

5a. 2012 COORDINATED GRANT APPLICATIONS SUMMARY – PUBLIC SERVICE

KITSAP COUNTY CDBG PROJECTS		
AGENCY/PROJECT/DESCRIPTION	2012 REQUEST	GRC RECOMMENDATION
<p>BREMERTON SERVICES ASSOCIATION – <i>Chuckwagon Meals on Wheels</i></p> <p>Funds will be used to pay the meal cost for home-delivered meal program for homebound, low-income elderly.</p>	\$30,000	\$19,500
<p>CK FOODBANK – <i>Food Distribution</i></p> <p>Funds will be used to pay salaries for existing staff in order to distribute food to food bank clients.</p>	\$20,000	\$13,600
<p>HELPLINE HOUSE – <i>A Coordinated System of Service</i></p> <p>Funds will be used to pay a portion of the salaries of a team of Master’s level social workers whose responsibilities include: client assessment, crisis intervention, case management, volunteer education, referral and advocacy.</p>	\$12,000	\$10,000
<p>KITSAP COMMUNITY RESOURCES – <i>Homeless Child and Family Services</i></p> <p>Funds will be used to support the cost of case management and a portion of the supportive services for families participating in the program. The program serves the needs of low income families in Kitsap who are homeless or at risk of homelessness.</p>	\$160,000	\$47,523 (plus \$76,118 from HHGP)
<p>KITSAP ADULT CENTER FOR EDUCATION – <i>Transitioning Students to Workforce and Education</i></p> <p>Funds will be used toward salaries for this program providing mentoring and goal planning to students going through KACE programs.</p>	\$20,000	\$10,000
<p>KITSAP SEXUAL ASSAULT CENTER – <i>Child Abuse Intervention</i></p> <p>Funds will be used Child & Family Advocate’s salary, who will provide advocacy and crisis intervention services for children and developmentally delayed adults who have been sexually abused and their non-offending family members.</p>	\$37,000	\$15,000

<p>WASHINGTON CASH – Kitsap Microenterprise Development Initiative</p> <p>Funds will be used for microbusiness development services in Kitsap County, including: community outreach, business training courses, business group support facilitation, individual technical assistance, workshops, loans to qualified businesses, and operational costs associated with services and loan fund management.</p>	\$80,000	\$20,000
<p>WEST SOUND TREATMENT CENTER – Behavioral Health Services</p> <p>Funds will be used provide sliding scale services to low income clients, and to purchase some supplies to support the program of intensive, outpatient treatment and recovery services for adults struggling with addiction.</p>	\$27,000	\$10,000
<p>YMCA – Childcare Scholarships</p> <p>Funds will be used to provide scholarships to enable 40 low and very low-income children to participate in YMCA Childcare, including before and after school child care, and summer day camp programs.</p>	\$35,000	\$10,000
<p>YWCA – ALIVE Family Services</p> <p>Funds will be used to support partial staffing costs of one FT Program manager and one family advocate. Program provides family assessments, advocacy/case management, information and referral, and supportive services for survivors of domestic violence and other services.</p>	\$25,000	\$14,000
<p>TOTAL KITSAP COUNTY CDBG PUBLIC SERVICE AND ECONOMIC DEVELOPMENT</p>		\$169,623

Contingencies

If there is a decrease in County CDBG funds: Proportional cut to all agencies down to minimum of \$10,000.

If there is an increase in County CDBG funds: Proportional increase to all agencies.

HOMELESS HOUSING GRANT PROJECTS		
AGENCY/PROJECT/DESCRIPTION	2012 REQUEST	GRC RECOMMENDATION
<p>AGAPE – Case Management Sisyphus II</p> <p>Funds will be used to support the salaries and related payroll expenses of 1.5 case managers.</p>	\$58,967	\$19,500

<p>BREMERTON HOUSING AUTHORITY – <i>Rental Assistance</i></p> <p>Funds will be used to provide rental assistance to chronically mentally ill clients who have just left an institution, correctional facility, or are homeless. Partnership with KMHS allows state funds that would go towards housing, to instead support critical mental health services for these clients.</p>	\$135,450	\$70,000
<p>CATHOLIC COMMUNITY SERVICES – <i>Benedict House Operations</i></p> <p>Funds will be used to pay day-to-day expenses, including salaries, benefits, facility maintenance, and other (allowable) costs to providing housing and support services for homeless men and homeless men with children.</p>	\$92,000	\$45,500
<p>CATHOLIC HOUSING SERVICES – <i>Max Hale Resident Services Coordinator</i></p> <p>Funds will be used to cover the salary, benefits and other costs related to Resident Services Coordinator position.</p>	\$50,631	\$10,000
<p>HOPE IN CHRIST MINISTRIES – <i>Oasis Youth Continuum of Services</i></p> <p>Funds will be used to help prevent and end youth homelessness through a continuum of services, including: street and school outreach, drop-in center services, case management, job counseling, tutoring and other services..</p>	\$108,540	\$69,961 (plus \$30,039 from Bremerton CDBG)
<p>HOUSING KITSAP – <i>Housing Stabilization Program</i></p> <p>Funds will be used to stabilize homeless and those at risk of homelessness through a revolving loan fund to assist those in danger of losing their housing, rental assistance and supportive housing to stabilize the homeless. Funding will allow program to continue through December, 2012</p>	\$200,000	\$113,750
<p>HOUSING RESOURCES BOARD – <i>Rental Assistance</i></p> <p>Funds will be used to provide rental assistance to the very low income residents of HRB's properties.</p>	\$60,000	\$48,000
<p>KITSAP COMMUNITY RESOURCES – <i>Homeless Child and Family Services</i></p> <p>Funds will be used to support the cost of case management and a portion of the supportive services for families participating in the program. The program serves the needs of low income families in Kitsap who are homeless or at risk of homelessness.</p>	\$160,000	\$76,118 (plus \$47,523 from County CDBG)

<p>KITSAP RECOVERY CENTER – <i>Emergency Housing Program</i></p> <p>Funds will be used to provide case management, outreach and key supportive services by dedicating four of the KRC's beds to male homeless, and 2 to female homeless, for clean and sober shelter for up to 30 days. Funds will cover beds and meals at rate of \$60/day.</p>	\$131,760	\$87,500
<p>NORTH KITSAP FISHLINE – <i>Homeless Support Services</i></p> <p>Funds will be used for providing critical assistance to the homeless through intake and case management, temporary housing, and first month rent for permanent housing.</p>	\$42,500	\$26,000
<p>SALVATION ARMY – <i>Salvation Army Social Services</i></p> <p>Funds will be used to 1) assist the homeless in a number of ways that will enable them to get back on their feet, and 2) prevent homelessness through partial rental assistance.</p>	\$50,000	\$16,500
<p>WESTSOUND TREATMENT CENTER – <i>Case Management</i></p> <p>Funds will be used to cover cost of wages and health benefits for 2 FT case managers for O'hana House (women) and Lighthouse (men) housing programs for chemically dependent clients transitioning from homelessness to clean and sober self sufficiency and recovery.</p>	\$72,000	\$22,000
TOTAL HHGP		\$604,829

THESE PROJECTS FUNDED BY CITY OF BREMERTON

CITY OF BREMERTON CDBG PROJECTS		
AGENCY/PROJECT/DESCRIPTION	2012 REQUEST	GRC RECOMMENDATION
<p>BOYS & GIRLS CLUB – <i>Kitsap Program Operations</i></p> <p>Funds will be used to provide after school and summer programs to youth, ages 6-13. Program includes homework help, tutoring, nutrition education, opportunities for community service, regular physical activity.</p>	\$15,000	\$10,000
<p>BREMERTON FOODLINE – <i>Agency Salaries</i></p> <p>Funds will be used to support four part-time salaries, including Executive Director, Supervisor of Operations, Office Manager/Outreach Coordinator, and Driver.</p>	\$22,000	\$13,600

<p>HOLLY RIDGE CENTER – <i>Partnership for Children at Risk</i></p> <p>Funds will be used to further efforts in community collaboration by extending partnership with Olympic College Sophia Bremer Child Development Center whereby children with special needs will receive quality care, and Early Childhood Education students will receive training.</p>	\$14,875	\$10,000
<p>HOPE IN CHRIST MINISTRIES – <i>Oasis Youth Continuum of Services</i></p> <p>Funds will be used to help prevent and end youth homelessness through a continuum of services, including: street and school outreach, drop-in center services, case management, job counseling, tutoring and other services..</p>	\$108,540	\$30,039 (plus \$69,961 from HHGP)
<p>YWCA – <i>Legal Advocacy</i></p> <p>Funds will be used provide no-cost legal advocacy, safety planning, domestic violence response services, and Washington State Certified Victims’ Services Training. Funds will pay for partial salaries and benefits for one FT Program Director and one FT legal advocate.</p>	\$25,000	\$13,000
TOTAL CITY OF BREMERTON PUBLIC SERVICE		\$76,639

Contingencies

If there is a decrease in City CDBG funds: Proportional cut to all agencies down to minimum of \$10,000.

If there is an increase in City CDBG funds: Proportional increase to all agencies.

PROJECTS NOT FUNDED		
AGENCY/PROJECT/DESCRIPTION	2012 REQUEST	GRC RECOMMENDATION
<p>BREMERTON RESCUE MISSION – <i>Permanent Overnight Shelter</i></p> <p>Funds will be used for operations and to cover some staffing costs of a permanent overnight shelter. Shelter will provide a hot evening meal, showers, laundry services and referrals to other community agencies.</p>	\$80,000	\$0
<p>HOPE IN CHRIST MINISTRIES – <i>Teen Shelter</i></p> <p>Funds will be used primarily to fund the lead counselor position at Oasis Teen Shelter. Lead Counselor is the key on-site staffing position for the supervision of the youth at the shelter. Some funds will also be used to cover supplies, repairs, utilities, taxes and insurance.</p>	\$59,580	\$0

<p>HOPE IN CHRIST MINISTRIES – <i>Job Training Program</i></p> <p>Funds will be used to fund the Director of Job Training Programs position, as well as expenses such as training supplies, youth scholarships, L&I insurance, and youth transportation costs. Program helps 18-25 year old street and homeless youth develop hireable job skills and professional work ethic in order to obtain living-wage, permanent employment.</p>	\$54,180	\$0
<p>KITSAP ECONOMIC DEVELOPMENT ALLIANCE – <i>Selling to Government</i></p> <p>Funds will be used to provide technical assistance to companies and individuals on doing business with the federal government.</p>	\$25,000	\$0
<p>KITSAP HUMANE SOCIETY – <i>Low-Income Vet Services</i></p> <p>Funds will be used to support an expanded low-cost veterinary services program, including spay/neuter, vaccinations, and microchips. Funds will be used for veterinary and vet tech salaries, supplies, and program promotion.</p>	\$25,000	\$0
<p>OLYMPIC COLLEGE FOUNDATION – <i>SING (Students in Need Group)</i></p> <p>Funds will be used to support the salary of one SING staff member providing services to high-risk, under-represented, low-income students such as: assessment, guidance, support.</p>	\$30,972	\$0
<p>RMH SERVICES – <i>Untreated Mentally Ill</i></p> <p>Funds will be used cover benefits and travel costs for Executive Director, janitor fees, rent and utilities, insurance and office expenses for program addressing the needs of the very hard-to-treat mentally ill.</p>	\$35,000	\$0
<p>SOUNDWORKS JOB CENTER – <i>No-Fee Job Referral</i></p> <p>Funds will be used to provide 800 hours of job referral and placement coordination, including: acquiring job listings, working with over 300 low-income individuals, and assisting with resume and job preparations.</p>	\$10,000	\$0
<p>WEAVER FOUNDATION – <i>Georgia's House</i></p> <p>Funds will be used to sustain operational functions at Georgia's House womens' shelter including wages, director compensation, personal needs for residents, and purchase of 2 computers to aid residents in skill development. Georgia's house provides a home for women transitioning from homelessness.</p>	\$100,000	\$0

WEST SOUND TREATMENT CENTER – *Forward Bound*

Funds will be used to partially support the cost of case management for the program, which provides “housing first” permanent housing to 14 high-needs homeless families in Bremerton.

\$15,000

\$0