

TransTAC Meeting Agenda
Thursday, April 4, 2024 | 1:30-3:00 PM | Hybrid Meeting (in-person preferred)

In person location: Norm Dicks Government Center, 345 6th St, Bremerton, WA 98337.

Link to participate in the video conference and view the screen share:

<https://us06web.zoom.us/j/88025579550>

A. Welcome and Old Business

- Introductions
- Approve [3/14/2024 TransTAC meeting summary](#) (pg. 2)
- For Reference; [2024 TransTAC/TransPOL Meeting Plan](#) (pg. 5)
- For Reference: [KRCC 2024 meeting calendar](#) (pg. 6)
- For Reference: [PSRC Board Committee Updates](#) (pg. 7)

B. 2024 Transportation Competitions

- For reference: [2024 competition calendar](#) (pg. 9)
- Recap TransPOL's approval of "[climate change](#)" in criteria title (pg. 10)
- Updated [2012-2022 PSRC transportation funding data](#) (pg. 11)
- Countywide Competition project presentations (alphabetical)
 - Bainbridge Island
 - Bremerton
 - Kitsap County
 - Kitsap Transit
 - Port Gamble S'Klallam Tribe
 - Port of Bremerton
 - Port Orchard
 - Poulsbo
 - Suquamish Tribe
- Determine format and timing to submit project evaluations before workshop
- Discuss approach for 2024 Project Selection Workshop
 - For reference: [2022 Project Selection Steps](#) (pg. 19)
 - For reference: [2022 Project Selection Workshop Agenda](#) (pg. 20)
 - For reference: [2022 Project Evaluation Form](#) (link)
 - For reference: [2022 Project Evaluation Workshop Spreadsheet](#) (link)

C. Cross-Jurisdictional Transportation Issues

- Round-robin

D. Corridor Updates

- SR 305, SR 16/Gorst, SR 104, SR 303, others

E. Announcements and Next Steps

- Review action items
- Next meeting: May 28 Project Selection Workshop (in-person at Kitsap Transit)
 - Lunch catering requests?
- Announcements

F. Adjourn



Kitsap Regional Coordinating Council (KRCC)
Transportation Technical Committee (TransTAC) Meeting Summary
March 14, 2024 Meeting | 1:30 – 3:00 PM | Virtual Meeting

Actions	Entity Responsible	Status
Post the approved 2.8 meeting summary on the KRCC website	KRCC Staff	Complete
Add TAP funding to PSRC's past funding research	KRCC Staff	In progress
Ask the KRCC Executive Board to reapprove criteria with “climate change” in the title	KRCC Staff	Complete
Add recommendation of new language to criteria to 3.21 TransPOL meeting agenda	KRCC Staff	Complete
Send guidelines and talking points for county-wide competition project presentations	KRCC Staff	Complete
Confirm scheduling details with Port of Bremerton regarding hosting upcoming meetings.	KRCC Staff	Complete

A. Welcome and Old Business

Sophie Glass, Program Director of KRCC, welcomed meeting participants (see Attachment A for a list of participants). TransTAC members approved their February 18, 2024 meeting summary. Members reviewed the 2024 meeting calendar and the 2024 TransTAC/TransPOL meeting plan.

B. 2024 Transportation Competitions

Sophie Glass shared a recap of the approved countywide criteria in the Call for Projects. TransTAC members discussed adding climate change to Appendix E: Other Considerations. KRCC staff drafted language per KRCC board members’ interest in adding language related to climate change. TransTAC members suggested changing the criteria title to “**Climate Change**, Air Quality, and Emissions Reduction” to incorporate climate change while maintaining succinctness.

Sophie Glass shared the draft research on historical funding awards from 2012-2022. This data was compiled to facilitate geographical equity as part of decision-making. TransTAC members requested adding Puget Sound Regional Council Transportation Alternatives Program (TAP) funds to the research to have a complete picture of all PSRC funding.

TransTAC members discussed the upcoming April 4th TransTAC countywide project presentations. TransTAC members agreed to keep presentations to 4-5 slides and to cover the following topics: location, big-picture project information, funding, funding sources, dates/timelines. TransTAC members emphasized describing project details and implications. KRCC staff requested project sponsors send their slides to emilie@kitsapregionalcouncil.org and sglass@kitsapregionalcouncil.org by April 2nd.

Arne Bakker, Port of Bremerton, presented the Airport Way Phase 2.2 Project. TransTAC members provided the following feedback:

- Add relevance to the Puget Sound Industrial Center.
- Clarify later-stage construction on private property and mention that the National Environmental Policy Act (NEPA) related work has been completed.
- Provide statistics of planned growth and types of businesses this will support.

David Forte, Kitsap County, presented the Ridgetop-Mickelberry to Myhre Project. TransTAC members provided the following feedback:

- Add context regarding Regional Growth Center and expected population growth.
- Mention the Kitsap Transit Center.
- Include an image of new Silverdale bus routes to highlight the amount of transit in the corridor.
- Format the map and drawing in the same orientation.

On April 25th and 26th countywide project sponsors will present their projects to PSRC. PSRC recommends project sponsors keep their presentations to 5-10 minutes to ensure there is time for questions as they each have a 15-minute time slot.

TransTAC members determined in-person meeting locations for upcoming meetings. The Port of Bremerton volunteered to host the TransPOL April 18th and May 30th meetings. Bremerton volunteered to host the April 4th TransTAC meeting. Kitsap Transit volunteered to host TransTAC's May 28 Project Selection Workshop.

C. PSRC Competition Workshop

PSRC staff led a competition workshop. Their presentation included an overview of the policy/framework, screening form, eligibility, evaluation criteria, and online forms and resources. See the PSRC website for more details: <https://www.psrc.org/our-work/funding/project-selection/fhwa-and-fta-regional-funding>.

D. Cross-Jurisdictional Transportation Issues

TransTAC members had no updates.

E. Corridor Updates

TransTAC members had no updates.

F. Announcements and Next Steps

Below are the upcoming meeting dates:

- The next TransTAC meeting is April 4th in Bremerton at the Norm Dicks Government Center.

G. Adjourn

The meeting was adjourned at 3:00 p.m.

Attachment A: TransTAC Meeting Participants

Member Name	Member Affiliation (alphabetical)
Chris Wierzbicki	Bainbridge Island
Gunnar Fridriksson	Bremerton
David Forte	Kitsap County
Steffani Lillie	Kitsap Transit
Arne Bakker	Port of Bremerton
Josh Ranes	Poulsbo
Kenneth Hammer	City of Port Orchard
George Mazur	WSDOT
Sophie Glass	KRCC
Jennifer Barnes	PSRC
Emilie Pilchowski	KRCC
Miles Stepleton	PSRC
Doug Cox	PSRC



Kitsap Regional Coordinating Council

**Tentative 2024 Meeting Plan for
Transportation Technical Advisory Committee (TransTAC) and Transportation Policy Committee (TransPOL)**
DRAFT v. 3/25/2024

April 4th TransTAC Meeting (Hybrid) Bremerton (NDGC)	April 18th TransPOL Meeting (Hybrid) Port of Bremerton	May 28th TransTAC Meeting (Hybrid) Kitsap Transit	May 30th TranPOL Meeting (Hybrid) Port of Bremerton
Agenda Items: <ul style="list-style-type: none"> • Presentations of Countywide Competition Projects 	Agenda Items: <ul style="list-style-type: none"> • Presentation of Countywide Competition Projects 	Agenda Items: <ul style="list-style-type: none"> • Project Selection Workshop 	Agenda Items: <ul style="list-style-type: none"> • Recommend Countywide Projects for selection to Board
September 12th TransTAC Meeting	October 17th TransPOL Meeting		December 14th TransTAC Meeting
Agenda Items: <ul style="list-style-type: none"> • Debrief 2024 competitions • 2025 transportation program work plan 	Agenda Items: <ul style="list-style-type: none"> • Debrief 2024 competitions • 2025 transportation program work plan 		Agenda Items: <ul style="list-style-type: none"> • <i>TBD</i>

2024 KRCC Calendar of Meetings

		January	February	March	April	May	June	July	August	September	October	November	December
Executive	Board* 1 st Tues. Time varies		Feb 6 Board Meeting TBD	Mar 5 Board Meeting TBD		May 7 Board Meeting TBD	Jun 4 Board Meeting TBD				Oct 1 Board Meeting TBD	Nov 5 Board Meeting TBD	Dec 3 Board Meeting TBD
	Executive Committee 3 rd Thurs. 11:00AM–1:00PM	Jan 18 Executive Committee Meeting	Feb 15 Executive Committee Meeting	Mar 21 Executive Committee Meeting	Apr 18 Executive Committee Meeting	May 16 Executive Committee Meeting	Jun 20 Executive Committee Meeting		Jul 18 Executive Committee Meeting <i>(cancel if not needed)</i>		Sept 19 Executive Committee Meeting	Oct 17 Executive Committee Meeting	Nov 21 Executive Committee Meeting
Land Use	PlanPOL 3 rd Tues. 1:30-3:00PM						Jun 18 PlanPOL Meeting				Oct 15 PlanPOL Meeting		
	LUTAC 2 nd Thurs. 10:00-12:00PM		Feb 8 LUTAC Meeting		Apr 11 LUTAC Meeting					Sept 12 LUTAC Meeting		Nov 14 LUTAC Meeting	
Transportation	TransPOL 3 rd Thurs. 3:00-4:30PM	Jan 18 TransPOL Meeting		March 21 TransPOL Meeting	Apr 18 TransPOL Meeting (Hybrid)	May 30 TransPOL Meeting (Hybrid)					Oct 17 TransPOL Meeting		
	TransTAC 2 nd Thurs. 1:30-3:00PM	Jan 18 TransTAC Meeting	Feb 8 TransTAC Meeting	Mar 14 TransTAC Meeting	Apr 4 <i>(not 11)</i> TransTAC Meeting (Hybrid – Bremerton)	May 28 Project Selection Workshop (Hybrid)					Sept 12 TransTAC Meeting		Dec 14 TransTAC Meeting

KRCC Retreat Date: TBD

Legislative Reception Date: TBD date



**PUGET SOUND REGIONAL COUNCIL (PSRC) UPDATES FOR THE
KITSAP REGIONAL COORDINATING COUNCIL (KRCC)**



PSRC BOARDS v.3/21/24

Executive Board

Date of Next Meeting: **March 28, 2024**, • 10:00 AM–12:00 PM

Topics from Meeting: **February 22, 2024** (packet posted [here](#)):

- Consent: Approve minutes of 1/25/24 meeting, Vouchers dated 1/2/24-1/5/24, Approve Contract Authority for Waterfront Place Office Repair & Restoration, Contract Authority for 2024 General Assembly, Adopt Routine Amendment to 2023-26 TIP, Approve Change in Regional Transportation Plan Project Status for Two Projects, Adopt Regional Transportation Plan Limited Call for Project Updates
- Discussion: Regional Transportation Plan Dashboard, Regional Transportation Plan (2026-2050) Development Process, Regional Centers Monitoring Scope of Work
- Information: Save the Date: PSRC General Assembly, May 30, 2024 9:30am-1pm., Vision 2025 Awards nominations, Fund Our Ferries Support Letter

Contact: Sheila Rogers - srogers@psrc.org; **KRCC Members:** Commissioner Garrido, Mayor Erickson, Commissioner Strakeljahn, Mayor Wheeler, Mayor Putaansuu; Alternates: Councilmember Rosapepe, Mayor Deets, Councilmember Chamberlin, Commissioner Bozeman

Transportation Policy Board (TPB)

Date of Next Meeting: **April 11, 2024** • 9:30 – 11:30 AM

Topics from Meeting: **March 14, 2024** (packet posted [here](#)):

- Consent: Approve minutes of 2/8/24 meeting, Routine Amendments to the 2023-2026 TIP, Recommend Authorizing Change in the Regional Transportation Plan for the City of Tacoma Water Ditch Trail Phase 3, Rec of PSRC FTA Funding for King Metro Pier 48 Project, Recs of updates to PSRC’s Project Tasking Policies
- Action: 2024 Project Tracking and Supplemental Funding Action
- Discussion: Project Selection Future Work Items, Climate Work Summary and Future Planning, Regional Transportation Plan (2026-50) Development Process
- Information: Transportation Work Program Progress Tracker, Save the Date PSRC General Assembly May 30, 2024 9:30am – 1pm.

Contact: Casey Moreau - cmoreau@psrc.org **KRCC Members:** Commissioner Rolfes, Mayor Putaansuu, Mayor Wheeler, Councilmember Mills, Councilmember Schneider; Alternates: Commissioner Garrido, Ann Mockler, Commissioner Bozeman, Chairman Forsman, Councilmember Chamberlin

Growth Management Policy Board (GMPB)

Date of Next Meeting: **April 4, 2024** • 10:00 AM – 12:00 PM

Topics from **March 7, 2024** Meeting (packet posted [here](#)):

- Consent: Approve minutes of 2/1/24 GMPB Meeting
- Discussion: Puget Sound Recovery Update, Zoning for Early Childhood Education
- Information: 2024 GMPB Meeting Schedule, Vision 2050 Award Nomination Flyer, 2024 General Assembly Flyer, SSMCP Local Plan Guidance

Contact: Heather Culver– hculver@psrc.org; **KRCC Members and Affiliates:** Commissioner Walters, Councilmember Quitslund, Councilmember Purser, Mayor Wheeler, Alternates: Commissioner Rolfes, Councilmember Jennifer Chamberlin, Councilmember Ashley Mathews, Councilmember Alison O’Sullivan

Economic Development District Board

Date of Next Meeting: **June 5, 2024** • 10:00 AM – 12:00 PM

Topics from **March 6, 2024** Meeting (packet posted [here](#)):

- Consent: Minutes of 11/29/23 meeting, Vouchers from 10/31/23 – 12/4/23
- Action: Election of Economic Development District Board Officers, Ratification of Presidential Appointments, Ratification of Executive Committee
- Discussion: State Legislative Update, Regional Workforce Development Efforts, Greater Seattle Partners
- Information: PSRC Staff Report, Draft Supplemental Biennial Budge and Work Program, 2024 Annual General Assembly, Vision 2050 awards

Contact: Mikayla Svob - msvob@psrc.org **KRCC Members and Affiliates:** Commissioner Garrido, Councilmember Stern, Chairman Forsman, Commissioner Strakeljahn, Mayor Wheeler; Alternates: Councilmember Chamberlin, Councilmember Mills, Commissioner Walters, Commissioner Bozeman

Operations Committee (OC)

Date of Next Meeting: **March 28, 2024** • 9:00 – 9:50 AM

Topics from **February 22, 2024** Meeting (packet posted [here](#)):

- Consent: Approve Minutes of Meeting held 1/25/24, Approve Vouchers 1/2/24-2/5/24
- Action: Approve Contract for Cleaning & Disposal, Approve Contract Authority for 2024 General Assembly
- Information: PSRC Office Space Report, Monthly Budget Report, Contract Status Report, Grant Status Report
- **Contact:** Casey Moreau - cmoreau@psrc.org; **KRCC Members:** Mayor Erickson; Alternate: Councilmember Deets



**PUGET SOUND REGIONAL COUNCIL (PSRC) UPDATES FOR THE
KITSAP REGIONAL COORDINATING COUNCIL (KRCC)**



PSRC COMMITTEES v.3/21/24

<p><u>Regional Staff Committee (RSC)</u> Date of Next Meeting: April 18 , 2024 • 9:30 – 11:30 AM Topics from Mar 21 , 2024 Meeting: (packet posted here): - CANCELLED</p> <p>Contact: Mikayla Svob - msvob@psrc.org KRCC Affiliates: Eric Baker, Nick Bond, Heather Wright, Ed Coviello, Andrea Spencer, Joe Morrison; Alternates: Jeff Rimack, Jennifer Sutton, Garrett Jackson, Patty Chamas.</p>	<p><u>Regional FTA Caucus</u> Date of Next Meeting: TBD • 10:30 AM – 12 PM Topics from January 17, 2024 Meeting: (packet posted here):</p> <ul style="list-style-type: none"> • Action: Approval of meeting summary 12/13/23, FTA Funding Redistribution Requests • Discussion: FTA Project Tracking Policies <p>Contact: Sarah Gutschow - sgutschow@psrc.org KRCC Affiliates: Steffani Lillie; Alternate: Jeff Davidson</p>
<p><u>Bicycle/Pedestrian Advisory Committee (BPAC)</u> Date of Next Meeting: May 14, 2024 • 10:00 AM – 12:00 PM Topics from March 12, 2023 Meeting: (agenda posted here):</p> <ul style="list-style-type: none"> • Action: Approval of Meeting Summary 11/14/23 • Discussion: PSRC Transportation Committee Assessment, WSDOT Active Transportation Programs Design Guide and Calls for Projects, Recommendations and Next Steps for Connecting People to Transit Work Program, Updates on Regional Data • Roundtable: Announcements of P/B Activities <p>Contact: Sarah Gutschow - sgutschow@psrc.org KRCC Affiliates: Chris Dimmitt, David Forte, Chris Wierzbicki; Alternates: Vicki Grover, Anthony Burgess, Melissa Mohr.</p>	<p><u>Regional Project Evaluation Committee</u> Date of Next Meeting: April 26, 2024 • 9:30 – 11:00 AM Topics from Mar 22, 2024 Meeting: (agenda posted here) - CANCELLED</p> <p>Contact: Kelly McGourty - kmcgourty@psrc.org KRCC Affiliates: Diane Lenius, David Forte, Shane Weber, Steffani Lillie, Arne Bakker; Alternates: Joe Rutan, Ned Lever, Chris Dimmitt, James Goodman</p>
<p><u>Transportation Operators Committee (TOC)</u> Date of Next Meeting: March 27, 2024 • 10:00 – 12:00 PM Topics from February 28, 2024 Meeting: (packet posted here):</p> <ul style="list-style-type: none"> • Action: Approval of 1/24/24 meeting summary, Updates to PSRC Project Tracking Policies, • Discussion: PSRC Transportation Committee Assessment, Guidance for FTA Equity Formula Funds, Recommendations and Next Steps for Connecting People to Transit Work Program, Transit Agency Roundtable • Information: Vision 2050 Awards <p>Contact: Gil Cerise - gcerise@psrc.org; KRCC Affiliates: Steffani Lillie; Alternate: Ed Coviello</p>	<p><u>Regional Traffic Operations Committee (RTOC)</u> Date of Next Meeting: TBD in 2024 • 9:30 – 11:00 AM Topics from November 2, 2023 Meeting (agenda posted here):</p> <ul style="list-style-type: none"> • Presentation: Regional Safety Plan Draft Scope of Work Outline, Activity Update from FHWA Office of Operations • Discussion: Signal/ITS Inventory Draft Survey Instrument <p>Contact: Gary Simonson - gsimonson@psrc.org KRCC Affiliates: Chris Hammer, Joe Rutan, Vicki Grover, Steffani Lillie; Alternates: Chris Dimmitt</p>

13. DRAFT KRCC SCHEDULE FOR COUNTYWIDE AND REGIONAL COMPETITIONS

REGIONAL APPLICATION	
Task/Meeting	Date
TransTAC Meeting <i>Discuss Regional Projects</i>	1/18
TransPOL Meeting <i>Discuss Regional Projects</i>	1/18
PSRC Call for Regional Projects	2/5
PSRC Regional Workshop	Various
Screening Forms Due	3/4
TransTAC Meeting Regional project presentations	3/14
TransPOL Meeting Regional project presentations	3/21
Applications Due	4/8
TransPOL Meeting Updates re: Regional Projects	4/18
PSRC RPEC Regional Project presentations	4/25 and 4/26
KRCC Board Regional Project presentations	5/7
PSRC RPEC Project Selection Workshop	5/23- 5/24
Project recommendations due to PSRC	6/24

COUNTYWIDE APPLICATION	
Task/Meeting	Date
TransTAC Meeting <i>Review Call for Projects</i>	1/18
TransPOL Meeting <i>Recommend Call for Projects</i>	1/18
KRCC Board <i>Approve Call for Projects</i>	2/6
Release Countywide Call for Projects	2/7
TransTAC Meeting	2/8
KRCC Board Meeting	3/5
PSRC Countywide Screening Form Due	3/11
TransTAC Meeting PSRC Mini Workshop	3/14
TransTAC Meeting Countywide Projects Presentations	4/4
TransPOL Meeting Countywide Projects Presentations	4/18
KRCC Board Countywide Project presentations	5/7
TransTAC Meeting Review Board feedback	5/9
Countywide Applications Due	5/10
TransTAC members submit evaluations	???
KRCC staff air quality scoring	5/21
TransTAC Selection Workshop	5/28
TransPOL Meeting Review recommended projects	5/30
KRCC Board Meeting Approve Countywide Projects	6/4
Project recommendations due to PSRC	6/24

CRITERIA	RELATIVE RANKING		
<p>D. Safety and security</p> <ul style="list-style-type: none"> Identifies and addresses a clearly demonstrated existing or future safety or security issue. Incorporates one or more of FHWA’s proven safety countermeasures, in particular those that address vulnerable users of the system, reduce reliance on enforcement and/or design for decreased speeds. Improves safety and/or addresses a specific safety issue being experienced by the identified Equity Focus Areas in the project area. Specifically implements the agency’s adopted safety policies. <p>Note: this criterion is considered an “other consideration” for preservation projects.</p>	<p>High (project provides significant safety and security benefits)</p>	<p>Medium (project provides safety and security benefits)</p>	<p>Low (project provides minimal safety and security benefits)</p>
<p>E. Climate change, air quality benefits, and emission reduction</p> <p>Project provides air quality benefits by:</p> <ul style="list-style-type: none"> Reducing congestion and improving circulation. Reducing delay, particularly of freight vehicles. Reducing single occupancy vehicle trips. Reducing vehicle miles traveled. Addressing vulnerable populations. Reducing pollutants with highest health risk including CO2, CO, PM2.5, NOx, VOC. Supporting non-motorized travel Improving engines or explores alternative fuel technologies. Being located in an area identified in the Washington Environmental Health Disparities map as a 7 or above for diesel pollution and disproportionate impacts, as 	<p>High (project provides significant air quality benefits)</p>	<p>Medium (project provides air quality benefits)</p>	<p>Low (project provides minimal air quality benefits)</p>



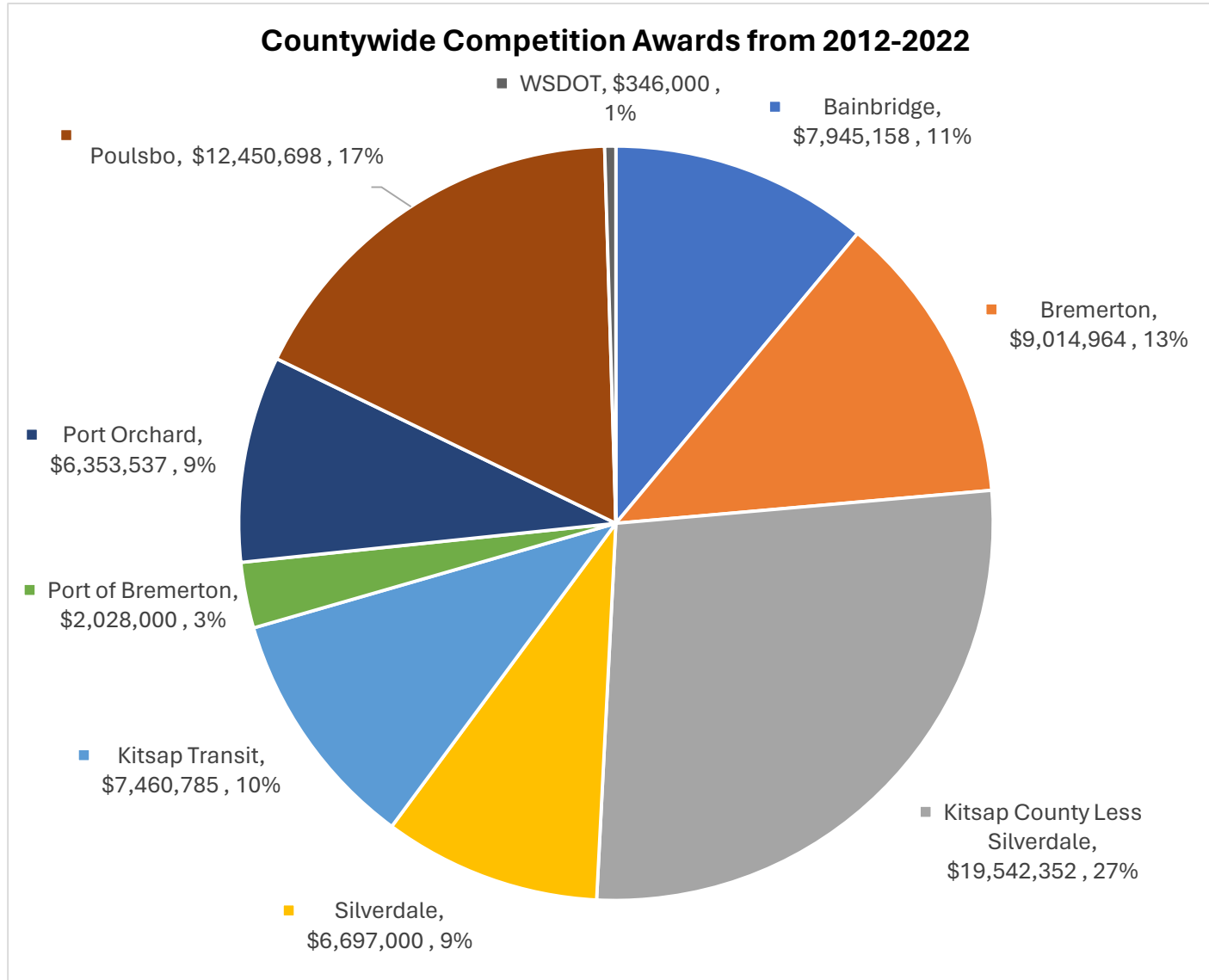
Kitsap Regional Coordinating Council

Federal Transportation Funds Awarded through the Countywide Competition from 2012-2022

v.3/04/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Puget Sound Regional Council’s Regional competition forum for Federal Highway Administration’s (FHWA) Surface Transportation Program (STP) funds from 2012-2022. This data is inclusive of both returned funds and contingency project funding.

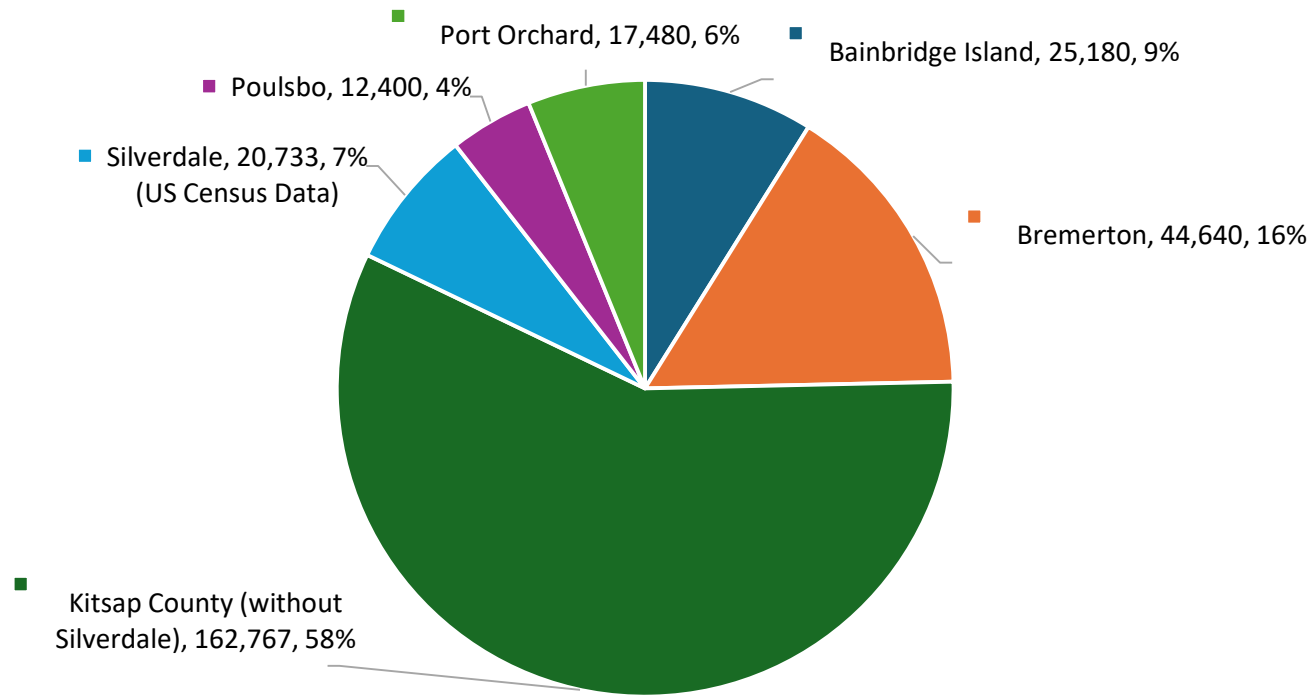
Jurisdiction	Award Year	Countywide Funding Amount	Percentage	Population (2023 OFM Data)	% of Population
Bainbridge Island	2012, 2013, 2014, 2016, 2018, 2020, 2021	\$7,945,158	11%	25,180	9%
Bremerton	2012, 2014, 2016, 2018, 2020, 2021, 2022	\$9,014,964	13%	44,640	16%
Kitsap Transit	2012, 2014, 2016, 2018, 2020, 2021, 2022	\$7,460,785	10%	N/A	N/A
Kitsap County (without Silverdale)	2012, 2014, 2016, 2018, 2020 2021, 2022	\$19,542,352	27%	162,767	57%
Silverdale	2014, 2016, 2018	\$6,697,000	9%	20,733 (2020 Census)	7%
Poulsbo	2012, 2014, 2016, 2020, 2021, 2022	\$12,450,698	17%	12,400	4%
Port Orchard	2012, 2014, 2016, 2018, 2022	\$6,353,537	9%	17,480	6%
Port of Bremerton	2014	\$2,028,000	3%	N/A	N/A
WSDOT	2014	\$346,000	0%	N/A	N/A
TOTAL		\$71,838,494		283,200	





Kitsap Regional Coordinating Council

Kitsap County Population (2023 OFM Data)





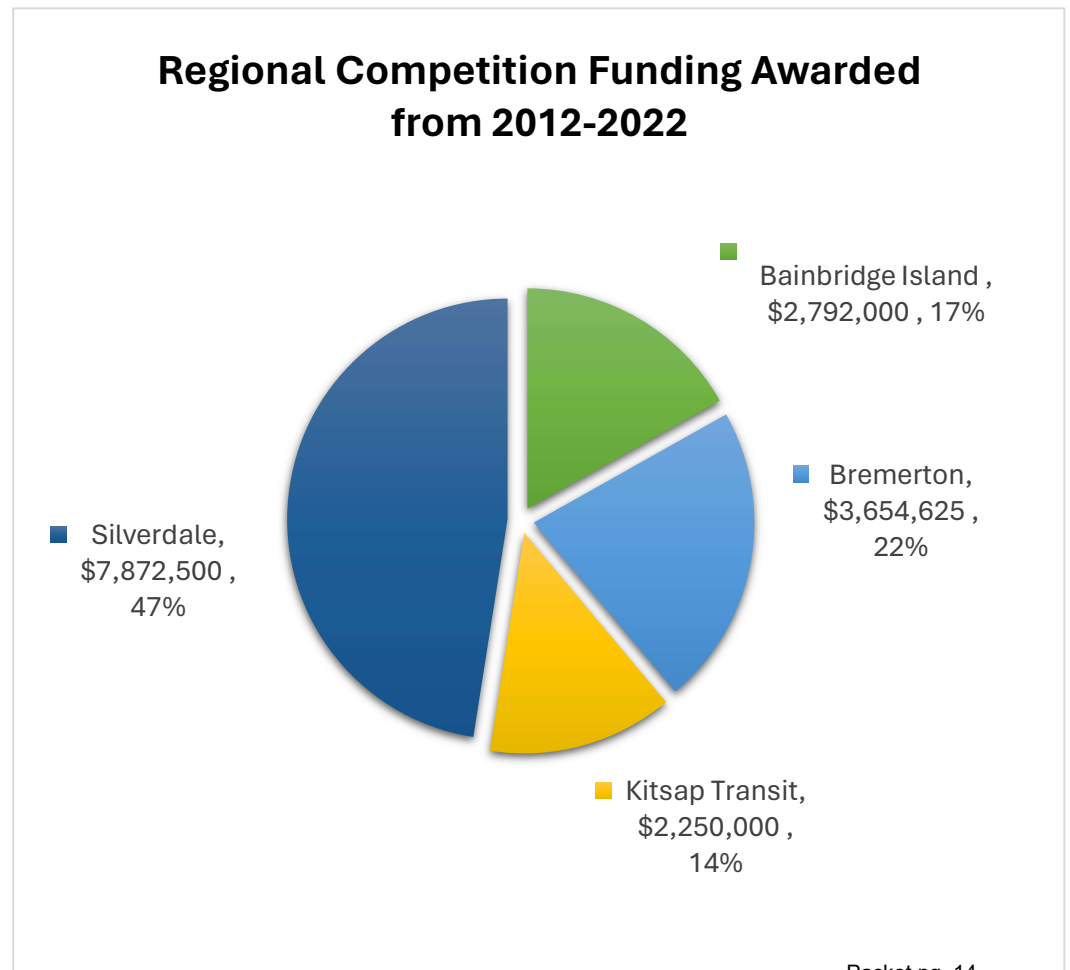
Kitsap Regional Coordinating Council

Federal Transportation Funds Awarded through the Regional Competition from 2012-2022

v.3/04/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Kitsap Regional Coordinating Council's Countywide Competition forum for Federal Highway Administration (FHWA) funds from 2012-2022.

Jurisdiction	Amount	Percentage
Bainbridge Island	\$ 2,792,000	17%
Bremerton	\$ 3,654,625	22%
Kitsap Transit	\$ 2,250,000	14%
Silverdale	\$ 7,872,500	48%
Total	\$ 16,569,125	100%



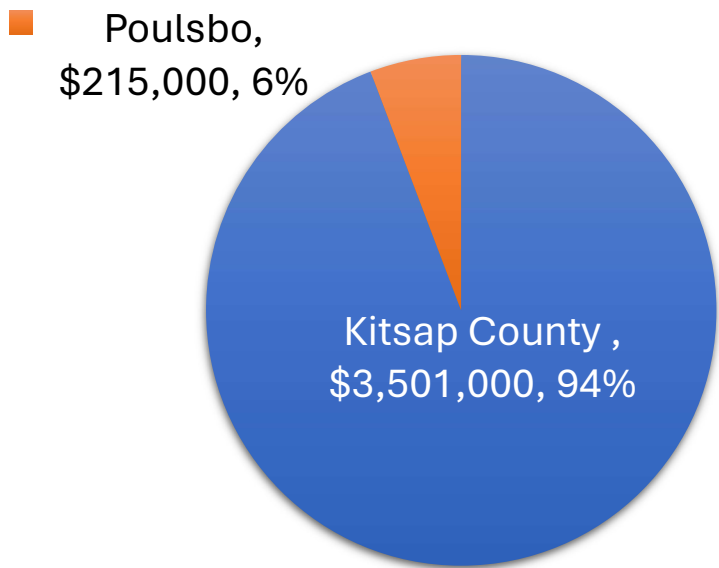


Federal Transportation Funds Awarded through the Rural Town Centers and Corridors (RTCC) forum from 2012-2022

v.3/04/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Puget Sound Regional Council’s Rural Town Centers and Corridors forum for Federal Highway Administration’s (FHWA) Surface Transportation Program (STP) from 2012-2022.

Rural Town Centers and Corridors (RTCC) Funding Awarded from 2012-2022



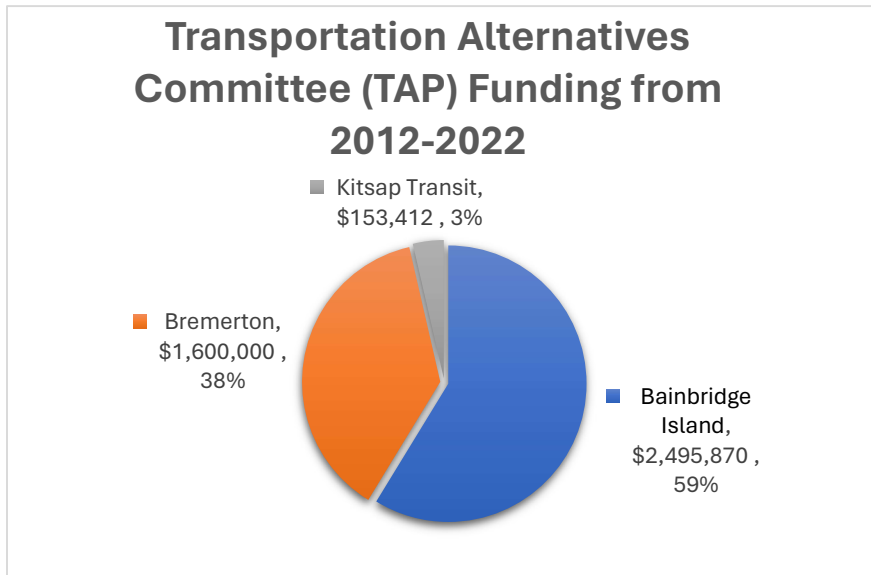
Jurisdiction	Regional Funding Amount	Percentage
Kitsap County	\$3,501,000	94%
Poulsbo	\$215,000	6%
TOTAL	\$3,716,000	



**Federal Transportation Funds Awarded through the PSRC
Transportation Alternatives Committee from 2012-2022**

v.3/27/2024

This page shows the allocation of awards to Kitsap jurisdictions from PSRC’s Transportation Alternatives Committee (TAP) funds from 2012-2022.



Jurisdiction	Regional Funding Amount	Percentage
Bainbridge Island	\$2,495,870	59%
Bremerton	\$1,600,000	38%
Kitsap Transit	\$153,412	4%
TOTAL	\$4,249,282	

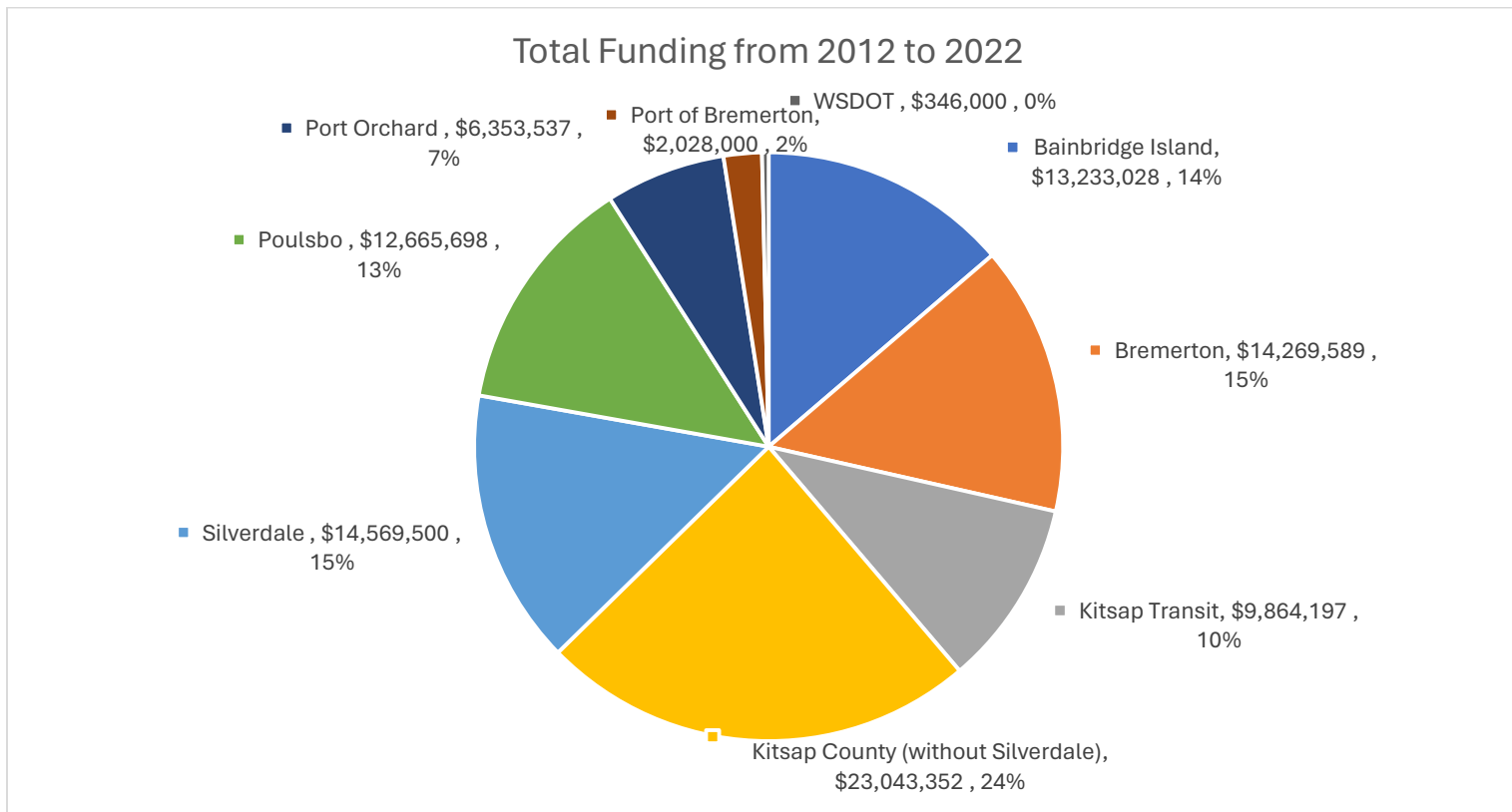


Kitsap Regional Coordinating Council

Total Federal Transportation Funds Awarded through PSRC 2012-2022

v.3/27/2024

This page shows the allocation of all awards from 2012-2022 to Kitsap jurisdictions including Puget Sound Regional Council’s Regional Competition forum for Federal Highway Administration’s (FHWA) Surface Transportation Program (STP) funds, the Kitsap Regional Coordinating Council’s Countywide Competition forum for Federal Highway Administration (FHWA) funds, the Puget Sound Regional Council’s Rural Town Centers and Corridors forum for Federal Highway Administration’s (FHWA) Surface Transportation Program (STP), and the Regional Transportation Alternatives Committee (TAP) funds.





Kitsap Regional Coordinating Council

Total Federal Transportation Funds Awarded through PSRC 2012-2022

Jurisdiction	TAP Funding Amount	RTCC Funding Amount	Regional Funding Amount	Countywide Funding Amount	Total Funding	Percentage
Bainbridge Island	\$ 2,495,870		\$ 2,792,000	\$ 7,945,158	\$ 13,233,028	14%
Bremerton	\$ 1,600,000		\$ 3,654,625	\$ 9,014,964	\$ 14,269,589	15%
Kitsap Transit	\$ 153,412		\$ 2,250,000	\$ 7,460,785	\$ 9,864,197	10%
Kitsap County (without Silverdale)		\$ 3,501,000		\$ 19,542,352	\$ 23,043,352	24%
Silverdale			\$ 7,872,500	\$ 6,697,000	\$ 14,569,500	15%
Poulsbo		\$ 215,000		\$ 12,450,698	\$ 12,665,698	13%
Port Orchard				\$ 6,353,537	\$ 6,353,537	7%
Port of Bremerton				\$ 2,028,000	\$ 2,028,000	2%
WSDOT				\$ 346,000	\$ 346,000	0%
TOTAL					\$ 96,372,901	100%

Kitsap Regional Coordinating Council (KRCC)
Transportation Technical Advisory Committee (TranSTAC) Project Selection Workshop
Draft v. 5-10-22

- Step 1: Provide Information** During the week of 5/16/22, KRCC staff will distribute the meeting packet with the following information
- Air quality estimates
 - Full project applications
 - Draft ranking sheet
- Step 2: Independent Ranking** Each jurisdiction (rather than each TranSTAC member) will independently evaluate and rank how well each project meets each criterion using high, medium, and low rankings. These rankings will not be converted into scores. Jurisdictions will not evaluate their own projects. In addition, Washington State Department of Transportation (WSDOT) and the US Navy are not eligible to evaluate projects.
- Step 3: Compile Rankings** Jurisdictions will return their draft score sheets to KRCC staff by 5/26/22. KRCC staff will tally the number of high, medium, and low evaluations for each project for TranSTAC members to get a sense of how well each project, overall, meets the criteria. KRCC staff will compile project rankings to share at the 5/31/22 workshop
- Step 4: Recap Regional Competition** TranSTAC members will share the outcomes of the Regional Competition to determine whether any of the projects submitted to both competitions were fully funded and no longer part of the Kitsap Countywide Competition.
- Step 5: Share details and make adjustments** Project sponsors will share if and how their project can be phased or whether it can be obligated in a different year. TranSTAC members from each jurisdiction will have the opportunity to adjust or modify their rankings for each project based on additional questions and answers.
- Step 6: Propose Funding** TranSTAC members will review the total amount of requested funds for each category (general, non-motorized, preservation, and rural). Then, TranSTAC members will begin allocating funds for projects within each category, keeping in mind the following:
- Funding needs to be balanced by obligation year (2025 vs. 2026)
 - How well each project meets the project selection criteria
 - Whether each project could be phased and therefore accept less funds
 - Other considerations that prioritize certain projects over others (e.g. regional geographic equity, emergency need, etc.)
- Step 7: Finalize Recommendation** Finalize funding recommendations and submit to TransPOL for their consideration at their 6/2/22 meeting.



TransTAC Meeting Agenda – Countywide Project Selection Workshop
Tuesday, May 31, 2022 | 9:30 AM - 4:00 PM

Join Zoom Meeting: <https://us06web.zoom.us/j/88293012195> | Call in: Dial (253) 215-8782 and enter Meeting ID: 882 9301 2195

- A. Welcome and Old Business: 9:30 – 9:35 a.m.
Objective: Maintain the business and operations of KRCC.
 - Introductions and orientation
 - Review [4-14-22 TransTAC Meeting Summary](#) (pg.)

- B. Regional Competition Debrief: 9:35 – 9:45 a.m.
 - Identify any projects that received partial or full funding through the Regional Competition.

- C. Review of Projects and Evaluation Submitted by TransTAC: 9:45 – 10:45 a.m.
 - Overview of submitted projects
 - [1-page overview of submitted projects](#) (pg)
 - For full applications, including attachments, visit: <https://file.ac/T7bh6A9QZLk/>
 - [Recap of air quality scores](#)
 - Review [results of initial project evaluation by TransTAC](#)
 - Identify projects that can be ready for early obligation
 - Review project rankings and discuss as needed
 - Questions and answers

- D. Break: 10:45 – 11:00 a.m.

- E. Project Selection, Part 1: 11:00 a.m. - 12:15 p.m.
 - KRCC Staff will update a live spreadsheet as TransTAC members discuss the allocations of FHWA funds across projects. TransTAC members will share whether their projects can be phased or if the funding requests can be modified.

- F. Lunch: 12:15 – 1:15 p.m.

- G. Project Selection, Part 2: 1:15 – 2:45 p.m.
 - KRCC Staff will update a live spreadsheet as TransTAC members discuss the allocation of FHWA funds across projects, including ensuring whether requirements are met for the following project types:
 - Preservation
 - Non-Motorized
 - Rural

- H. Break: 2:45 - 3:00 p.m.

- I. Contingency List Development: 3:00-3:40 p.m.
 - Review initial project selection recommendations and contingency list and adjust as needed.
 - TransTAC will create the contingency list.

- J. Wrap Up: 3:40 – 4:00 p.m.
 - Confirm recommendations to TransPOL
 - Review next steps
 - Note: TransPOL will meet on June 2 to review TransTAC’s project recommendations