

# Federal and State Economic Stimulus Impacts on Kitsap Peninsula

*Preliminary Assessment as of  
June 19, 2009*



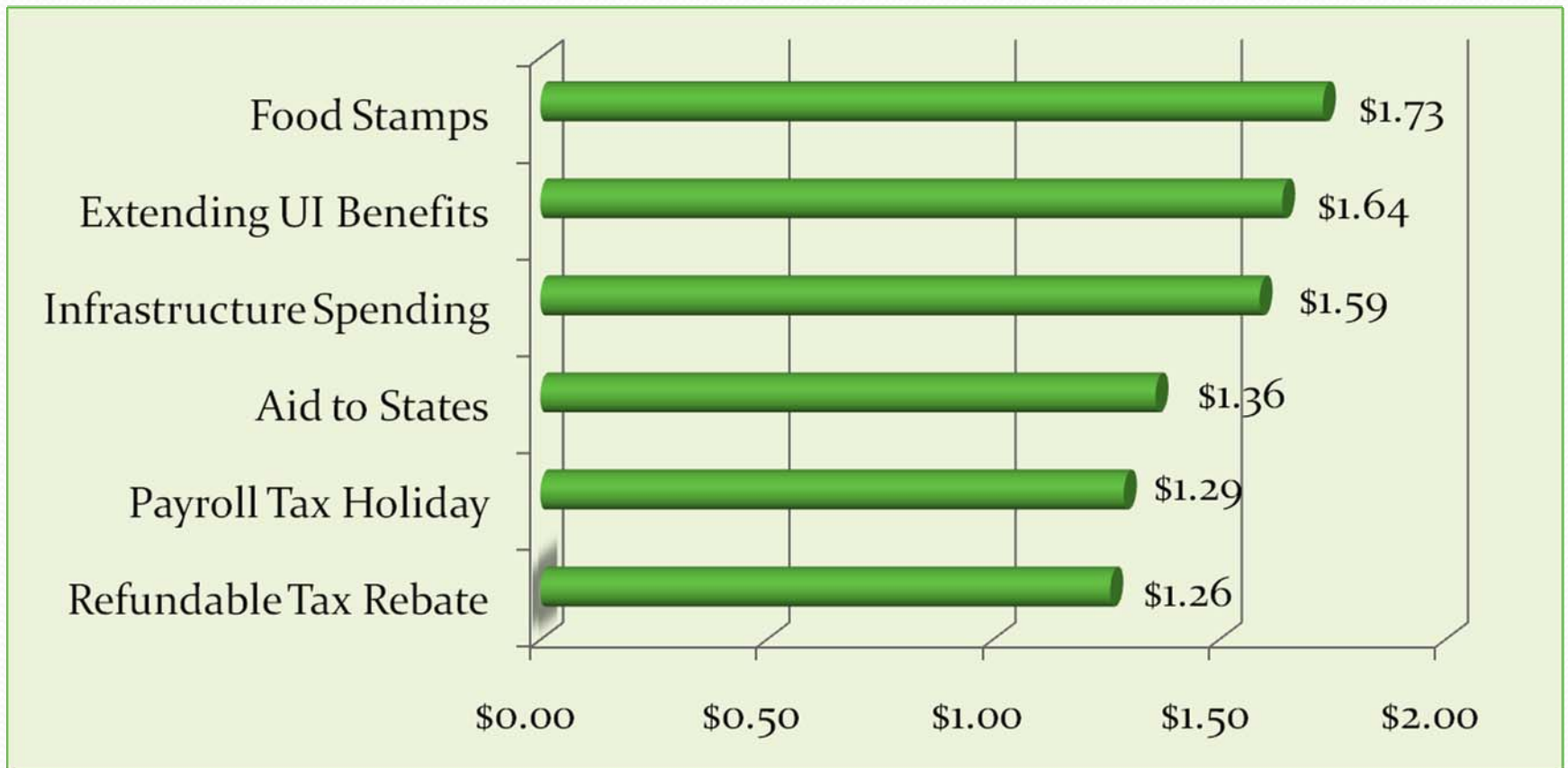
Kitsap  
Regional  
Coordinating  
Council

# It's about the people ~

April '09 Unemployment: 10,220

- Average age: 41
- Two-thirds men; one-third women
- Average wage at job loss: \$35,000/yr
- Average weekly wage benefit: \$350 (\$18,200/yr)
- Carpenters, construction laborers, truck drivers  
equipment operators, electricians
- Highest recent losses: 1,300 services jobs

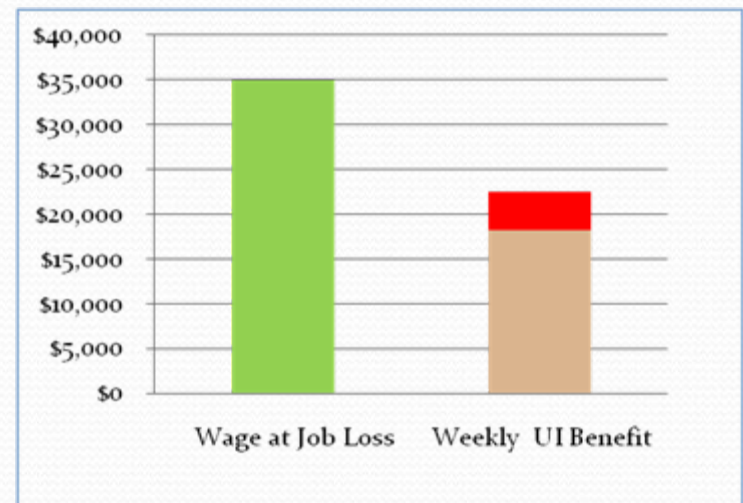
# What helps the most ~



Economic Benefit for Every Dollar Spent

# How much help are we getting...

- Food stamp distribution: +13.6% = avg \$29.78/mo  
= \$4.49 Million additional '09
- Federal/state UI increases = \$90/week = >  
\$12.5 million additional in '09
- Social Security recipients:  
\$250 = > \$7.5 Million



# How much help are we getting...

- Health care & systems -- Competitive
- Workforce Training -- \$2.2 million Olympic WDC
- Energy - \$60,944,000 to Washington
- Military installations - \$33.9 million NRNW  
\$13.0 million dry dock repair
- Water --

# How much help are we getting

- Medicaid Impact
- Foreclosure mitigation
- Tax cuts
- Purchasing incentives (homes and autos)



# Economic Stimulus Funds to Kitsap County

**\$41.9 million +**

**And more is coming ~**

# Economic Stimulus Funds to Kitsap County

## Transportation:

**\$22.35 million**

- **WA State Ferries**

Vessel & Terminal Refurbishment/Replacement      \$8,500,000

- **City of Poulsbo**

Viking Avenue Improvements      \$3,800,000

- **Port of Bremerton**

South Kitsap Industrial Area  
Cross-Connector Construction      \$3,000,000

- **City of Bainbridge Island**

Blakely Non-Motorized Shoulder  
Widening Program      \$ 150,000

# Economic Stimulus Funds to Kitsap County Transportation (cont'd):

● <b>Kitsap Transit</b>	<b>\$7 million</b>
● Upgrade vessels for the Bremerton~ Port Orchard Foot Ferry Service:	\$1,300,000
● Upgrade existing <i>Admiral Pete</i> &	
● Purchase back-up boat	
● Purchase vans for Vanpool Program:	\$1, 997,000
● Main (Bus) Base Expansion :	\$ 303,000
● Construction of prototype vessel (low wake) for cross-sound passenger service:	\$3,400,000
+ Projects on Regional Contingency List	\$ 738,618

# Economic Stimulus Funds to Kitsap County

**Housing: \$3,507,297 +**

- **Housing Authorities:** **\$1,747,847**
  - City of Bremerton \$1,457,591
  - Kitsap County Consolidated Housing Authority \$ 290,256
- **Community Development Block Grant Programs:** **\$ 458,545**
  - City of Bremerton \$ 147,993
  - Balance of Kitsap County \$ 310,552
- **Native American Housing Grants:** **\$ 675,905**
  - Suquamish Tribal Council \$ 313,375
  - Port Gamble Indian Community \$ 362,530

# Economic Stimulus Funds to Kitsap County

## Housing:

- **Other Programs: \$ unknown**
  - Homelessness Prevention (estimated) \$ **625,000**
  - Temporary Assistance for Needy Families (TANF) Emergency Contingency Fund
  - Community Services Block Grant (CSBG)
  - Neighborhood Stabilization Program (NSP)
  - Emergency Food & Shelter Program (EFSP)
  - Education for Homeless Children & Youth Program (EHCY)
  - Public Housing Capital Funds
  - Energy efficiency fund
  - Violence Against Women Prevention & Prosecution Program
  - Section 8 Project Base
  - Home Investment Partnership Program

# Economic Stimulus Funds to Kitsap County Justice Assistance Grants:

- **Total County:** **\$697,911**
- Kitsap County \$367,751
- City of Bremerton \$245,469
- City of Port Orchard \$ 47,554
- City of Poulsbo \$ 19,474
- City of Bainbridge Island \$ 17,663

# Economic Stimulus Funds to Kitsap County Energy Efficiency Grant:

- **Direct to Kitsap County** **\$2,300,000**
  - Courthouse, Fairgrounds retrofit
  - Weatherization program

# Economic Stimulus Funds to Kitsap County Education:

- **Total Kitsap School Districts:** **\$11,145,000**
  - North Kitsap School District \$1,688,000
  - South Kitsap School District \$3,134,000
  - Central Kitsap School District \$3,162,000
  - Bremerton School District \$2,426,000
  - Bainbridge Island School District \$ 735,000



# Economic Stimulus Funds to Kitsap County Broadband Initiatives:

- **Technology Center Pilot Project**

For distance learning, entrepreneurs,  
telework

- **Demonstration Project:**

Gov't-built "last mile" fiber  
to rural areas ~ then available  
to private enterprise to  
provide service to business  
and residential customers

*And more is coming ~*

Economic Stimulus Funds to Kitsap County

## **KEDA + KRCC Message:**

- **Projects & Services are welcome**
- **Spending it locally will really make a difference**