

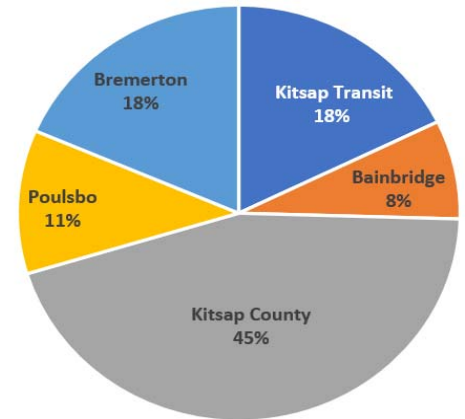
**2020 Kitsap Countywide Competition Recommendation from TransTAC v.5/27/20**

Jurisdiction	Name of Project	Phase	Local/Regional Center	General	Non-Motorized	Rural	Preservation	\$ Request	\$ Award	2023	2024
Kitsap Transit	SR16 Park & Ride	ROW	Local Center	x				\$ 2,200,000	\$ 1,700,000	\$ 1,700,000	\$ -
Poulsbo	Noll Corridor - North Segment (road segment)	Construction	Local Center	x	x			\$ 2,335,000	\$ 1,070,000	\$ -	\$ 1,070,000
Kitsap County	STO - Port Gamble Trail A & B1 (minus B2&D)	Construction	Local Center	x	x	x		\$ 2,660,162	\$ 1,992,162	\$ 1,992,162	\$ -
Kitsap County	Fairgrounds Road Complete Streets	Construction	Local Center	x	x			\$ 2,300,000	\$ 2,300,000	\$ -	\$ 2,300,000
Bremerton	6th Street Preservation - Phase 3 Naval Ave to	PE/CN	Local/Regional Center	x			x	\$ 1,877,050	\$ 1,772,838	\$ 200,000	\$ 1,572,838
Bainbridge Island	Winslow to Eagledale Bicycle Improvements	Construction	Local Center	x	x			\$ 1,038,000	\$ 735,000	\$ 735,000	\$ -
<b>Total</b>								\$ 12,410,212	\$ 9,570,000	\$ 4,627,162	\$ 4,942,838
<b>Total Available</b>								\$ 9,570,000	\$ 9,570,000	\$ 4,785,000	\$ 4,785,000

	2023	2024	Total	Awarded	Project	Awards by Jurisdiction	
<b>Rural Minimum</b>	\$170,000	\$170,000	\$340,000	\$ 340,000	Kitsap County: STO Port Gamble	Kitsap Transit	\$ 1,700,000
<b>Preservation</b>	\$685,000	\$685,000	\$1,370,000	\$ 1,370,000	Bremerton: 6th Street	Bainbridge	\$ 735,000
<b>Non-Motorized</b>	\$515,000	\$515,000	\$1,030,000	\$ 1,030,000	Various**	Kitsap County	\$ 4,292,162
<b>General</b>	\$3,585,000	\$3,585,000	\$7,170,000	\$ 7,170,000	All	Poulsbo	\$ 1,070,000
						Bremerton	\$ 1,772,838
						<b>Total</b>	<b>\$ 9,570,000</b>

\*Note the Rural Minimum is accounted for within the \$9,570,000, not in addition to

\*\* Includes: Noll Corridor, STO Port Gamble Trail, Fairgrounds Road Complete Streets, and Winslow to Eagledale



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2020 Kitsap Countywide Competition Contingency List

Jurisdiction	Name of Project	Phase	Local/Regional Center	General	Non-Motorized	Rural	Preservation	\$ Request
Port of Bremerton	Airport Industrial Way Phase 2-2	Construction	MIC	x				\$ 2,942,656
Kitsap County	SR 104 Realignment - Kingston Phase 1	Construction	Local Center/Regional	x				\$ 4,909,460
Kitsap County	SR 104 Realignment - Kingston Phase 2	Construction	Local Center/Regional	x	x			\$ 2,363,230
Kitsap County	North STO Trail Planning Study	Planning	Local Center	x	x	x		\$ 350,000
Kitsap Transit	Port Orchard Transit Center	Planning	Local Center	x				\$ 750,000
Poulsbo	Noll Corridor - North Segment (shared use)	Construction	Local Center	x	x			\$ 1,000,000
Kitsap County	STO - Port Gamble Trail B2 & D (minus A&B1)	Construction	Local Center	x	x	x		\$ 668,000
Bremerton	Kitsap Way - Northlake Way to SR3	Planning	Local/Regional Center	x				\$ 524,190
Kitsap Transit	Gateway Center	Construction (Phase I)	Local Center	x				\$ 3,500,000
Kitsap County	County Paver Bundle	Construction	Local Center			x	x	\$ 1,001,873
Bainbridge Island	Blakely to Lynwood	PE/CN	Local Center (Lynnwood)	x	x			\$ 1,150,000
Bainbridge Island	Rolling Bay Bicycle & Ped Improvements	PE/CN	Local Center (Rolling Bay)	x	x			\$ 1,426,000
Total Contingency								\$ 20,585,409

**Kitsap Countywide Projects Ranked by # of High, Medium, and Low Scores**

RANK	Jurisdiction	Name of Project	A. Support for Regional/Local Centers & the corridors			B. Funding feasibility, requirements, and opportunities			C. Cross jurisdictional and coordination opportunities			D. Safety/capacity benefits			E. Growing Transit Communities and health/equity			F. Air quality benefits and emission reduction Annual emissions			G. Multimodal element and approach			\$ Request	High	Med	Low
			1	2	3	1	2	3	1	2	3	1	2	3	1	2	3	1	2	3							
1	Kitsap County	SR 104 Realignment - Kingston Phase 1	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	6.49	Green	Green	Green	\$ 4,909,460	21	13	2		
2	Kitsap County	SR 104 Realignment - Kingston Phase 2	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	14.59	Green	Green	Green	\$ 2,363,230	21	11	4		
3	Kitsap County	North STO Trail Planning Study	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green		Green	Green	Green	\$ 350,000	19	12	5		
4	Kitsap Transit	SR16 Park & Ride	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green		Green	Green	Green	\$ 2,200,000	16	16	4		
5	Kitsap Transit	Port Orchard Transit Center	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green		Green	Green	Green	\$ 750,000	16	15	5		
6	Port of Bremerton	Airport Industrial Way Phase 2-2	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	0.23	Green	Green	Green	\$ 2,942,656	14	15	7		
7	Poulsbo	Noll Corridor - North Segment	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	49.27	Green	Green	Green	\$ 2,335,000	12	15	9		
8	Kitsap County	STO - Port Gamble Trail A, B, & D	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	5.28	Green	Green	Green	\$ 2,660,162	11	20	5		
9	Bremerton	Kitsap Way - Northlake Way to SR3	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green		Green	Green	Green	\$ 524,190	11	19	6		
10	Kitsap Transit	Gateway Center	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	74.15	Green	Green	Green	\$ 3,500,000	10	21	5		
11	Kitsap County	Fairgrounds Road Complete Streets	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	58.58	Green	Green	Green	\$ 2,300,000	10	17	9		
12	Bremerton	6th Street Pres Phase 3 Naval to Warren	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green		Green	Green	Green	\$ 1,877,050	6	16	14		
13	Kitsap County	County Paver Bundle	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green		Green	Green	Green	\$ 1,001,873	4	19	12		
14	Bainbridge Island	Winslow to Eagledale Bicycle Improv.	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	19.99	Green	Green	Green	\$ 1,038,000	3	21	12		
15	Bainbridge Island	Blakely to Lynwood	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	16.9	Green	Green	Green	\$ 1,150,000	3	19	14		
16	Bainbridge Island	Rolling Bay Bicycle & Ped Improv.	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	Green	14.5	Green	Green	Green	\$ 1,426,000	3	15	18		