced to cover project/activity delivery costs as outlined in the 2012 CDBG/HOME Policy Plan.