



TransTAC Meeting Agenda – Countywide Project Selection Workshop  
Tuesday, May 31, 2022 | 9:30 AM - 4:00 PM

Join Zoom Meeting: <https://us06web.zoom.us/j/88293012195> | Call in: Dial (253) 215-8782 and enter Meeting ID: 882 9301 2195

- A. Welcome and Old Business: 9:30 – 9:35 a.m.  
*Objective: Maintain the business and operations of KRCC.*
  - Introductions and orientation
  - Review [4-14-22 TransTAC Meeting Summary](#) (pg. 2)
  
- B. Regional Competition Debrief: 9:35 – 9:45 a.m.
  - Identify any projects that received partial or full funding through the Regional Competition.
  
- C. Review of Projects and Evaluation Submitted by TransTAC: 9:45 – 10:45 a.m.
  - Overview of submitted projects
    - [1-page overview of submitted projects](#) (pg. 5)
    - For full applications, including attachments, visit: <https://file.ac/T7bh6A9QZLk/>
  - [Recap of air quality scores](#) (pg. 6)
  - Review [results of initial project evaluation by TransTAC](#) (pg. 7)
  - Identify projects that can be ready for early obligation
  - Review project rankings and discuss as needed
  - Questions and answers
  
- D. Break: 10:45 – 11:00 a.m.
  
- E. Project Selection, Part 1: 11:00 a.m. - 12:15 p.m.
  - KRCC Staff will update a live spreadsheet as TransTAC members discuss the allocations of FHWA funds across projects. TransTAC members will share whether their projects can be phased or if the funding requests can be modified.
  
- F. Lunch: 12:15 – 1:15 p.m.
  
- G. Project Selection, Part 2: 1:15 – 2:45 p.m.
  - KRCC Staff will update a live spreadsheet as TransTAC members discuss the allocation of FHWA funds across projects, including ensuring whether requirements are met for the following project types:
    - Preservation
    - Non-Motorized
    - Rural
  
- H. Break: 2:45 - 3:00 p.m.
  
- I. Contingency List Development: 3:00-3:40 p.m.
  - Review initial project selection recommendations and contingency list and adjust as needed.
  - TransTAC will create the contingency list.
  
- J. Wrap Up: 3:40 – 4:00 p.m.
  - Confirm recommendations to TransPOL
  - Review next steps
  - Note: TransPOL will meet on June 2 to review TransTAC’s project recommendations



Transportation Technical Advisory Committee (TransTAC) Meeting Summary

April 14, 2022 | 1:00 – 3:00 PM

Remote: Zoom Meeting

Table with 3 columns: Actions, Person Responsible, Status. Rows include: Post 3/10/22 TransTAC summary to the KRCC website; Include discussion about projects that will be ready to receive funding in 2023 and 2024 in Countywide Competition Project Selection Workshop agenda and evaluation spreadsheet; KRCC staff will update the 5/31/22 Project Selection Workshop agenda to include time for questions and discuss General projects first.

A. Welcome and Administration

Sophie Glass, facilitator of the KRCC Transportation Technical Advisory Committee (TransTAC), welcomed the group and reviewed the meeting’s agenda (See Attachment A for a list of participants).

TransTAC approved their March 10, 2022, TransTAC meeting summary without abstention or opposition.

B. Regional Project Evaluation Committee (RPEC) and other PSRC Updates

Sophie shared that PSRC is in the process of Transportation Improvement Program (TIP) rebalancing, and PSRC will be reaching out to eligible sponsors about the rebalancing process.

C. Regional and Countywide Competition

Sophie provided an update on the Highway Infrastructure Program Coronavirus Response and Relief Supplemental Appropriations Act (HIPCRRSAA). There will be an additional \$790,000 available for Kitsap County. PSRC is looking for projects that will be ready in 2023 and 2024.

Steffani Lillie, Kitsap Transit, suggested that TransTAC make a list of projects that would be ready in 2023 and 2024 during the Countywide Competition Project Selection Workshop. This will make it easy for PSRC to identify projects that can move forward earlier. KRCC staff will add that to the project agenda and the project evaluation spreadsheet.

Project sponsors had the opportunity to share updates made to their project applications after the March 10 TransTAC meeting:

- Kitsap County shared an overview of the Ridgetop Mickelberry to Myhre ROW Phase 1 and 2 projects, Lund and Hoover, Preservation Lake Flora and West Kingston, and Anderson Hill Corridor Study.
• Kitsap Transit shared updated information about the Johnson Road Park and Ride and the West Bremerton Transit Center Hydrogen Fueling Station and Park and Ride projects.
• Poulsbo provided an update on their priority projects, including Finn Hill Overlay, 3rd Avenue Reconstruction, and Noll Road North Segment 3B. Segment 3B will be the last connection for Noll Road.

Sophie reviewed the agenda for the in-person Countywide Project Selection Workshop on May 31. It will be at the Port of Bremerton from 9:30 a.m. – 4:00 p.m. TransTAC was still in agreement to hold the workshop in person.

Scoring will be anonymous. KRCC staff will share air quality scores and project applications with TransTAC the week of May 9 or May 16. TransTAC members will submit their scores to KRCC staff the week of May 23 to compile in advance. KRCC staff will prepare a visual matrix of the high, medium, and low scores to share live at the workshop.

For the Countywide Workshop, KRCC staff will update the agenda to include an item for discussion and questions about individual projects. The agenda will also be updated to review General project applications first, followed by preservation, rural and non-motorized projects. KRCC staff will also have raw data available to review as needed in the workshop.

Sophie previewed the tool that KRCC staff use to calculate air quality scores for each project. Each competition cycle, KRCC staff asks the Executive Committee if KRCC staff or PSRC should conduct the air quality scoring. TransTAC recommended that KRCC staff conduct air quality scoring because it streamlines the process and there is less room for error.

TransTAC's recommended amendment to the 2022 Countywide Call for Projects to strike the language about limiting the contingency list will go to the KRCC Executive Board for approval on May 3.

Regional Competition updates:

- Kitsap County is the only jurisdiction submitting a Regional Project.
- The Regional Competition will be in person.

#### **D. Corridor Updates**

Project sponsors provided updates on projects in the corridor:

- The Poulsbo roundabout will be ramping up during the spring and summer and is projected to be complete in August.
- Kitsap Transit is applying for a Park and Ride at Day Road through the Regional Mobility program.

#### **E. Announcements and Next Steps**

Dennis Engel, WSDOT, announced his retirement at the end of May. This will be his last TransTAC meeting. TransTAC members shared their appreciation for Dennis' contributions over the years.

#### **F. Adjourn**

*The meeting adjourned at 2:40 p.m.*

## Attachment A: TransTAC Meeting Participants

Member Name	Member Affiliation (alphabetical)
Chris Wierzbicki	Bainbridge Island
Shane Weber	Bremerton
Ned Lever	Bremerton
Vicki Grover	Bremerton
David Forte	Kitsap County
Joe Rutan	Kitsap County
Jeff Davidson	Kitsap Transit
Steffani Lillie	Kitsap Transit
Fred Salisbury	Port of Bremerton
Chris Hammer	Port Orchard
Mark Dorsey	Port Orchard
Nick Bond	Port Orchard
Diane Lenius	Poulsbo
Josh Ranes	Poulsbo
Allison Satter	Naval Base Kitsap
Dennis Engel	WSDOT
Sophie Glass	KRCC
Claire Wendle	KRCC

**DRAFT** Project List for the 2022 Kitsap Countywide Competition  
Draft v. 5-25-22

**DRAFT**

Jurisdiction	Competition	Name of Project	Phase	Center it Supports	General	Non-Motorized	Rural	Preservation	\$ Request	Obligation Yr.
Port Orchard	Countywide	SR 166/Bay Street Reconstruction	CN	Downtown Port Orchard		Yes	No	Yes	\$ 2,291,000	2026
Port Orchard	Countywide	Old Clifton Non Motorized	CN	Downtown, Mile Hill		Yes	No	No	\$ 2,000,000	2025
Port Orchard	Countywide	City Wide Asphalt Overla7	CN	Downtown, Mile Hill		Yes	No	Yes	\$ 865,000	2025
Bainbridge Island	Countywide	Finch/Sportsman Club Bicycle and Pedestrian Improvements	CN	Winslow Town Center		Yes	No	No	\$ 950,000	2025
Bainbridge Island	Countywide	Wyatt Way Bicycle and Pedestrian Improvements	CN	Winslow Town Center		Yes	No	No	\$ 777,000	2025
Bremerton	Countywide	11th Street Roadway Preservation	PE & CN	Bremerton Downtown; Charleston District		Yes	No	Yes	\$ 5,200,000	2025/2026
Bremerton	Countywide	SR 303 Corridor Improvements, Phase 2	PE & CN	Bremerton Downtown Regional Center; Silverdale Regional Center; NBK-Bremerton; Eastside Village Center; Wheaton-Riddell District Center; Wheaton-Sheridan District Center		Yes	No	No	\$ 2,600,000	2025/2026
Kitsap County	Regional and Countywide	Ridgetop - Mickelberry to Myhre ROW Phase 1	ROW	Silverdale	Yes	Yes	No	No	\$ 5,200,000	2025 (2024)
Kitsap County	Countywide	Ridgetop - Mickelberry to Myhre ROW Phase 2	ROW	Silverdale	Yes	Yes	No	No	\$ 3,500,000	2025/2026 (2024)
Kitsap County	Countywide	Lund & Hoover	CN	Bethel-Lund; Downtown Port Orchard	Yes	Yes	No	No	\$ 2,479,363	2026
Kitsap County	Countywide	Preservation: Lake Flora, West Kingston	CN	Puget Sound Industrial Center/ Kingston	Yes	No	Yes	Yes	\$ 1,247,169	2025 (2023, 24)
Kitsap County	Countywide	Anderson Hill Corridor Study	PL	Silverdale Regional Center	Yes	Yes	No	No	\$ 432,000	2025/2026 (2023, 24)
Kitsap Transit	Countywide	West Bremerton Transit Center Hydrogen Fueling Station (Bus and Public Use) and Park and Ride	PE	Silverdale Regional Center , Bremerton Regional Center, Puget Sound Industrial Center, NBK - PSNS, NBK - Jackson Park	Yes	Yes	No	No	\$ 2,000,000	2025
Kitsap Transit	Countywide	Johnson Road Park and Ride PE	PE	Winslow, Downtown Poulsbo/SR 305, NBK - Bangor, NBK - Keyport	Yes	Yes	No	No	\$ 1,500,000	2025/2026
Poulsbo	Countywide	Noll Road North Segment 3B	CN	Poulsbo Town Center, Olhava Mixed Use local centers, Poulsbo Regional Center Candidate, and the Silverdale/Bremerton/Seattle Regional Centers (by improving access to SR3)		Yes	No	No	\$ 2,205,000	2025 (2024)
Poulsbo	Countywide	3rd Avenue Reconstruction	CN	Poulsbo Town Center, Olhava Mixed Use local centers, Poulsbo Regional Center Candidate		Yes	No	No	\$ 1,369,000	2025 (2024)
Poulsbo	Countywide	Finn Hill Overlay	PE & CN	Poulsbo Town Center, Olhava Mixed Use local centers, Poulsbo Regional Center Candidate, and the Silverdale/Bremerton/Seattle Regional Centers (by improving access to SR3)		No	No	Yes	\$ 925,000	2025 (2024)
Port of Bremerton	N/A									

<b>Total Requests</b>	\$ 35,540,532
<b>Total Available</b>	\$ 11,210,000
<b>Delta</b>	\$ (24,330,532)

	2023	2024	Total
<b>Rural Minimum</b>	\$200,000	\$200,000	\$400,000
<b>Preservation</b>	\$770,000	\$770,000	\$1,540,000
<b>Non-Motorized</b>	\$575,000	\$575,000	\$1,150,000
<b>General</b>	\$4,260,000	\$4,260,000	\$8,520,000

\*Note the Rural Minimum is accounted for within the \$11,210,000 not in addition to

### 2022 Kitsap Countywide Competition Air Quality Scores

Jurisdiction	Project Name	Air Quality Score = Annual tons of CO <sub>2</sub> e + annual tons of PM 2.5
Bainbridge Island	Finch and Sportsman Club Bicycle and Pedestrian Improvements	23.18
Bainbridge Island	Wyatt Way and Bicycle Pedestrian Improvements	39.72
Bremerton	11 <sup>th</sup> Street Roadway Preservation Phase 1	N/A - Preservation
Bremerton	11 <sup>th</sup> Street Roadway Preservation Phase 2	N/A - Preservation
Bremerton	SR 303 Corridor Improvements Phase 2	52.59
Port Orchard	SR 166/Bay Street Improvements	4.4
Port Orchard	Old Clifton Non-Motorized Improvements	16.9
Port Orchard	City Wide Asphalt Overlays	N/A - Preservation
Poulsbo	Noll Road North Segment 3B	30.36
Poulsbo	3 <sup>rd</sup> Avenue Reconstruction	25.72
Poulsbo	Finn Hill Overlay	N/A - Preservation
Kitsap County	Ridgetop Mickelberry to Myhre ROW Phase 1	86.8
Kitsap County	Ridgetop Mickelberry to Myhre ROW Phase 2	86.8
Kitsap County	Lund and Hoover	36.58
Kitsap County	Anderson Hill Corridor Study	N/A - Planning Study
Kitsap County	Preservation - Lake Flora, West Kingston	N/A - Preservation
Kitsap Transit	West Bremerton Park and Ride	1019.2
Kitsap Transit	Johnson Road Park and Ride	496.24

		Interquartile Range		
First Quartile	Second Quartile	Third Quartile	Fourth Quartile	
4.4	24.45	38.15	86.8	1019.2
Minimum	Q1	Q2 (Median)	Q3	Maximum

# Placeholder for Project Evaluations