#### **TransTAC Meeting Agenda**

Thursday, March 14, 2024 | 1:30-3:00 PM | Virtual Meeting

**DRAFT**. v.3/4/24

Link to participate in the video conference and view the screen share: https://us06web.zoom.us/j/88025579550

#### A. Welcome and Old Business

- Introductions
- Approve 2/8/2024 TransTAC meeting summary (pg. 2)
- For Reference; 2024 TransTAC/TransPOL Meeting Plan (pg. 5)
- For Reference: <u>2024 meeting calendar</u> (pg. 7)
- For Reference: PSRC Board Committee Updates (pg. 8)

#### **B.** 2024 Transportation Competitions

- Recap Approved Countywide Criteria (pg. 10)
- Discuss to adding climate change to "Appendix E: Other Considerations" (pg. 14)
- Update on countywide projects submitted via screening form
- Draft Historical Funding Awards 2012-2022 (pg. 15)
- Regional project presentations
- Determine in-person meeting locations for TransTAC's 5/28 Project Selection Workshop, 4/18 TransPOL, and 5/30 TransPOL

#### **C. PSRC Competition Workshop**

PSRC competition workshop (led by PSRC staff)

#### D. Cross-Jurisdictional Transportation Issues

2024 WA Legislative Session recap

#### E. Corridor Updates

SR 305, SR 16/Gorst, SR 104, SR 303, others

#### F. Announcements and Next Steps

- Review action items
- Next meeting: April 4, 2024 in Bremerton
- Announcements

#### G. Adjourn



# Kitsap Regional Coordinating Council (KRCC) Transportation Technical Committee (TransTAC) Meeting Summary February 8<sup>th</sup>, 2024, Meeting | 1:30 – 3:00 PM | Virtual Meeting

Actions	Entity Responsible	Status
Post the approved 1.18 meeting summary on the KRCC website	KRCC Staff	Complete
Update the meeting plan with the 5/28 and 5/30 project selection workshop	KRCC Staff	Complete
KRCC staff take a first attempt at integrating PSRC guidance into the Countywide Criteria and Application	KRCC Staff	Complete
TransTAC members vote on updated Criteria and Application	TransTAC Members	Complete
Update the Transportation Meeting Plan with regional presentations on March 14 <sup>th</sup> and countywide presentations on April 4 <sup>th</sup>	KRCC Staff	Complete
Send out revised meeting schedule to TransTAC members	KRCC Staff	Complete
Follow up with PSRC Staff on PSRC guidance for the Kitsap countywide application	KRCC Staff	Complete
Forward TransPOL meeting email invites to TransTAC members	KRCC Staff	Complete
Recommend adding a March 21 meeting for TransPOL	KRCC Staff	Complete

#### A. Welcome and Old Business

Sophie Glass, Program Director of KRCC, began the meeting. See Attachment A for a list of participants. TransTAC members approved their January 18, 2024 meeting summary. Members reviewed the 2024 meeting calendar and selected May 28 for the TransTAC Project Selection Workshop and May 30 for the follow-up TransPOL meeting. TransTAC members agreed to cancel the May 9 TransTAC meeting and update the Countywide Application due date to May 10.

#### **B.** 2024 Transportation Competitions

Sophie Glass announced that the KRCC Board approved the Call for Projects with a majority vote with the selection criteria as an appendix. This marks the beginning of the competition.

Jennifer Barnes, PSRC, shared that PSRC is considering TransTAC's proposal regarding criteria weighting and will soon release guidance on equity and safety for the Countywide Competition.

Sophie Glass reviewed the recommendation from the TransTAC subcommittee regarding the application criteria. TransTAC members made the following recommendations consistent with PSRC guidance:

- Increase the default weighting of safety from 14% to 17%.
- Move the "Funding Feasibility, Requirements, and Opportunities" criteria to a requirement.
- Update the language of the safety criteria to reflect the Safe System Approach and FHWA's Proven Safety Countermeasures.
- Request a commitment to a safety plan/policy.
- Integrate equity questions with the other criteria, rather than in a separate standalone criteria.
- Restrict funding requests to one phase only.
- Keep KRCC's "high, medium, low" evaluation method since this approach is systematic and appropriate for the smaller scale of Kitsap's countywide competition as compared to King, Snohomish, and Pierce Counties.

TransTAC members discussed the Countywide Competition application and criteria. KRCC staff will take a first attempt at integrating PSRC guidance into the countywide competition criteria and application. TransTAC members will have until February 23<sup>rd</sup> to vote on the updated application.<sup>1</sup>

TransTAC members updated the TransTAC meeting agendas for March 14th to include regional competition project presentations and April 4th to include countywide competition presentations.

#### C. PSRC Updates

PSRC shared that funding amounts for the Regional and Countywide Competitions will be announced within the next few days.

#### D. Cross-Jurisdictional Transportation Issues

TransTAC members shared a high-level review of their anticipated project applications. On the regional level, Kitsap County is submitting the Ridgetop project, and the City of Bremerton might partner with the Port of Bremerton to submit the Airport Way project. Poulsbo is not submitting any projects but is wondering if any projects on the SR 305 Corridor may be eligible.

On the countywide level, Poulsbo is considering submitting 3<sup>rd</sup> Avenue and 8<sup>th</sup> Avenue. The City of Bremerton is submitting an active transportation improvement project on 6<sup>th</sup> Avenue and a design and preservation project on 11<sup>th</sup> Street. Kitsap Transit is submitting a design project on SR 104 and a joint Park-and-Ride and hydrogen refueling facility. Bainbridge Island is submitting a design phase for a non-motorized project for Lynwood Center Road. Kitsap County is submitting projects for the Lund Corridor, Central Kitsap, Central Valley, and Ridgetop.

#### E. Corridor Updates

TransTAC members commented on heavier-than-usual traffic in the Gorst Corridor. The US Navy responded that recent virtual private network (VPN) issues have made it harder for people to work from home resulting in more people commuting to Navy offices to access files.

#### F. Announcements and Next Steps

<sup>&</sup>lt;sup>1</sup> Following the meeting the voting deadline was updated to February 27<sup>th</sup>.

Kitsap Transit announced that the state is requiring that everyone create a four-year Commute Trip Reduction plan that Kitsap Transit will help implement. Kitsap will reach out to the US Navy and Naval Base Kitsap individually for a site-specific plan due to their employer size. Naval Base Kitsap recommended TransTAC members consider Defense Community Infrastructure Grants. TransTAC members recommended that TransPOL add a March 21 meeting.

Below are the upcoming meeting dates:

- The next TransTAC meeting is March 14th. The length of the meeting is extended to accommodate a PSRC mini competition workshop.
- The next TransPOL meeting is February 15<sup>th</sup> unless the Executive Committee agrees to moving it to March 21.

#### G. Adjourn

The meeting was adjourned at 3:00 p.m.

#### Attachment A: TransTAC Meeting Participants

Member Name	Member Affiliation (alphabetical)
Chris Wierzbicki	Bainbridge Island
Shane Weber	Bremerton
Gunnar Fridriksson	Bremerton
Ned Lever	Bremerton
David Forte	Kitsap County
Joe Rutan	Kitsap County
Steffani Lillie	Kitsap Transit
Allison Satter	Naval Base Kitsap
Arne Bakker	Port of Bremerton
Chris Hammer	Port Orchard
Josh Ranes	Poulsbo
Diane Lenius	Poulsbo
Ana Whalen	US Navy
Yvette Luifau	WSDOT
Sophie Glass	KRCC
Jennifer Barnes	PSRC
Emilie Pilchowski	KRCC

#### **Tentative 2024 Meeting Plan for**

### Transportation Technical Advisory Committee (TransTAC) and Transportation Policy Committee (TransPOL)

**DRAFT** v. 2/9/2024

January 18th TransTAC Meeting	January 18th TransPOL Meeting	Feb. 8 <sup>th</sup> TransTAC Meeting	March 14 <sup>th</sup> TransTAC meeting	March 21 <sup>st</sup> TransPOL Meeting
Agenda Items:  Discuss Regional Projects  Review/Finalize Countywide Competition Materials  Update from PSRC re: Competition Policy Framework  Review the updated 2024 Call for Projects  Review the draft 2024 Countywide Competition application	Agenda Items:  Regional Safety Action Plan presentation led by PSRC  Recommend Call for Projects	Agenda Items:  Review initial Regional and Countywide Projects  Review updated criteria	Agenda Items:  Presentations for Regional Projects  PSRC mini competition workshop  Discuss climate change as an "other consideration"	Agenda Items:  • Presentations for Regional Projects  • Discuss climate change as an "other consideration"
April 4th TransTAC Meeting (Hybrid)	April 18th TransPOL Meeting (Hybrid)	May 9 <sup>th</sup> TransTAC Meeting (Hybrid)	May 28 <sup>th</sup> TransTAC Meeting (Hybrid)	May 30 <sup>th</sup> TranPOL Meeting
Agenda Items: • Presentations of Countywide Competition Projects	Agenda Items: • Presentation of Countywide Competition Projects	CANCELED	Agenda Items: • Project Selection Workshop	Agenda Items:  • Recommend Countywide Projects for selection to Board

September 12th TransTAC Meeting	October 17th TransPOL Meeting	December 14th TransTAC Meeting
Agenda Items:  Debrief 2024 competitions  2025 transportation program work plan	<ul> <li>Agenda Items:</li> <li>Debrief 2024 competitions</li> <li>2025 transportation program work plan</li> </ul>	Agenda Items:  • TBD

### **2024 KRCC Calendar of Meetings**

		January	February	March	April	May	June	July	August	September	October	November	December
tive	Board* 1 <sup>st</sup> Tues. Time varies		Feb 6 Board Meeting TBD	<b>Mar 5</b> Board Meeting TBD		<b>May 7</b> Board Meeting TBD	<b>Jun 4</b> Board Meeting TBD				Oct 1 Board Meeting TBD	Nov 5 Board Meeting TBD	<b>Dec 3</b> Board Meeting TBD
Executive	Executive Committee 3 <sup>rd</sup> Thurs. 11:00AM- 1:00PM	Jan 18 Executive Committee Meeting	Feb 15 Executive Committee Meeting	Mar 21 Executive Committee Meeting	Apr 18 Executive Committee Meeting	May 16 Executive Committee Meeting	Jun 20 Executive Committee Meeting	Jul 18 Executive Committee Meeting (cancel if not needed)		Sept 19 Executive Committee Meeting	Oct 17 Executive Committee Meeting	Nov 21 Executive Committee Meeting	Dec 19 Executive Committee Meeting
Hea							<b>Jun 18</b> PlanPOL Meeting				Oct 15 PlanPOL Meeting		
bael	LUTAC 2 <sup>nd</sup> Thurs. 10:00-12:00PM		Feb 8 LUTAC Meeting		Apr 11 LUTAC Meeting					Sept 12 LUTAC Meeting		Nov 14 LUTAC Meeting	
ration	TransPOL 3 <sup>rd</sup> Thurs. 3:00-4:30PM	Jan 18 TransPOL Meeting		March 21 TransPOL Meeting	Apr 18 TransPOL Meeting (Hybrid)	May 30 TransPOL Meeting (Hybrid)					Oct 17 TransPOL Meeting		
Transportation	TransTAC 2 <sup>nd</sup> Thurs. 1:30-3:00PM	<b>Jan <u>18</u></b> TransTAC Meeting	Feb 8 TransTAC Meeting	<b>Mar 14</b> TransTAC Meeting	Apr 4 (not 11) TransTAC Meeting (Hybrid – Bremerton)	May 28 Project Selection Workshop (Hybrid)				Sept 12 TransTAC Meeting			<b>Dec 14</b> TransTAC Meeting

KRCC Retreat Date: TBD

Legislative Reception Date: TBD date

#### **PSRC BOARDS v.2/22/2024**

#### **Executive Board**

Date of Next Meeting: **March 28, 2024, •** 10:00 AM–12:00 PM Topics from Meeting: **February 22, 2024** (packet posted here):

- Consent: Approve minutes of 1/25/24 meeting, Vouchers dated 1/2/24-1/5/24, Approve Contract Authority for Waterfront Place Office Repair & Restoration, Contract Authority for 2024 General Assembly, Adopt Routine Amendment to 2023-26 TIP, Approve Change in Regional Transportation Plan Project Status for Two Projects, Adopt Regional Transportation Plan Limited Call for Project Updates
- Discussion: Regional Transportation Plan Dashboard, Regional Transportation Plan (2026-2050) Development Process, Regional Centers Monitoring Scope of Work
- Information: Save the Date: PSRC General Assembly, May 30, 2024 9:30am-1pm., Vision 2025 Awards nominations, Fund Our Ferries Support Letter

**Contact**: Sheila Rogers - <a href="mailto:srogers@psrc.org">srogers@psrc.org</a>; **KRCC Members**: Commissioner Garrido, Mayor Erickson, Commissioner Strakeljahn, Mayor Wheeler, Mayor Putaansuu; Alternates: Councilmember Rosapepe, Mayor Deets, Councilmember Chamberlin, Commissioner Bozeman

#### **Transportation Policy Board (TPB)**

Date of Next Meeting: **March 14, 2024** • 9:30 – 11:30 AM Topics from Meeting: **February 8, 2024** (packet posted <u>here</u>):

- Consent: Approve minutes of 1/11/24 meeting, Routine Amendments to the 2023-2026 TIP, Recommend Authorizing Change in the Regional Transportation Plan Project Status for Two Projects
- Action: Regional Transportation Plan Limited Call for Project Updates
- Discussion: Regional Transportation Plan Dashboard, Regional Transportation Plan (2026-2050) Development Process, Project Selection Future Work Items
- Information: Transportation Work Program Progress Tracker, Newly Elected Officials Workshop, Friday March 1, 9am-1:30pm, 2024 TPB Schedule

Contact: Casey Moreau - <a href="mailto:cmoreau@psrc.org">cmoreau@psrc.org</a> KRCC Members: Commissioner Rolfes, Mayor Putaansuu, Mayor Erickson, Councilmember Mills, Mayor Wheeler; Alternates: Commissioner Garrido, Director Clauson, Commissioner Bozeman, Chairman Forsman, Councilmember Chamberlin

#### **Growth Management Policy Board (GMPB)**

Date of Next Meeting: March 7, 2024 • 10:00 AM – 12:00 PM Topics from February 1, 2024 Meeting (packet posted <u>here</u>):

- Consent: Approve minutes of 1/4/24 GMPB Meeting
- Discussion: State Legislative Update, Regional Centers Monitoring Scope of Work, Equity Advisory Committee Work Plan
- Information: 2024 GMPB Meeting Schedule, Newly Elected Officials Workshop

Contact: Heather Culver—<a href="mailto:hculver@psrc.org">hculver@psrc.org</a>; KRCC Members and Affiliates: Commissioner Walters, Councilmember Quitslund, Councilmember Purser, Mayor Wheeler, Andrea Spencer; Alternates: Commissioner Rolfes, Councilmember Chamberlin, Councilmember Mathews, Councilmember Ostrom

#### **Economic Development District Board**

Date of Next Meeting: March 6, 2024 • 10:00 AM – 12:00 PM Topics from November 29, 2023 Meeting (packet posted <a href="here">here</a>):

- Consent: Minutes of 9/6/23 meeting, Vouchers from 5/18/23 7/12/23
- Action: Ratify Nominating Committee for Election of Officers
- Discussion: 2024 Economic Development Priorities, Industrial Lands Analysis Update
- Information: Staff Report, WEDA 2024 Legislative Agenda

Contact: Mikayla Svob - <a href="msvob@psrc.org">msvob@psrc.org</a> KRCC Members and Affiliates:

Commissioner Garrido, Councilmember Stern, Chairman Forsman, Commissioner Strakeljahn, Mayor Wheeler, Joe Morrison; Alternates: Councilmember Chamberlin, Councilmember Cucciardi, Councilmember Mills, Commissioner Walters, Commissioner Bozeman

#### **Operations Committee (OC)**

Date of Next Meeting: March 28, 2024 • 9:00 – 9:50 AM Topics from February 22, 2024 Meeting (packet posted here):

- Consent: Approve Minutes of Meeting held 1/25/24, Approve Vouchers 1/2/24-2/5/24
- Action: Approve Contract for Cleaning & Disposal, Approve Contract Authority for 2024 General Assembly
- Information: PSRC Office Space Report, Monthly Budget Report, Contract Status Report, Grant Status Report
- Contact: Casey Moreau <a href="mailto:cmoreau@psrc.org">cmoreau@psrc.org</a>; KRCC Members: Mayor Erickson; Alternate: Councilmember Deets

#### PSRC COMMITTEES v.2/22/24

#### **Regional Staff Committee (RSC)**

Date of Next Meeting: March 21, 2024 • 9:30 – 11:30 AM Topics from February 15, 2024 Meeting: (packet posted here):

- Reports: Meeting Summary for 1/18/24, PRSC Announcements and Updates
- Discussion: Puget Sound Recovery Update, PSRC's 2024 Project Selection Process, Regional Transportation Plan Dashboard
- Information: Save the Date: Annual PSRC General Assembly May 30, 2024 from 9:30am-1pm.

Contact: Mikayla Svob - msvob@psrc.org

**KRCC Affiliates:** Eric Baker, Nick Bond, Heather Wright, Ed Coviello, Andrea Spencer, Joe Morrison; Alternates: Jeff Rimack, Jennifer Sutton, Garrett Jackson, Patty

Chamas.

#### **Regional FTA Caucus**

Date of Next Meeting: TBD • 10:30 AM - 12 PM

Topics from January 17, 2024 Meeting: (packet posted here):

- Action: Approval of meeting summary 12/13/23, FTA Funding Redistribution Requests
- Discussion: FTA Project Tracking Policies

**Contact:** Sarah Gutschow - <a href="mailto:sgutschow@psrc.org">sgutschow@psrc.org</a>

KRCC Affiliates: Steffani Lillie; Alternate: Jeff Davidson

#### **Bicycle/Pedestrian Advisory Committee (BPAC)**

Date of Next Meeting: March 12, 2024 • 10:00 AM – 12:00 PM Topics from November 14, 2023 Meeting: (agenda posted here):

- Action: Approval of Meeting Summary 7/11/23
- Discussion: Regional Safety Plan, Regional Mobility on Demand (MOD) Work Program and Inventory, Connecting People to Transit Update, Pedestrian and Bicycle Facility Inventory Update,
- Roundtable: Announcements of P/B Activities

Contact: Sarah Gutschow - sgutschow@psrc.org

KRCC Affiliates: Chris Dimmitt, David Forte, Chris Wierzbicki; Alternates: Vicki Grover,

Anthony Burgess, Melissa Mohr.

#### **Regional Project Evaluation Committee**

Date of Next Meeting: **February 23, 2024** • 9:30 – 11:00 AM Topics from **January 26, 2024** Meeting: (agenda posted here)

- Action: Approve 12/1/23 meeting summary, Transportation Policy Board Debrief,
- Discussion: Project Tracking and Delivery Policy Updates, 2024 Project Selection Process

**Contact:** Kelly McGourty - <a href="mailto:kmcgourty@psrc.org">kmcgourty@psrc.org</a>

**KRCC Affiliates:** Diane Lenius, David Forte, Shane Weber, Steffani Lillie, Arne Bakker; Alternates: Joe Rutan, Ned Lever, Chris Dimmitt, James Goodman

#### **Transportation Operators Committee (TOC)**

Date of Next Meeting: **February 28, 2024** • 10:00 – 12:00 PM Topics from **January 24, 2024** Meeting: (packet posted <u>here</u>):

- Action: Approval of 11/29/23 meeting summary, FTA Fund Redistribution Requests
- Discussion: 2024 Project Selection, Next Steps Connecting People to Transit, 2024 TOC Agenda Topics, Transit Agency Roundtable

**Contact:** Gil Cerise - gcerise@psrc.org;

KRCC Affiliates: Steffani Lillie; Alternate: Ed Coviello

#### **Regional Traffic Operations Committee (RTOC)**

Date of Next Meeting: TBD in 2024 • 9:30 - 11:00 AM

Topics from **November 2, 2023** Meeting (agenda posted here):

- Presentation: Regional Safety Plan Draft Scope of Work Outline, Activity Update from FHWA Office of Operations
- Discussion: Signal/ITS Inventory Draft Survey Instrument

Contact: Gary Simonson - gsimonson@psrc.org

**KRCC Affiliates**: Chris Hammer, Joe Rutan, Vicki Grover, Steffani Lillie; Alternates:

**Chris Dimmitt** 

Packet pg. 9

#### **APPENDIX D: CRITERIA**

The objectives listed on the following pages are examples of possible ways of meeting the criteria; the list is not exhaustive. TransTAC will use qualitative metrics to determine how well each project proposal meets the criteria by selecting a "high," "medium," or "low" ranking. These rankings will <u>not</u> be converted into scores. The criteria are equally weighted.

The criteria below refer to "Equity Focus Areas (EFAs), which are areas that have concentrations of underserved communities above the regional average. Project sponsors will be asked to identify EFAs as part of their Countywide Competition application. Project sponsors should use PSRCs <u>Project Selection Resource Map</u> or <u>Transportation System Visualization Tool</u> to identify the Equity Focus Areas (EFAs) within their project's location. Both tools allow sponsors to zoom to the area in which their project is located and identify EFAs in the area. When applicable, sponsors are also encouraged to identify areas of intersectionality across equity populations or areas with multiple EFAs (e.g., areas with a higher percentage of both people of color and people with low incomes). Five pairs of areas of intersection between different EFAs are provided as layers in the <u>Project Selection</u> Resource Map.

In 2024, "Funding feasibility, requirements, and opportunities" will no longer be a criteria, and instead it will be a requirement.

CRITERIA		RELATIVE RANKING	
<ul> <li>A. Support for Centers of Growth &amp; the corridors that serve them</li> <li>Project accomplishes one or more of the following objectives: <ul> <li>Supports and/or connects Centers of Growth.</li> <li>Helps to advance desired or planned public or private investment that support centers (e.g., housing, employment, redevelopment).</li> <li>Supports mobility for people traveling to, from, and within Centers of Growth</li> <li>Makes connections to existing or planned infrastructure</li> <li>Fills a physical gap or provides an essential link in the system.</li> <li>Supports multimodal transportation investments.</li> <li>Addresses capacity and concurrency level of services for one or more modes of transportation.</li> </ul> </li> </ul>	High (project provides significant benefits to Centers of Growth)	Medium (project provides benefits to Centers of Growth)	Low (project provides minimal benefits to Centers of Growth)

CRITERIA		RELATIVE RANKING	
<ul> <li>Helps support a diversity of business types and sizes within the community.</li> <li>Expands access to high, middle, and/or living wage jobs.</li> <li>B. Cross-jurisdictional and coordination opportunities</li> <li>Project meets one or more of the following objectives:</li> <li>Currently involves multiple jurisdictions, agencies, or projects.</li> <li>Provides opportunities for future coordination among jurisdictions, agencies, or projects.</li> <li>Benefits multiple jurisdictions, agencies, or projects.</li> </ul>	High (at least two jurisdictions and agencies involved and some project coordination opportunities)	Medium (involves a single jurisdiction or agency and few opportunities for coordination)	Low (involves a single jurisdiction or agency and no opportunities for coordination)
<ul> <li>C. Outreach and displacement</li> <li>Project meets one or more of the following objectives:</li> <li>Shaped by feedback gathered using outreach strategies included in the Equitable Engagement Guidance.</li> <li>Addresses a demonstrated problem or need specifically identified by community members from Equity Focus Areas (EFAs), either from general or project specific outreach.</li> <li>Identifies the typology associated with the location of the project using PSRC's Housing Opportunities by Place tool.</li> <li>Identifies strategies the jurisdiction uses to reduce the risk of displacement that are aligned with those listed for the typology.</li> </ul>	High (project uses equitable engagement methods to get community feedback and significantly addresses displacement risks)	Medium (project uses typical engagement methods to get some community feedback and addresses displacement risks)	Low (project has minimal community engagement and minimally addresses displacement risks)

CRITERIA		RELATIVE RANKING	
<ul> <li>D. Safety and security</li> <li>Identifies and addresses a clearly demonstrated existing or future safety or security issue.</li> <li>Incorporates one or more of FHWA's proven safety countermeasures, in particular those that address vulnerable users of the system, reduce reliance on enforcement and/or design for decreased speeds.</li> <li>Improves safety and/or addresses a specific safety issue being experienced by the identified Equity Focus Areas in the project area.</li> <li>Specifically implements the agency's adopted safety policies.</li> <li>Note: this criterion is considered an "other consideration" for preservation projects.</li> </ul>	High (project provides significant safety and security benefits)	Medium (project provides safety and security benefits)	Low (project provides minimal safety and security benefits)
<ul> <li>E. Air quality benefits and emission reduction</li> <li>Project provides air quality benefits by: <ul> <li>Reducing congestion and improving circulation.</li> <li>Reducing delay, particularly of freight vehicles.</li> <li>Reducing single occupancy vehicle trips.</li> <li>Reducing vehicle miles traveled.</li> <li>Addressing vulnerable populations.</li> <li>Reducing pollutants with highest health risk including CO2, CO, PM2.5, NOx, VOC.</li> <li>Supporting non-motorized travel</li> <li>Improving engines or explores alternative fuel technologies.</li> <li>Being located in an area identified in the Washington Environmental Health Disparities map as a 7 or above for diesel pollution and disproportionate impacts, as</li> </ul> </li> </ul>	High (project provides significant air quality benefits)	Medium (project provides air quality benefits)	Low (project provides minimal air quality benefits)

CRITERIA		RELATIVE RANKING	
long as some estimated emission reduction is estimated to occur.			
Note: this criterion is not applicable for preservation projects.			
F. Multimodal elements and approach	High	Medium	Low
Project meets one or more of the following objectives:	(project provides	(project provides	(project provides
<ul> <li>Provides non-motorized transportation benefits</li> </ul>	significant	multimodal	minimal
<ul> <li>Improves freight movement</li> </ul>	multimodal	benefits)	multimodal
<ul> <li>Improves access to transit</li> </ul>	benefits)		benefits)
<ul> <li>Provides transportation demand management benefits</li> </ul>			
<ul> <li>Serves more than one mode of transportation</li> </ul>			
<ul> <li>Connects to or supports other local/regional multimodal projects</li> </ul>			
<ul> <li>This project addresses existing disparities or gaps in the transportation system or services for the Identified EFAs</li> </ul>			

(see the next page for other considerations)

#### APPENDIX E: DRAFT OTHER CONSIDERATIONS

Beyond the criteria identified above, there are other considerations that can be used to evaluate projects. These considerations are applied on a case-by-case basis.

- **Supports Innovation** Project includes innovative elements such as design, funding, technology, or implementation approach.
- Addresses an Emergency Need Project is the result of an emergent need stemming from infrastructure failure, natural disaster, or another unanticipated activity or event.
- **Geographic Equity** Project helps to balance the distribution of funds throughout Kitsap County. Equity can be established over multiple funding cycles and across funding types.
- Leverages Funding Project has received funding from other sources and is able to leverage countywide funds for a greater impact. Project would have to return other funding sources if countywide funding is not provided.
- Public Support Project has significantly demonstrated public support. This could be
  documented in letters, attendance at public meetings/hearings, newspaper
  articles/editorials, or another format.
- "Shovel Ready" Project is seeking funding for construction.

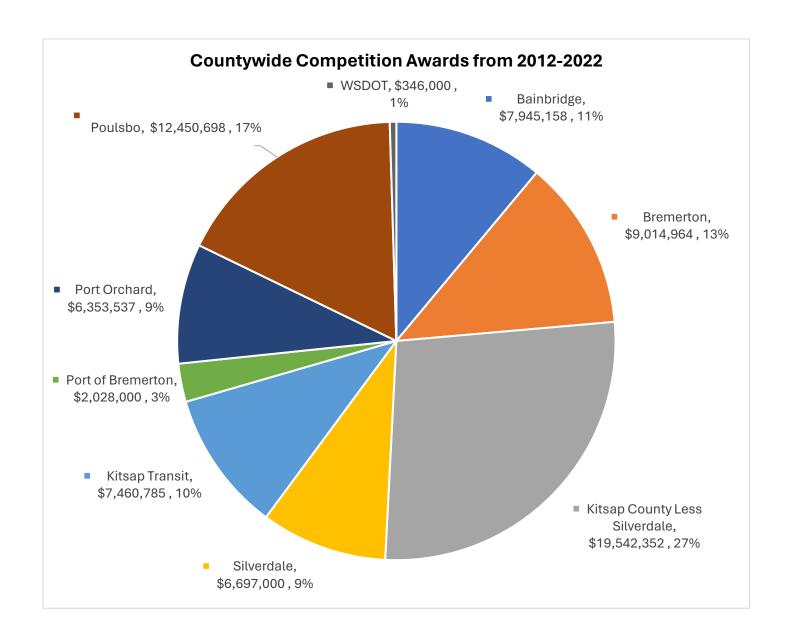
Safety/Capacity Benefits (for Preservation Projects only) - Project improves safety by meeting one or more of these objectives: improves a "high collision" intersection or corridor, reduces barriers to use, provides safe access, addresses vulnerable users and/or makes capacity enhancements that improve safety.

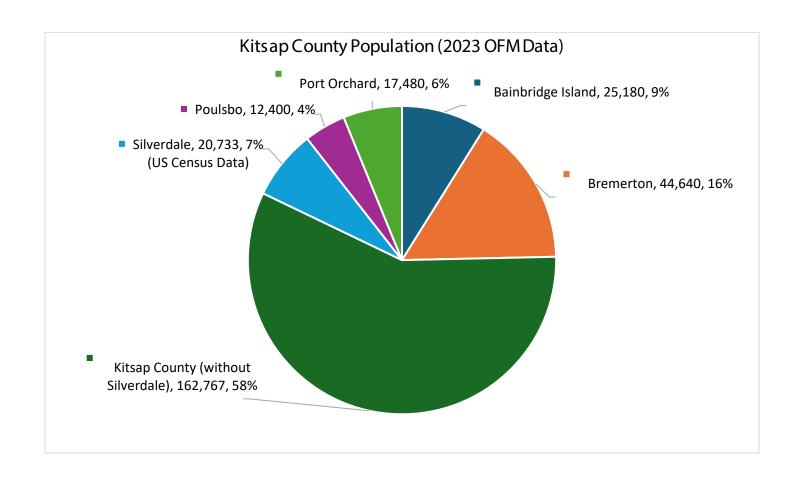
## Federal Transportation Funds Awarded through the Countywide Competition from 2012-2022

v.3/04/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Puget Sound Regional Council's Regional competition forum for Federal Highway Administration's (FHWA) Surface Transportation Program (STP) funds from 2012-2022. This data is inclusive of both returned funds and contingency project funding.

Jurisdiction	Award Year	Countywide Funding Amount	Percentage	Population (2023 OFM Data)	% of Population
Bainbridge Island	2012, 2013, 2014, 2016, 2018, 2020, 2021	\$7,945,158	11%	25,180	9%
Bremerton	2012, 2014, 2016, 2018, 2020, 2021, 2022	\$9,014,964	13%	44,640	16%
Kitsap Transit	2012, 2014, 2016, 2018, 2020, 2021, 2022	\$7,460,785	10%	N/A	N/A
Kitsap County (without Silverdale)	2012, 2014, 2016, 2018, 2020 2021, 2022	\$19,542,352	27%	162,767	57%
Silverdale	2014, 2016, 2018	\$6,697,000	9%	20,733 (2020 Census)	7%
Poulsbo	2012, 2014, 2016, 2020, 2021, 2022	\$12,450,698	17%	12,400	4%
Port Orchard	2012, 2014, 2016, 2018, 2022	\$6,353,537	9%	17,480	6%
Port of Bremerton	2014	\$2,028,000	3%	N/A	N/A
WSDOT	2014	\$346,000	0%	N/A	N/A
TOTAL		\$71,838,494		283,200	



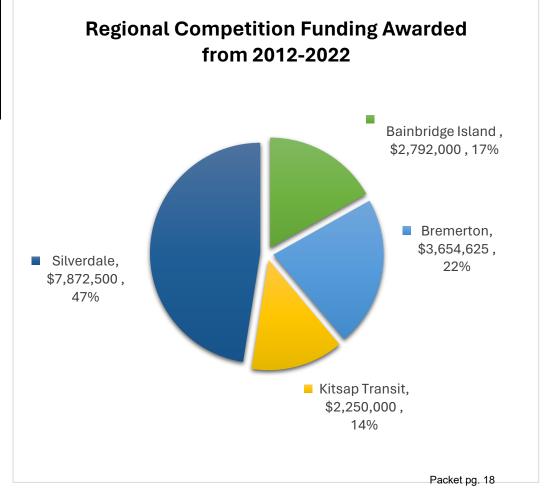


### Federal Transportation Funds Awarded through the Regional Competition from 2012-2022

v.3/04/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Kitsap Regional Coordinating Council's Countywide Competition forum for Federal Highway Administration (FHWA) funds from 2012-2022.

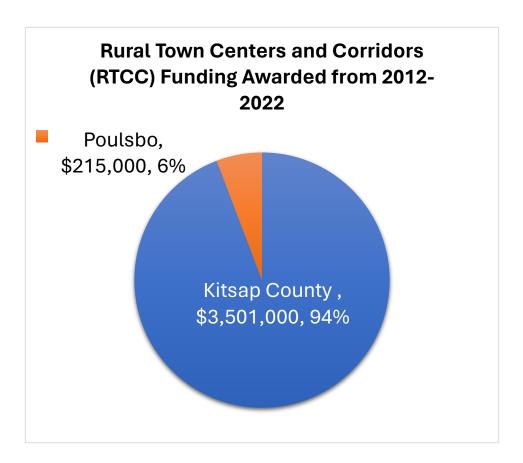
Jurisdiction	Amount		Percentage
Bainbridge Island	\$	2,792,000	17%
Bremerton	\$	3,654,625	22%
Kitsap Transit	\$	2,250,000	14%
Silverdale	\$	7,872,500	48%
Total	\$	16,569,125	100%



## Federal Transportation Funds Awarded through the Rural Town Centers and Corridors (RTCC) forum from 2012-2022

v.3/04/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Puget Sound Regional Council's Rural Town Centers and Corridors forum for Federal Highway Administration's (FHWA) Surface Transportation Program (STP) from 2012-2022.



Jurisdiction	Regional Funding Amount	Percentage
Kitsap County	\$3,501,000	94%
Poulsbo	\$215,000	6%
TOTAL	\$3,716,000	