

**5a. 2012 COORDINATED GRANT APPLICATIONS SUMMARY – CAPITAL**

<b>KITSAP COUNTY CDBG PROJECTS</b>		
<b>AGENCY/PROJECT/DESCRIPTION</b>	<b>2012 REQUEST</b>	<b>GRC RECOMMENDATION</b>
<p><b>HOUSING KITSAP – AUSTURBRUIN PAINTING</b></p> <p>Funds will be used for the installation of new window flashing, replacing failed exterior trim elements and new exterior paint for 5 duplex homes and 6 carports.</p>	\$48,400	\$48,400
<p><b>HOUSING KITSAP – RHODODENDRON APARTMENTS RE-ROOFING PROJECT</b></p> <p>Funds will be used to replace the roofing on 2 residential apartment buildings consisting of 50 units of affordable housing and the building that houses the site office / site managers unit. The \$150,000 request was to replace the roofs with 50 year metal roofs. Alternatively, the roofs could be replaced with 30-year asphalt shingle roofs at a cost of \$87,000</p>	\$150,000	\$87,000 Asphalt Roof
<p><b>HOUSING KITSAP – FAIRVIEW PUBLIC HOUSING PAINTING PROJECT</b></p> <p>Funds will be used to install new gutters and paint the exteriors of 33 single family homes at the Fairview public housing site. The project cost breakdown is \$35,000 for new gutters and \$115,000 for painting.</p>	\$150,000	\$35,000 Gutters
<p><b>HOUSING KITSAP – SINGLE FAMILY REHAB PROGRAM</b></p> <p>Funds will be used to provide home rehabilitation loans or emergency grants to repair and preserve affordable owner occupied homes for the elderly, disabled and low income individuals and families in Kitsap County. The program addresses health and safety home repairs and provisions for disabilities or special needs a priority</p>	\$267,362	\$255,071 (\$187,709 CDBG funds plus \$67,362 program income)
<p><b>HOUSING RESOURCES BOARD – ISLAND HOME UPGRADES</b></p> <p>Funds will be used for materials and labor to provide upgrades to 10 permanently affordable rental units called Island Home. Upgrades will consist of the following list in priority order: 1) installation of safe, new, energy efficient heating systems (\$39,950), 2) replacement of bath tubs, bath tub fixtures, and bath tub surrounds (\$30,063), 3) replacement of all flooring in unit (\$75,176), 4) addition of closet doors in bedrooms and upgrade of interior doors in each unit (\$22,803), 5) new cabinets and countertops in all kitchens (\$53,774), 6) new bathroom vanities and fixtures (\$14,561).</p>	\$150,000	\$36,500 Heating System

<p><b>INLAND EMPIRE RESIDENTIAL RESOURCES – FRANCES HADDON MORGAN REPLACEMENT HOUSING</b></p> <p>Funds will be used for the acquisition of (3) houses, two in Bremerton and one in Port Orchard, which will be remodeled to support (10) extremely low-income individuals with developmental disabilities who are being displaced by the Frances Haddon Morgan Center closure. Tenants will pay 30% of their income for rent and utilities and will receive 24/7 support services from the State Operated Living Alternatives (SOLA).</p>	\$150,000	\$19,500 (plus \$30,500 from Kitsap County HOME and \$100,000 from Bremerton CDBG)
<p><b>KITSAP COMMUNITY RESOURCES – WEATHERIZATION</b></p> <p>Funds will be used for weatherization and related minor home repairs to assist low-income households reduce energy costs, improve livability of affordable housing units, improve accessibility, safety and improve the housing stock for the City of Bremerton and Kitsap county.</p>	\$320,000	\$150,000 (plus \$130,102 from Bremerton CDBG)
<b>TOTAL KITSAP COUNTY CDBG</b>		<b>\$631,471</b>

<b>KITSAP COUNTY HOME PROJECTS</b>		
<b>AGENCY/PROJECT/DESCRIPTION</b>	<b>2012 REQUEST</b>	<b>GRC RECOMMENDATION</b>
<p><b>HOUSING KITSAP – DOWN PAYMENT ASSISTANCE PROGRAM</b></p> <p>Funds will be used to provide down payment assistance for individuals at or below 80% of Kitsap County median income. Second mortgage loans or mortgage buy downs will allow very low and low income families to purchase homes through the self-help program, leveraging first mortgages.</p>	\$100,000	\$60,000
<p><b>INLAND EMPIRE RESIDENTIAL RESOURCES – FRANCES HADDON MORGAN REPLACEMENT HOUSING</b></p> <p>Funds will be used for the acquisition of (3) houses, two in Bremerton and one in Port Orchard, which will be remodeled to support (10) extremely low-income individuals with developmental disabilities who are being displaced by the Frances Haddon Morgan Center closure. Tenants will pay 30% of their income for rent and utilities and will receive 24/7 support services from the State Operated Living Alternatives (SOLA).</p>	\$150,000	\$30,500
<p><b>KITSAP COMMUNITY RESOURCES – JACKSON VILLAGE</b></p> <p>Funds will be used to construct eight (8) units of long-term, affordable rental housing (two bedroom cottages) with supportive services located at 3101 Jackson Avenue SE in Port Orchard.</p>	\$200,000	\$180,000
<p><b>HOUSING RESOURCES BOARD – CHDO OPERATING</b></p> <p>Funds will be used towards HRB operating and staff costs as it relates to the development of Ferncliff Village, Phase One's 24 units of affordable, homeownership Community Land Trust housing on Bainbridge Island.</p>	\$50,000	\$19,500
<b>TOTAL KITSAP COUNTY HOME</b>		<b>\$290,000</b>

**Contingencies**

**Decrease in County CDBG:** If the decrease is greater than \$36,500 then cut HRB Island Home and then Housing Kitsap Single Family Rehab. If the decrease is smaller than \$36,500 then cut Housing Kitsap Single Family Rehab.

**Decrease in County HOME:** Housing Kitsap Down Payment Assistance Program will be decreased.

**Increase in County CDBG:** Weatherization will receive increase.

**Increase in County HOME:** Proportional increase will be given to all recommended projects.

<b>AFFORDABLE HOUSING GRANT PROGRAM OPERATIONS &amp; MAINTENANCE PROJECTS</b>		
<b>AGENCY/PROJECT/DESCRIPTION</b>	<b>2012 REQUEST</b>	<b>GRC RECOMMENDATION</b>
<p><b>AGAPE – “PROJECT BASED” SISYPHUS II O&amp;M</b></p> <p>Funds will be used to support the salary and payroll benefits for a .5 FTE maintenance staff person to maintain and repair the interiors and exteriors of the Sisyphus II “Project Based” program which provides 18 permanent affordable housing beds for individuals who are homeless and in recovery.</p>	\$47,414	\$47,414
<p><b>AGAPE – KOINONIA INN TRANSITIONAL HOUSING O&amp;M</b></p> <p>Funds will be used to support the operational and maintenance costs of the Koinonia Inn Transitional Housing Program which provides a total of 14 transitional housing beds for six pregnant/parenting women and up to eight children. Costs include salary and benefits for a part-time maintenance staff person in addition to utilities, facility mortgage, pest control, insurance, licenses/fees and supplies.</p>	\$22,308	\$22,308
<p><b>CATHOLIC COMMUNITY SERVICES – BENEDICT HOUSE O&amp;M</b></p> <p>Funds will be used to for day to day operating and maintenance expenses incurred (including salaries, benefits, facility maintenance, and other allowable costs) to provide housing and support services for homeless men and homeless men with children.</p>	\$25,000	\$20,000
<p><b>CATHOLIC HOUSING – MAX HALE CENTER O&amp;M</b></p> <p>Funds will be used to address building maintenance projects that include replacement and/or repair of 11 windows with frame damage and to pay the wages and benefits of the one existing maintenance employee.</p>	\$105,431	\$25,000 Maintenance Employee
<p><b>KITSAP COMMUNITY RESOURCES – TRANSITIONAL HOUSING O&amp;M</b></p> <p>Funds will be used to fund operations and maintenance costs associated with all of KCR’s emergency and transitional housing units which provide housing to homeless and very low income Kitsap County residents. Total number of units includes 12 emergency housing units (6 units at the Family Place and six scattered residential sites) and 23 transitional housing units.</p>	\$70,000	\$64,562

<p><b>WESTSOUND TREATMENT CENTER – O’HANA, LIGHTHOUSE &amp; OXFORD HOUSE O&amp;M</b></p> <p>Funds will be used for maintenance and operations of West Sound Treatment Center’s three transitional housing facilities. The O’Hana House provides housing for 8 females recovering from alcohol and/or drug addiction and up to 4 children. The Lighthouse provides housing for 8 adult homeless or “at risk” of homelessness males recovering from alcohol and/or drug addiction. The Oxford Housing provides housing for 8 females recovering from alcohol and other drug addiction. All individuals served are formerly homeless or extremely low-income.</p>	\$69,036	\$50,000
<p><b>YWCA OF KITSAP COUNTY – EMERGENCY SHELTER &amp; TRANSITIONAL HOUSING O&amp;M</b></p> <p>Funds will be used to partially fund staff custodial/handyman wages and payroll taxes, food, insurance, utilities, grounds keeping, equipment maintenance, cleaning supplies and large scale repairs for two transitional housing duplexes and the ALIVE Shelter. These facilities provide shelter and housing to survivors of domestic violence and their children.</p>	\$52,000	\$40,000
<b>TOTAL AHGP OPERATIONS &amp; MAINTENANCE</b>		<b>\$269,284</b>

**THESE PROJECTS FUNDED BY CITY OF BREMERTON**

CITY OF BREMERTON CDBG PROJECTS		
AGENCY/PROJECT/DESCRIPTION	2012 REQUEST	GRC RECOMMENDATION
<p><b>BOYS &amp; GIRLS CLUBS OF SOUTH PUGET SOUND – BREMERTON TEEN CENTER</b></p> <p>Funds will be used for the construction costs associated with the development of the Bremerton Teen Center which will address the need for a safe, fun, inclusive, and inspiring place for kids to thrive during non-school hours. The Center will offer a variety of youth services, including recreation, mentoring, education, and nutrition services for the community’s target income young people.</p>	\$200,000	\$40,000
<p><b>CITY OF BREMERTON, PARKS &amp; RECREATION DEPARTMENT – EVERGREEN PARK ACCESSIBLE PLAY PROJECT</b></p> <p>Funds will be used to redevelop Evergreen Park’s playground to create an inclusive playground to serve children and adults of all abilities while also enhancing wheelchair accessibility to the new playground and adjoining park facilities.</p>	\$162,000	\$162,000

<b>KITSAP COMMUNITY RESOURCES – WEATHERIZATION</b> Funds will be used for weatherization and related minor home repairs to assist low-income households reduce energy costs, improve livability of affordable housing units, improve accessibility, safety and improve the housing stock for the City of Bremerton and Kitsap county.	\$320,000	\$130,102
<b>TOTAL CITY OF BREMERTON CDBG</b>		<b>\$332,102</b>

<b>CITY OF BREMERTON HOME PROJECTS</b>		
<b>AGENCY/PROJECT/DESCRIPTION</b>	<b>2012 REQUEST</b>	<b>GRC RECOMMENDATION</b>
<b>BREMERTON HOUSING AUTHORITY – BAY VISTA AFFORDABLE HOMEOWNERSHIP</b> Funds will be used to reduce the purchase price of homes in the Bay Vista Development that are being built and sold at a pre-determined price to make the homes affordable to income eligible homebuyers. Each home will have a \$30,000 buy down.	\$330,000	\$150,000
<b>COMMUNITY FRAMEWORKS – BUILT IN BREMERTON</b> Funds will be used to provide \$30,000 down payment assistance for low income families to purchase and fix-up homes in the revitalization target area of the City of Bremerton.	\$300,000	\$90,000
<b>INLAND EMPIRE RESIDENTIAL RESOURCES – FRANCES HADDON MORGAN REPLACEMENT HOUSING</b> Funds will be used for the acquisition of (3) houses, two in Bremerton and one in Port Orchard, which will be remodeled to support (10) extremely low-income individuals with developmental disabilities who are being displaced by the Frances Haddon Morgan Center closure. Tenants will pay 30% of their income for rent and utilities and will receive 24/7 support services from the State Operated Living Alternatives (SOLA).	\$150,000	\$100,000
<b>KITSAP MENTAL HEALTH SERVICES – SCATTERED SITE REHAB OF RENTAL HOUSING</b> Funds will be used to renovate 12 KMHS scattered site houses providing 7 self-contained, and 8 shared kitchen, bathroom and living areas for 15 units in total. Rehabilitation of 15 units assures decent, affordable permanent housing for 36 adults with severe chronic mental illness, with low to very low incomes.	\$612,624	\$451,000
<b>TOTAL CITY OF BREMERTON HOME</b>		<b>\$791,000</b>

**Contingencies**

**Decrease in City CDBG:** Weatherization will be decreased.

**Decrease in City HOME:** Kitsap Mental Health Services – Scattered Site Rehabilitation of Rental Housing will be decreased.

**Increase in City CDBG:** Boys & Girls Club Bremerton Teen Center will be increased.

**Increase in City HOME:** Proportional increase will be given to all recommended projects.

**PROJECTS NOT FUNDED**

AGENCY/PROJECT/DESCRIPTION	2012 REQUEST	GRC RECOMMENDATION
<p><b>HOUSING KITSAP – CHICO PASSAGE DUPLEX</b></p> <p>Funds will be used to correct drainage issues by installing an asphalt driveway to divert surface water run off to a public drainage ditch.</p>	<p align="center">\$24,000</p>	<p align="center">\$0</p>
<p><b>LOW INCOME HOUSING INSTITUTE – CEDAR HEIGHTS APT. REHAB</b></p> <p>Funds will be used to conduct needed rehabilitation items to the property, as well as replace existing fixtures and appliances with energy efficient models that will significantly reduce operating and maintenance fees for the property which serves low and very low income individuals and families.</p>	<p align="center">\$347,752</p>	<p align="center">\$0</p>
<p><b>LINDQUIST DENTAL – BREMERTON DENTAL CLINIC</b></p> <p>Funds will be used for the construction of a new 6-chair dental clinic within the Bremerton Youth Wellness Campus in East Bremerton which will provide dental services annually to 7,000 low income children between the ages 0 – 18.</p>	<p align="center">\$200,000</p>	<p align="center">\$0</p>
<p><b>MARTHA &amp; MARY HEALTH SERVICES –EMERGENCY GENERATOR</b></p> <p>Funds will be used for the purchase of an emergency generator for the Silverdale Early Learning Center.</p>	<p align="center">\$30,000</p>	<p align="center">\$0</p>
<p><b>MARTHA &amp; MARY CHILDREN’S SERVICES – RESIDENT CALL LIGHT SYSTEM UPGRADE FOR HEALTH CENTER</b></p> <p>Funds will be used to upgrade an out-of-date nurse call light system for residents at the Health Center</p>	<p align="center">\$78,000</p>	<p align="center">\$0</p>