



# **Kitsap Regional Coordinating Council**

## 2044 INITIAL GROWTH TARGETS

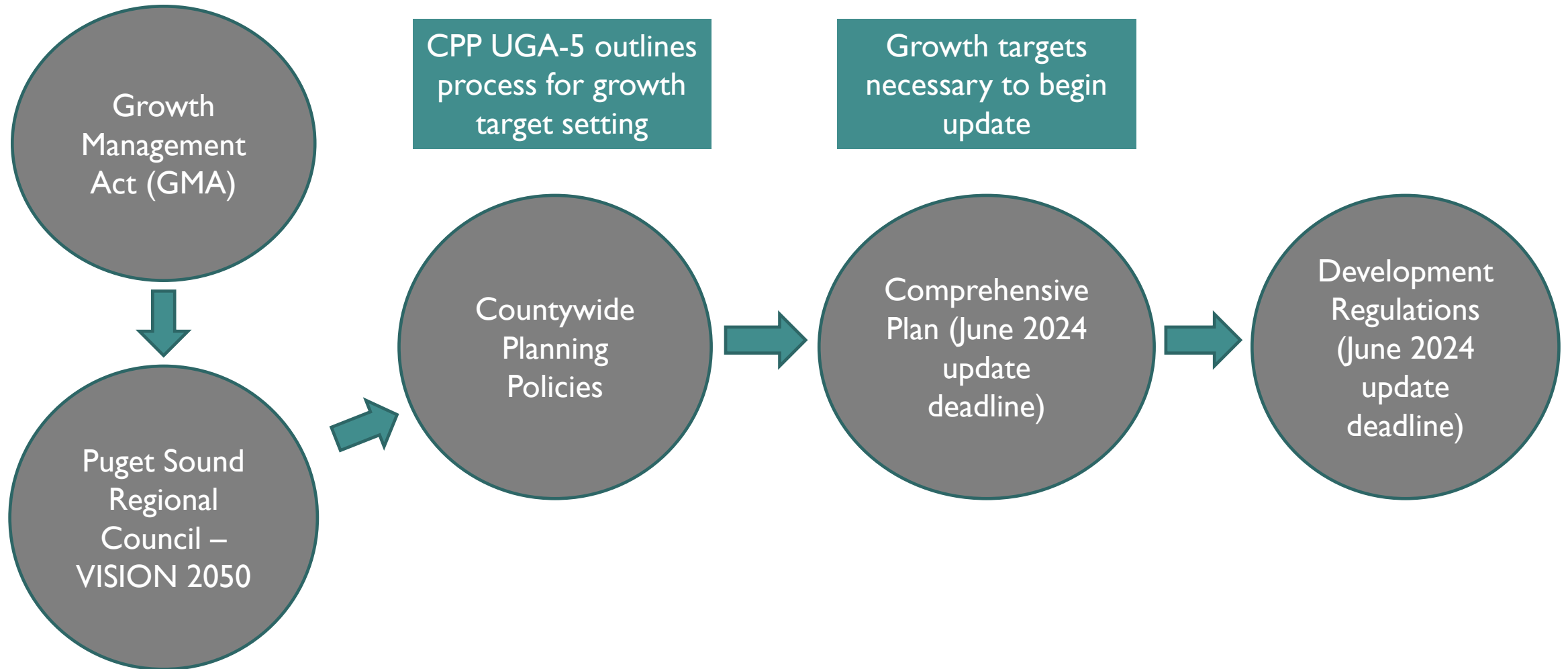
PlanPOL Meeting

February 15, 2022

## PRESENTATION GOALS

- Provide the PlanPOL an overview of key requirements for Growth Target setting
- Provide the PlanPOL information on growth trends since the last Comprehensive Plan update
- Provide the PlanPOL current land capacity information
- Provide the PlanPOL an update on (RGS) Growth Target estimates for the 2020-2044 timeframe
- Answer questions from the PlanPOL

# GROWTH TARGET SETTING OVERVIEW



# GROWTH MANAGEMENT ACT – PROVIDES BASE REQUIREMENTS

## RCW 36.70A.110 – Comprehensive Plans – Urban Growth Areas

(2) Based upon the growth management population projection made for the county by the office of financial management, the county and each city within the county shall include areas and densities sufficient to permit the urban growth that is projected to occur in the county or city for the succeeding twenty-year period...As part of this planning process, each city within the county must include areas sufficient to accommodate the broad range of needs and uses that will accompany the projected urban growth including, as appropriate, medical, governmental, institutional, commercial, service, retail, and other nonresidential uses.

# VISION 2050 - HOW DOES IT FIT IN?

- VISION 2050's multicounty planning policies and regional growth strategy further guide how the four-county region grows.
- Allocates growth by Regional Geography
- Growth Management Act and PSRC differences/similarities

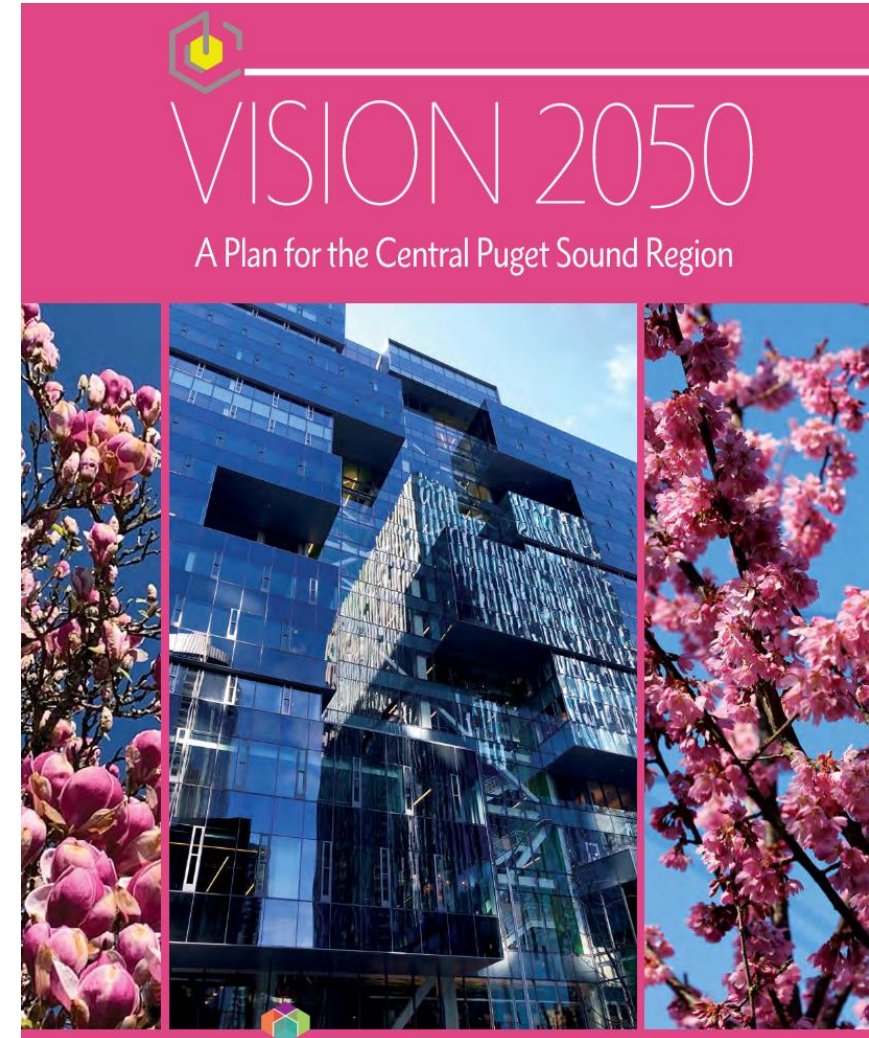


Figure 1 Regional Growth Strategy — Population Growth 2017–2044 (Illustrative)

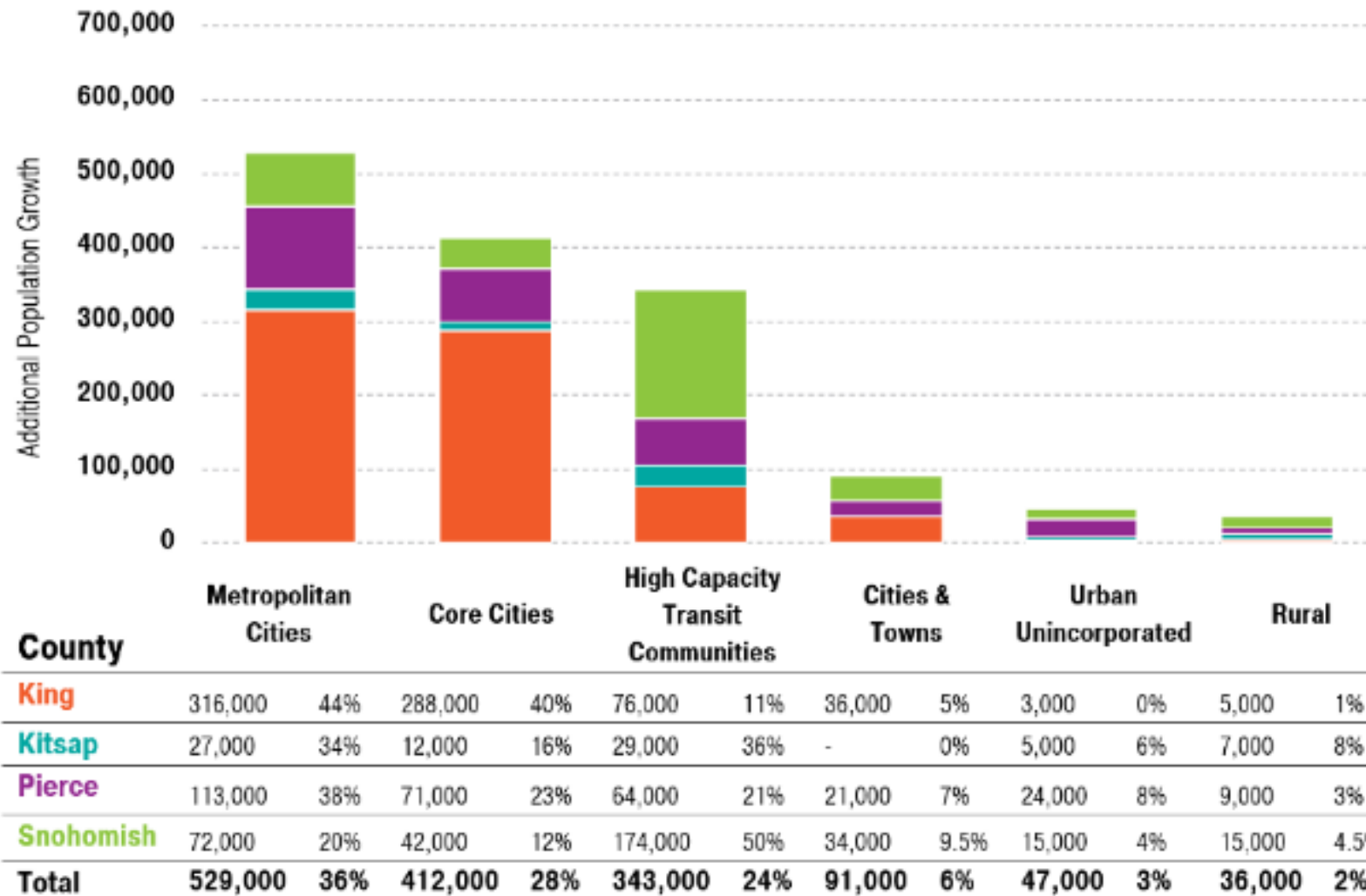
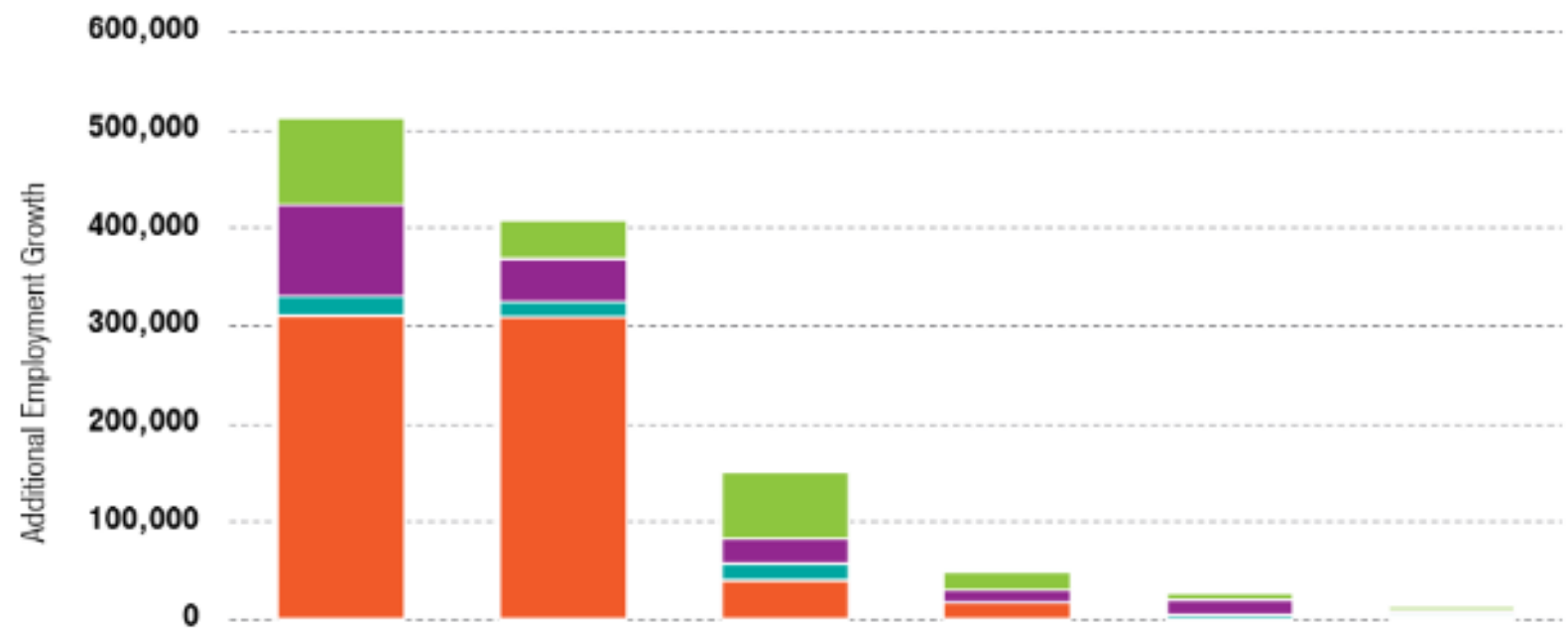


Figure 2 Regional Growth Strategy — Employment Growth 2017–2044 (Illustrative)



County	Metropolitan Cities		Core Cities		High Capacity Transit Communities		Cities & Towns		Urban Unincorporated		Rural	
King	250,000	46%	248,000	45%	32,000	6%	14,000	3%	1,000	0%	2,000	0%
Kitsap	16,000	35%	12,000	26%	14,000	32%	-	0%	1,000	2%	2,000	5%
Pierce	76,000	48%	35,000	23%	23,000	15%	10,000	7%	9,000	6%	3,000	2%
Snohomish	71,000	39%	31,000	17%	55,000	30%	14,000	8%	6,000	2%	3,000	2%
<b>Total</b>	<b>412,000</b>	<b>44%</b>	<b>327,000</b>	<b>35%</b>	<b>124,000</b>	<b>13%</b>	<b>39,000</b>	<b>4%</b>	<b>17,000</b>	<b>2%</b>	<b>10,000</b>	<b>1%</b>



# RGS ALLOCATIONS VS. CURRENT 2036 POPULATION DIST. (CPP)

## RGS - VISION 2050

- **Metropolitan Cities 34%** – Bremerton and Bremerton UGA
- **Core City 16%** – Silverdale
- **High-Capacity Transit Communities 36%** – Bainbridge Island, Kingston, Port Orchard & Port Orchard UGA, Poulsbo and Poulsbo UGA
- **Urban Unincorporated 6%**
- **Rural Areas 8%**

## Current adopted targets – 2036

- **Metropolitan Cities 23%** – Bremerton and Bremerton UGA
- **Core City 11%** – Silverdale
- **High-Capacity Transit Communities 35%** – Bainbridge Island, Kingston, Port Orchard & Port Orchard UGA, Poulsbo and Poulsbo UGA
- **Urban Unincorporated 8%**
- **Rural Areas 23%**



# RGS ALLOCATIONS VS. CURRENT 2036 EMPLOYMENT TARGETS(CPP)

## RGS – Vision 2050

- **Metropolitan Cities 35%** – Bremerton and Bremerton UGA
- **Core City 26%** – Silverdale
- **High-Capacity Transit Communities 32%** – Bainbridge Island, Kingston, Port Orchard & Port Orchard UGA, Poulsbo and Poulsbo UGA
- **Urban Unincorporated 2%**
- **Rural Areas 5%**

## Current adopted targets -2036

- **Metropolitan Cities 42%** – Bremerton and Bremerton UGA
- **Core City 20%** – Silverdale
- **High-Capacity Transit Communities 27%** – Bainbridge Island, Kingston, Port Orchard & Port Orchard UGA, Poulsbo and Poulsbo UGA
- **Urban Unincorporated 3%**
- **Rural Areas 8%**

Growth Target Worksheet - Population

2020-2044 Population Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Population Growth Per Regional Geography	Allocated Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Percent of Allocated Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth (Kitsap County Buildable Lands Report 2021, Exhibit 8)	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Metropolitan Cities	23,014	34.0%	18,301	22.6%	19,318	4,674	29.1%
Bremerton		0.0%	14,288	17.7%	16,896	4,230	26.3%
Bremerton UGA		0.0%	4,013	4.9%	2,422	444	2.8%
Total	0	0.0%					
2020-2044 Population Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Population Growth Per Regional Geography	Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Percent of Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth (Kitsap County Buildable Lands Report 2021, Exhibit 8)	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Core City	10,830	16.0%	8,779	10.9%	6,679	871	5.4%
Silverdale		0.0%	8,779	10.9%	6,679	871	5.4%
Total	0	0.0%					
2020-2044 Population Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Population Growth Per Regional Geography	Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Percent of Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth (Kitsap County Buildable Lands Report 2021, Exhibit 8)	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
High-Capacity Transit Communities	24,368	36.0%	28,145	35%	33,440	5,031	31.2%
Bainbridge Island		0.0%	5,635	7.0%	5,301	1,330	8.3%
Kingston		0.0%	2,932	3.6%	2,791	280	1.7%
Port Orchard		0.0%	8,235	10.2%	16,250	1,520	9.4%
Port Orchard UGA		0.0%	6,235	7.7%	3,552	301	1.9%
Poulsbo		0.0%	1,330	1.6%	4,581	1,595	9.9%
Poulsbo UGA		0.0%	3,778	4.6%	965	5	0.03%
Total	0	0.0%					
2020-2044 Population Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Population Growth Per Regional Geography	Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Percent of Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth (Kitsap County Buildable Lands Report 2021, Exhibit 8)	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Urban Unincorporated	4,061	6.0%	6,764	8.4%	4,965	847	5.3%
Urban Unincorporated (Central Kitsap UGA)		0.0%	6,764	8.4%	4,965	847	5.3%
Total	0	0.0%					
2020-2044 Population Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Population Growth Per Regional Geography	Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Percent of Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth (Kitsap County Buildable Lands Report 2021, Exhibit 8)	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Rural Areas	5,415	8.0%	18,449	22.9%	21,365	4,677	29.0%
Rural Areas		0.0%	18,449	22.9%	21,365	4,677	29.0%
Total	0	0.0%					

Growth Target Worksheet - Employment							
2020-2044 Employment Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Employment Growth Per Regional Geography	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth (Kitsap County Buildable Lands Report 2021, Exhibit 12)	2013 - 2019 Employment Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Metropolitan Cities	16,108	35.0%	19,388	42.0%	20,248	4,210	36.0%
Bremerton		0.0%	18,003	39.0%	17,794	4,030	34.5%
Bremerton UGA		0.0%	1,385	3.0%	2,454	180	1.5%
Total	0	0.0%					
2020-2044 Employment Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Employment Growth Per Regional Geography	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth (Kitsap County Buildable Lands Report 2021, Exhibit 12)	2013 - 2019 Employment Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Core City	11,966	26.0%	9,106	19.7%	5,026	538	4.6%
Silverdale		0.0%	9,106	19.7%	5,026	538	4.6%
Total	0	0.0%					
2020-2044 Employment Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Employment Growth Per Regional Geography	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth (Kitsap County Buildable Lands Report 2021, Exhibit 12)	2013 - 2019 Employment Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
High-Capacity Transit Communities	14,728	32.0%	12,587	27.3%	11,372	5,007	42.7%
Bainbridge Island		0.0%	2,808	6.1%	1,127	1,577	13.5%
Kingston		0.0%	600	1.3%	818	-21	-0.2%
Port Orchard		0.0%	3,132	6.8%	5,243	841	7.2%
Port Orchard UGA		0.0%	1,846	4.0%	1,172	1,206	10.3%
Poulsbo		0.0%	4,155	9.0%	2,915	1,405	12.0%
Poulsbo UGA		0.0%	46	0.1%	97	-1	-0.1%
Total	0	0.0%					
2020-2044 Employment Growth Allocations by Kitsap County Regional Geography		2020-2044 Percent of Allocated Employment Growth Per Regional Geography	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth (Kitsap County Buildable Lands Report 2021, Exhibit 12)	2013 - 2019 Employment Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Urban Unincorporated	920	2.0%	1,200	2.6%	1,452	346	3.0%
Urban Unincorporated (Central Kitsap UGA)		0.0%	1,200	2.6%	1,452	346	3.0%
Total	0	0.0%					
2020-2044 Employment Growth Allocations by Kitsap County Regional Geography		Percent of Allocated Employment Growth Per Regional Growth Area 2020 - 2044	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth (Kitsap County Buildable Lands Report 2021, Exhibit 12)	2013 - 2019 Employment Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Rural Areas	2,301	5.0%	3,877	8.4%	11,019	1,570	13.5%
Rural Areas		0.0%	3,877	8.4%	11,019	1,570	13.5%
Total	0	0.0%					

## NEXT STEPS

- Continued work by LUTAC subcommittees to develop growth targets (population and employment)
- Once completed, process will move through PlanPOL and the KRCC Board
- Process will enable KRCC jurisdictions to move forward with Comprehensive Plan process



QUESTIONS?