

5a. 2012 Coordinated Grant Process - Public Service Recommendations OVERVIEW

Agency	Public Service Project	Coordinated Grant Funds requested	GRC Recommended Funding	County CDBG	County Economic Dev.	County HOME	City CDBG	HHGP
Agape	Case Management Sisyphus II	\$58,967	\$19,500					\$19,500
Boys & Girls Club	Kitsap Program Operations	\$15,000	\$10,000				\$10,000	
Bremerton Foodline	Agency Salaries	\$22,000	\$13,600				\$13,600	
Bremerton Housing Authority	Rental Assistance	\$135,450	\$70,000					\$70,000
Bremerton Rescue Mission	Permanent Overnight Shelter	\$80,000	\$0					
Bremerton Services Association	Chuckwagon Meals on Wheels	\$30,000	\$19,500	\$19,500				
Catholic Community Services	Benedict House	\$92,000	\$45,500					\$45,500
Catholic Housing	Max Hale Center - Res. Services Coord	\$50,631	\$10,000					\$10,000
CK Foodbank	Food Distribution	\$20,000	\$13,600	\$13,600				
Helpline House	A Coordinated System of Service	\$12,000	\$10,000	\$10,000				
Holly Ridge	Partnership for Children at Risk	\$14,875	\$10,000				\$10,000	
Hope In Christ	Oasis Youth Cont. of Services	\$108,540	\$100,000				\$30,039	\$69,961
Hope In Christ	Teen Shelter	\$59,580	\$0					\$0
Hope In Christ	Job Training Program	\$54,180	\$0					
Housing Kitsap	Housing Stabilization Program	\$200,000	\$113,750					\$113,750
Housing Resources Board	Rental Assistance	\$60,000	\$48,000					\$48,000
Housing Resources Board	CHDO Operating	\$50,000	\$19,500			\$19,500		
KCR	Homeless Child & Family Services	\$160,000	\$123,641	\$47,523				\$76,118
Kitsap Adult Center For Learning	Transtioning Students to Workforce	\$20,000	\$10,000	\$10,000				
Kitsap Econ. Develop. Alliance	Selling To The Government	\$25,000	\$0					
Kitsap Humane Society	Low Income Vet Services	\$25,000	\$0					
Kitsap Recovery Center	Emergency Housing Program	\$131,760	\$87,500					\$87,500
Kitsap Sexual Assault Center	Child Abuse Intervention	\$37,000	\$15,000	\$15,000				
NK Fishline	Homeless Support Services	\$42,500	\$26,000					\$26,000
Olympic College Foundation	SING (Students In Need Group)	\$30,972	\$0					
RMH Services	Untreated Mentally Ill	\$35,000	\$0					
Salvation Army	Salvation Army Social Services	\$50,000	\$16,500					\$16,500
Soundworks Job Center	No-Fee Job Referral	\$10,000	\$0					
Washington CASH	Kitsap Microenterprise Dev. Initiative	\$80,000	\$20,000		\$20,000			
Weaver Foundation	Georgia's House	\$100,000	\$0					
Westsound Treatment Center	Case Management - O'Hana & Lightho	\$72,000	\$22,000					\$22,000
Westsound Treatment Center	Forward Bound	\$15,000	\$0					
Westsound Treatment Center	Behaviorial Health Services	\$27,000	\$10,000	\$10,000				
YMCA	Childcare Scholarships	\$35,000	\$10,000	\$10,000				
YWCA	ALIVE Family Services	\$25,000	\$14,000	\$14,000				
YWCA	Legal Advocacy	\$25,000	\$13,000				\$13,000	
TOTAL GRANTS:		\$2,009,455	\$870,591	\$149,623	\$20,000	\$19,500	\$76,639	\$604,829
TOTAL AVAILABLE:			\$870,591	\$149,623	\$20,000	\$19,500	\$76,639	\$604,829
UN-ALLOCATED:			\$0	\$0	\$0	\$0	\$0	\$0

CONTINGENCIES

Increase in County & City CDBG: Proportional cut to all agencies down to minimum of \$10,000

Decrease in County & City CDBG: Proportional to all agencies.