



Kitsap Regional Coordinating Council

Draft TransPOL Meeting Agenda

May 31, 2018 | 3:15–4:45 PM | Kitsap Transit 3rd Floor Conference Room, 60 Washington Ave. Bremerton

Note: this meeting is on the same day as the Puget Sound Regional Council's (PSRC) General Assembly. TransPOL members who are planning on attending the General Assembly will need to take the 1:30 PM WSDOT Ferry or 2:05 Kitsap Fast Ferry from Seattle to Bremerton.

Topic	Documents
A. Welcome and Old Business <ul style="list-style-type: none"> Latest 2018 KRCC calendar (standing agenda item) Approval of draft April 19, 2018 meeting summary 	<ul style="list-style-type: none"> - KRCC Meeting Calendar (pg 2) - Draft 4/19 TransPOL meeting summary (pg 3)
B. 2018 Regional Competition Project Selection <ul style="list-style-type: none"> Review the project selection proposal from the Puget Sound Regional Council's (PSRC) Regional Project Evaluation Committee (RPEC) for the allocation of Federal Highway Administration (FHWA) funds to projects submitted to PSRC's Regional Competition, including which Kitsap projects received funding. 	
C. 2018 Kitsap Countywide Competition Project Selection <ul style="list-style-type: none"> Review the projection selection proposal from TransTAC for the allocation of \$9.42 million in FHWA funds to projects submitted to Kitsap's Countywide Competition. 	<ul style="list-style-type: none"> - Submitted Countywide Competition projects (pg 7) - Air quality estimates (pg 8) - 2004-16 Regional & Countywide Funding Allocation (pg 9) - Proposed Project Selection for the 2018 Kitsap Countywide Competition (handout) - Proposed Contingency List for the 2018 Kitsap Countywide Competition (handout)
D. Corridor Updates <ul style="list-style-type: none"> SR 305 SR 16/Gorst SR 104 Others 	
E. Announcements and Next Steps <ul style="list-style-type: none"> Next TransPOL meeting: June 21 from 3:15 – 4:45 PM. Discuss potential agenda topics or consider cancelling. 	
F. Public Comments	
Adjourn	



Kitsap Regional Coordinating Council

Draft 2018 Meeting Schedule

KRCC Board* Main Meeting Chambers, Norm Dicks Government Center, Bremerton First Tuesday of the Month - 10:15 AM–12:15 PM			KRCC Executive Committee 3 rd Floor Conference Room - Kitsap Transit, Bremerton Third Tuesday of the Month - 12:30 PM – 2:30 PM		
Jan. 2	Feb. 6	Mar. 6	Jan. 16	Feb. 20	Mar. 20
Apr. 3	May 1 (mo. of retreat)	June 5	Apr. 19 (9-11am Thursday)	May 15	June 19
July 3	Aug.	Sept. 4	July	Aug. 21	Sept. 18
Oct. 2	Nov. 6	Dec. 4	Oct. 16	Nov. 20	Dec. 18
Transportation Policy Committee* (TransPOL) and Land Use Planning Policy Committee* (PlanPOL) 3 rd Floor Conference Room - Kitsap Transit, Bremerton Third Thursday of the Month					
	<u>PlanPOL</u>	<u>TransPOL</u>		<u>PlanPOL</u>	<u>TransPOL</u>
Feb. 15	2:45-4:00pm	1:00-2:30pm	July 19	1:30-3:00pm	-
Mar. 15	-	3:15-4:45pm	Aug.	-	-
Apr. 19	1:30-3:00pm	3:15-4:45pm	Sept. 20	-	3:15-4:45pm
May 31 (5 th Thursday)	-	3:15-4:45pm	Oct. 18	1:30-3:00pm	-
June 21	-	3:15-4:45pm	Nov.	-	-
			Dec. 20	-	3:15-4:45pm
Transportation Technical Advisory Committee (TransTAC) 2 nd Floor Conference Room - Kitsap Transit, Bremerton Second Thursday of the Month // 12:30 PM – 2:30 PM			Land Use Technical Advisory Committee (LUTAC) Council Chambers - Poulsbo City Hall, Poulsbo Second Thursday of the Month // 9:30 AM – 11:30 AM		
Jan. 11	Feb. 8	Mar. 8	Jan. 11	Feb.	Mar. 8
	May 29 (9a-4p Tuesday)	June 14	Apr.	May 10	June
July	Aug. 9	Sept.	July	Aug. 9	Sept.
Oct.	Nov. 8	Dec.	Oct.	Nov. 8	Dec.
Other Dates TransTAC Project Selection Workshop: May 29 Board Retreat: May 29 Legislative Reception: TBD in November West Sound Alliance: Various			Visit the KRCC website for meeting materials www.kitsapregionalcouncil.org *This meeting is open to the public		



Kitsap Regional Coordinating Council (KRCC)
Draft Transportation Policy Committee (TransPOL) Meeting Summary
April 19, 2018 Meeting | 3:15-4:45 PM | Kitsap Transit, Bremerton
v. 4/25/2018

Decisions		
TransPOL decided to...		
<ul style="list-style-type: none">Approve the draft March 15, 2018 TransPOL meeting summary as final.		
Actions	Who	Status
Post the 3/15/18 TransPOL meeting summary to the KRCC website.	KRCC staff	Complete

A. WELCOME AND APPROVAL OF DRAFT MARCH 2018 MEETING SUMMARY

Betsy Daniels, KRCC Director, welcomed participants to the meeting (see Attachment A for a list of TransPOL members and observers). TransPOL approved the draft 3/15/2018 meeting summary as final.

B. 2018 KITSAP COUNTYWIDE COMPETITION

As part of the process for the Countywide Competition, the project sponsors provided presentations on their proposed projects. These projects will be reviewed by the KRCC Board on May 1. Projects recommended for funding will be approved by the Board on June 5. The projects are competing for \$9.42 million and have a combined funding request of \$28,332,000. Below is a list of the proposed projects and points of clarification from the subsequent questions by TransPOL. Please visit the [KRCC website](#) to view the projects' supporting documents.

1. Bainbridge Island: Bucklin Hill Road Phase 2
Request: \$600,000
2. Bainbridge Island: Eagle Harbor Drive Phase
Request: \$700,000
3. Bainbridge Island: Madison Sidewalk Improvements
Request: \$270,000
4. Bremerton: 6th Street Preservation Phase 2
Request: \$865,000
5. Bremerton: Washington & 11th Improvements
Request: \$4,200,000
Clarifications: Local access is maintained. The elevation transition is 4ft. Bike lanes are included.
6. Kitsap County: Bethel Burley Road Culvert
Request: \$340,000
7. Kitsap County: Central Valley Road
Request: \$2,400,000
Clarifications: The sidewalk and bike line will be extended to the elementary school in a separate phase.

8. Kitsap County: Markwick Trail
Request: \$860,000
Clarifications: The length of the trail is 0.7 miles. The foot path will be a paved surface.
9. Kitsap County: National STEM School
Request: \$2,000,000
10. Kitsap County: Olalla Valley Road
Request: \$582,000
11. Kitsap County: Ridgetop Mickelberry to Myhre
Request: \$2,100,000
Clarifications: Amenities near the site include Best Buy, Trader Joes and the Silverdale Hospital. Phase 1 will inform the cost of the other three phases but the total cost of all phases is estimated to be \$36 million (extrapolated from a 2005 study). The area has the highest growth projections in the County.
12. Kitsap Transit: Gateway Bus Storage Facility and Park
Request: \$5,000,000
Clarifications: The proposed site is located at 6th and Montgomery.
13. Kitsap Transit: SR 16 Park & Ride
Request: \$500,000
Clarifications: The Park & Ride would not service Banghor but would service the new routes in Kingston and Poulsbo.
14. Kitsap Transit: SR 104 and Bond Park & Ride
Request: \$4,600,000
15. Kitsap Transit: SR 166 Park & Ride Expansion
Request: \$900,000
16. Port Orchard: Bay St. Pedestrian Pathway West Situational
Request: \$490,000
Clarifications: All 18 culverts will eventually need to be replaced. The original estuary will need to be recreated, according to state mandate. Port Property is within the boundary of the project.
17. Poulsbo: Fjord Drive Preservation
Request: \$425,000
18. Poulsbo: SR 305 Tunnel
Request: \$1,500,000
Clarifications: The design phase has already been funded.

Mayor Erickson thanked the group for their work and encouraged jurisdictions to consider how local funding can be improved. John Clauson added that projects are more competitive in funding competitions when they can prove a local match. Lynn Wall thanked project sponsors who coordinating with the Navy.

C. CORRIDOR UPDATES

This agenda item was postponed to a future meeting.

D. ANNOUNCEMENTS AND NEXT STEPS

The next TransPOL meeting is on May 31 from 3:15 – 4:45 PM.

E. PUBLIC COMMENTS

There were no public comments.

The meeting adjourned at 4:30 PM.

Attachment A: Meeting Attendees

NAME	JURISDICTION (ALPHABETICAL)
TRANSPOL MEMBERS:	
Councilmember Bek Ashby	City of Port Orchard
Mayor Becky Erickson	City of Poulsbo
Councilmember Gary Nystul	City of Poulsbo
Commissioner Robert Gelder	Kitsap County
Executive Director John Clauson	Kitsap Transit
Commissioner Axel Strakeljahn	Port of Bremerton
OBSERVERS:	
Barry Loveless	Bainbridge Island
Tom Knuckey	Bremerton
David Forte	Kitsap County
Andrew Nelson	Kitsap County
Roger Gay	Kitsap Taxpayer
Steffani Lillie	Kitsap Transit
Lynn Wall	Naval Base Kitsap
Andrzej Kasiniak	Poulsbo
Phil Struck	Poulsbo
Mark Dorsey	Port Orchard
Paul Inghram	Puget Sound Regional Council
STAFF:	
Betsy Daniels	KRCC Program Director
Mishu Pham-Whipple	KRCC Coordination Lead

Projects Submitted to the 2018 Kitsap Countywide Competition
Draft v. 5-25-18

Jurisdiction	Name of Project	Phase	Local/Regional Center	General	Non-Motorized	Rural	Preservation	\$ Request	Obligation Yr.
Bainbridge Island	Bucklin Hill Road Phase 2	Right of Way	Winslow		●			\$ 600,000	2021
Bainbridge Island	Madison Sidewalk Improvements	Design + Construction	Winslow		●			\$ 1,680,000	2021
Bainbridge Island	Eagle Harbor Drive Phase	Construction	Winslow		●			\$ 700,000	2022
Bremerton	6 th Street Preservation Phase 2	Design + Construction	Bremerton				●	\$ 886,625	2021
Bremerton	Washington & 11 th Improvements	Design + Construction	Bremerton	●				\$ 4,152,000	2021
Kitsap County	Bethel Burley Road Culvert	Construction	Bethel	●		●		\$ 340,000	2021
Kitsap County	Central Valley Road	Construction	Silverdale	●	●			\$ 2,432,649	2021
Kitsap County	Markwick Trail	Construction	Silverdale		●			\$ 886,444	2021
Kitsap County	Olalla Valley Road	Construction	Sedgewick/Bethel			●	●	\$ 582,000	2021
Kitsap County	Ridgetop Mickelberry to Myhre	PE	Silverdale	●	●			\$ 2,160,000	2021
Kitsap County	National STEM School	Construction	Bremerton	●	●		●	\$ 2,048,752	2022
Kitsap Transit	Gateway Bus Storage Facility and Park	PE + Construction	Bremerton	●				\$ 5,470,000	2021
Kitsap Transit	SR 16 Park & Ride	PE	Tremont Corridor + Downtown P.O.	●				\$ 500,000	2021
Kitsap Transit	SR 104 and Bond Park & Ride	PE + Construction	Kingston	●		●		\$ 4,600,000	2021
Kitsap Transit	SR 166 Park & Ride Expansion	PE + Construction	Downtown P.O.	●				\$ 918,000	2021
Port Orchard	Bay St. Pedestrian Pathway West Situational	Planning	Dwntwn P.O. Tremont/Gov't	●				\$ 490,000	2022
Poulsbo	Fjord Drive Preservation	Construction	Poulsbo Town Center				●	\$ 425,000	2021
Poulsbo	SR 305 Pedestrian Tunnel	Construction	Poulsbo Town Center	●	●			\$ 1,500,000	2021

Total Requests \$ 30,371,470
Total Available \$ 9,702,000
Delta \$ (20,669,470)

	UPDATED* 2021	2022	Total
Rural Minimum	\$200,000	\$170,000	\$370,000
Preservation	\$670,000	\$670,000	\$1,340,000
Non-Motorized	\$505,000	\$505,000	\$1,010,000
General	\$3,822,000	\$3,530,000	\$7,352,000

*DRAFT funding amounts represented by the additional “STP” dollars coming to the region from the 2018 federal spending bill (they’re not technically STP dollars but PSRC has been told to treat them as such). Following PSRC's standard procedure for additional funding to the region, PSRC is not changing the set-aside amounts but rather applying a straight population percentage among the four counties. The funds will be distributed via the FAST Act population categories, so there will be an increase to the rural amounts. These new funds must be obligated no later than September 30, 2021, and therefore only apply to the 2021 funding pots. The DRAFT estimates (as of 5/25/18) are that Kitsap will receive an increase of \$292,000, with an increase to the rural set-aside amount by \$30,000.

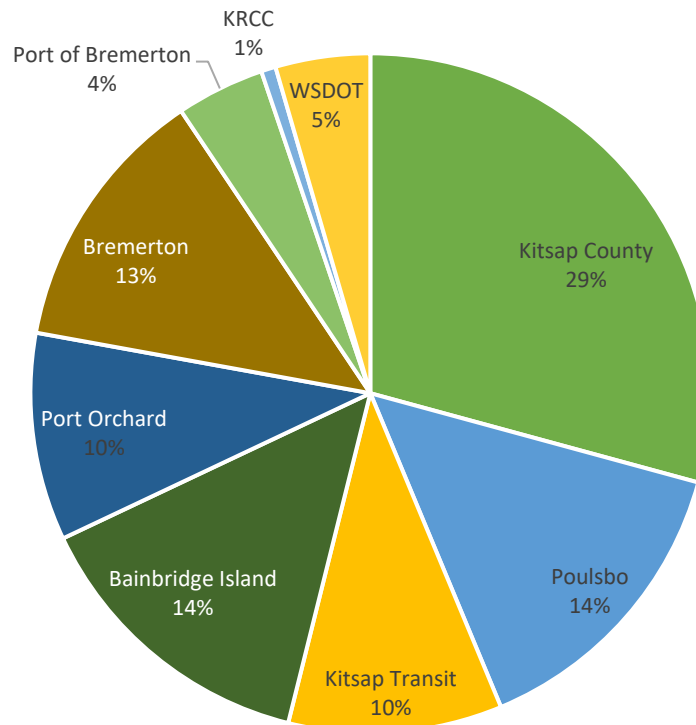
Jurisdiction	Name of Project	Phase	General	Non-Motorized	Rural	Preservation	Daily VMT reduction (mi/day)	Reduction in vehicle delay (tons/yr)	Total travel time savings (tons/yr)	Total CO2 reduction (tons/yr)	Total CO reduction (tons/yr)	Total PM2.5 reduction (tons/yr)	Total NOx reduction (tons/yr)	Total VOC reduction (tons/yr)	Notes
Kitsap Transit	Gateway Bus Storage Facility and Park & Ride	PE + Construction	●				4402.28	0.00	0.00	402.69	3.35	0.02	0.44	0.10	
Kitsap Transit	SR 104 and Bond Park & Ride	PE + Construction	●		●		4300	0	0	349.70	2.37	0.01	0.22	0.05	
Kitsap Transit	SR 16 Park & Ride	PE	●				2787.47	0.00	0.00	244.29	1.91	0.01	0.23	0.05	
Kitsap Transit	SR 166 Park & Ride Expansion	PE + Construction	●				2046.07	0.00	0.00	186.31	1.54	0.01	0.20	0.05	
Kitsap County	Central Valley Road	Construction	●	●			1028.53	0.00	0.00	88.75	0.69	0.00	0.08	0.02	
Bremerton	Washington & 11 th Improvements	Design + Construction	●				1022.00	0.00	0.00	85.78	0.64	0.00	0.07	0.02	
Kitsap County	Markwick Trail	Construction		●			882.32	0.00	0.00	76.14	0.59	0.00	0.07	0.02	
Kitsap County	Ridgetop Mickelberry to Myhre	PE	●	●			653.93	0	0	50.25	0.32	0	0.02	0.01	
Kitsap County	National STEM School	Construction	●	●		●	578.71	0.00	0.00	48.57	0.36	0.00	0.04	0.01	
Bainbridge Island	Eagle Harbor Drive	Construction		●			383.68	0.00	0.00	32.20	0.24	0.00	0.03	0.01	
Bainbridge Island	Bucklin Hill Road Phase 2	Right of Way		●			273.46	0.00	0.00	23.60	0.18	0.00	0.02	0.01	
Poulsbo	SR 305 Pedestrian Tunnel	Construction	●	●			197.57	0.00	0.00	17.05	0.13	0.00	0.02	0.00	
Bainbridge Island	Madison Sidewalk Improvements	Design + Construction		●			30.77	0.00	0.00	2.66	0.02	0.00	0.00	0.00	
Bremerton	6 th Street Preservation P. 2	Design + Construction				●	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A since it's a preservation project
Kitsap County	Bethel Burley Road Culvert	Construction	●		●		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A since it's replacing an existing culvert and widening an existing bike shoulder by 1'
Kitsap County	Olalla Valley Road Preservation	Construction			●	●	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A since it's a preservation project
Port Orchard	Bay St. Pedestrian Pathway West Situational	Planning	●				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A since it's a study
Poulsbo	Fjord Drive Preservation	Construction				●	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A since it's a preservation project

Regional and Countywide Competition for Federal Transportation Funds 2004-2016 Awards

Draft v. 11-2-17

Jurisdiction	2004-2016 Countywide and Regional Funding
Kitsap County	\$20,772,104
Poulsbo	\$10,297,751
Kitsap Transit	\$7,224,859
Bainbridge Island	\$10,012,311
Port Orchard	\$7,019,852
Bremerton	\$9,057,356
Port of Bremerton	\$2,987,745
KRCC	\$492,625
WSDOT	\$3,200,000

This document is intended to show the allocation of awards to Kitsap jurisdictions from the Puget Sound Regional Council's Regional and Countywide Competitions for Federal Highway Administration (FHWA) Surface Transportation Program (STP) funds from 2004-2016.

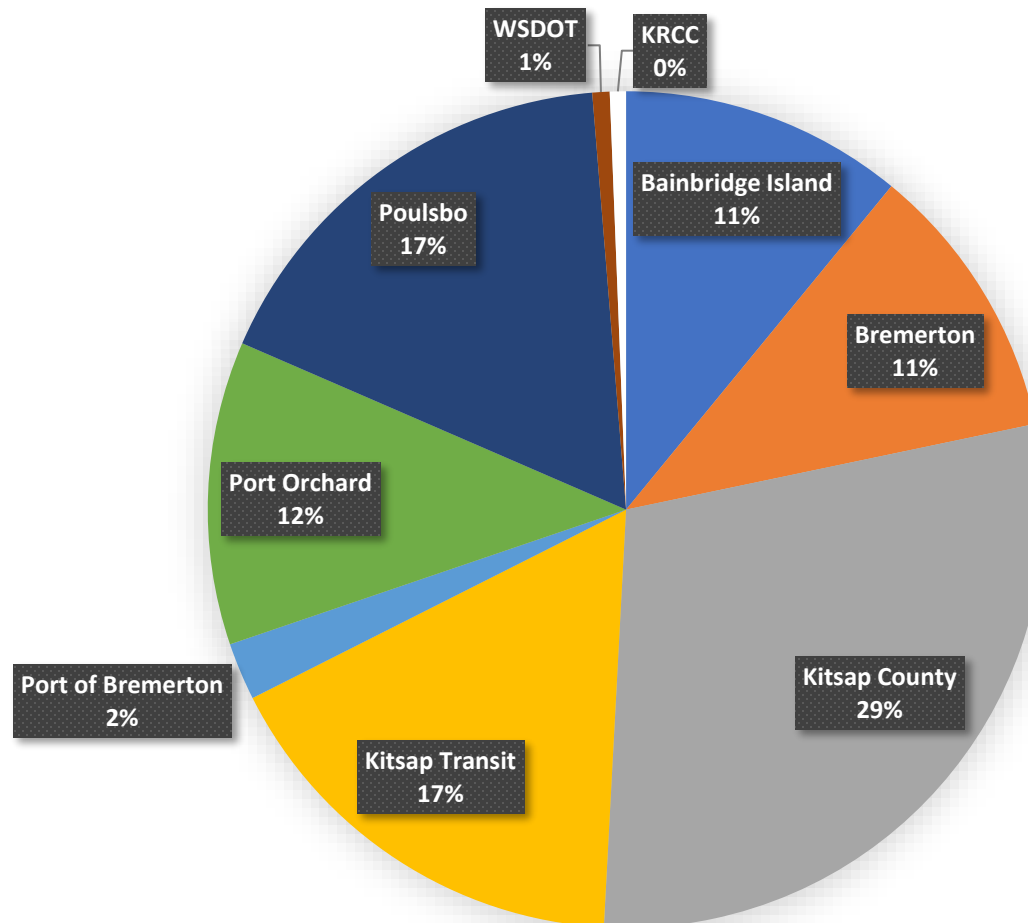


Kitsap Countywide Competition for Federal Transportation Funds 2004-2016

Draft v. 10-23-17

Jurisdiction	2004-2016 Funding
Kitsap County	\$16,172,104
Poulsbo	\$10,297,751
Kitsap Transit	\$7,224,859
Bainbridge Island	\$7,220,311
Port Orchard	\$7,019,852
Bremerton	\$6,057,356
Port of Bremerton	\$959,745
KRCC	\$492,625
WSDOT	\$400,000

This document is intended to show the allocation of awards from Kitsap's Countywide Competition for Federal Highway Administration (FHWA) Surface Transportation Program (STP) funds from 2004-2016.



Regional Competition for Federal Transportation Funds: 2004-2016 Awards to Kitsap Jurisdictions

Draft v. 11-1-17

Jurisdiction	Total Awarded 2004-2016
Bainbridge Island	\$2,792,000
Bremerton	\$3,000,000
Kitsap County	\$4,600,000
Port of Bremerton	\$2,028,000
WSDOT	\$2,800,000

This document is intended to show the allocation of awards to Kitsap jurisdictions from the Puget Sound Regional Council's Regional Competition for Federal Highway Administration (FHWA) Surface Transportation Program (STP) funds from 2004-2016.

