City of Bainbridge Island Countywide Project Proposal: Rolling Bay Bicycle and Pedestrian Improvements

Vicinity Map 1



Vicinity Map 2

PSRC Criteria:

- ✓ Supports local centers
- ✓ Funding feasibility Cross juris. opportunities
- √ Safety/capacity
- ✓ Health equity
- ✓ Air quality
- ✓ Multimodal

City Criteria/Notes:

- ✓ Identified in IWTP
- ✓ Emphasizes traffic calming
- ✓ Innovative approach
- ✓ Complete street approach
- ✓ Urban/rural context sensitive
- ✓ Relative high volume of usage

Cost:

ROW:

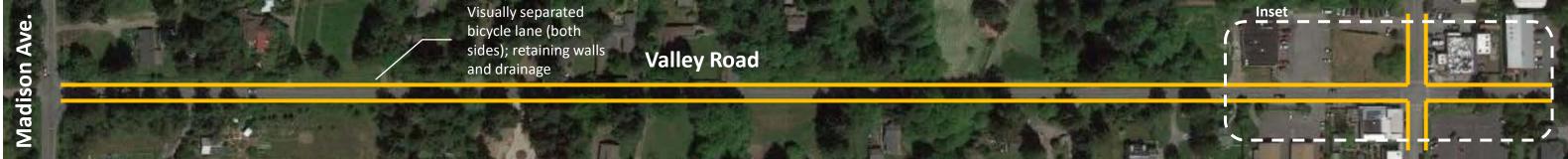
- \$50,000 Local Funds Preliminary Engineering:
- \$54,000 Local Funds
- \$346,000 Federal Funds

Construction:

- \$170,000 Local Funds
- \$1,080,000 Federal Funds

Total Cost: \$1,700,000



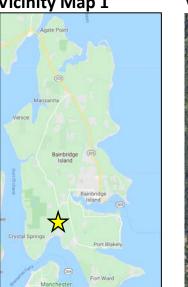


Inset Map



City of Bainbridge Island Countywide Project Proposal: Blakely to Lynwood Bicycle and Pedestrian Improvements

Vicinity Map 1



Vicinity Map 2



PSRC Criteria:

- ✓ Supports local centers
- ✓ Funding feasibility Cross juris. opportunities
- √ Safety/capacity
- Health equity
- ✓ Air quality
- Multimodal

City Criteria / Notes:

- ✓ Identified in IWTP and CIP
- ✓ Emphasizes traffic calming
- ✓ Innovative approach
- ✓ Complete street approach
- ✓ Urban/rural context sensitive
- ✓ Relative high volume of usage
- ✓ Addresses known safety issue

Cost:

ROW:

- \$100,000 Local Funds (secured)
- Preliminary Engineering:
- \$25,000 Local Funds (Secured)
- \$125,000 Federal Funds

Construction:

- \$160,000 Local Funds (Secured)
- \$1,025,000 Federal Funds

Total Cost: \$1,435,000



City of Bainbridge Island Countywide Project Proposal: Winslow to Eagledale Bicycle Improvements – Phase 1

Vicinity Map 1



Vicinity Map 2



PSRC Criteria:

- ✓ Supports local centers
- ✓ Funding feasibilityCross juris. opportunities
- ✓ Safety/capacity
- ✓ Health equity
- ✓ Air quality
- ✓ Multimodal

City Criteria:

- ✓ Identified in IWTP and CIP
- ✓ Relative high volume of usage
- ✓ Addresses known safety issue
- ✓ Phase 2 project has pending federal contingency funds
- ✓ Includes fish passage culvert (state grant funds pending)

Cost:

ROW:

• \$25,000 Local Funds

Preliminary Engineering:

- \$22,000 Local Funds (Secured)
- \$138,000 Federal Funds

Construction:

- \$140,000 Local Funds (Secured)
- \$900,000 Federal Funds

Total Cost: \$1,200,000



City of Bainbridge Island Regional Project Proposal: Sound to Olympics Trail Phase 4

Vicinity Map 1



Vicinity Map 2



PSRC Criteria:

- ✓ Supports local centers
- ✓ Funding feasibility Cross juris. opportunities
- √ Safety/capacity
- ✓ Health equity
- ✓ Air quality
- ✓ Multimodal

City Criteria:

- ✓ Identified in IWTP and Kitsap Regional Trails Plan
- ✓ Relative high volume of usage
- ✓ Portions of project outside of ROW entirely on BI Parks property
- ✓ Supports local, commuter and regional usage

Cost:

Preliminary Engineering:

- \$65,000 Local Funds
- \$385,000 Federal Funds

Construction:

- \$340,000 Local Funds
- \$2,160,000 Federal Funds

Total Cost: \$2,950,000







Scope, Schedule & Budget

<u>Scope</u>

- Overlay 6th Street between Naval and Warren, 26 ADA ramps (Preservation, \$1.37M; STP-General \$210K)
- Replace Traffic Signal at Veneta Ave (STP-General, \$300K)
 - Span wire signal
 - Does not meet ADA standards

Countywide Request

- Project cost = \$2.17M
- STP \$1,877,050, match \$292,950
- Design & Construct 2023/2024





West Kitsap Way Corridor Planning Study TransPOL; March 19, 2020



Project Details

- Planning Study
- Connection to regional centers Silverdale and Bremerton
- Project limits from Northlake Way / Chico / City Limit to State Route 3
- Old State Highway 21
- Functional Classification = urban minor arterial
- Annual Daily Traffic (ADT) = 20,000 vehicles
- Poor pavement condition
- High vehicle speeds
- Lack of bicycle and pedestrian facilities; corridor is a major gap in non motorized network
- Proposed project would include complete street reconstruction, separated bike lanes and new ADA compliant sidewalks
- Project Cost \$606,000; Funding request \$524K general STP



Questions



SR 104 Realignment – Kingston, Phase 1

Re-align SR 104 to move ferry traffic to 1st St.

- Widen 1st
- Roundabouts
- Move toll booths
 - Restripe + Main St.

Phase	Funding
PE (underway)	\$856,000
ROW (secured funding)	\$1,630,000
Construction (STP)	\$4,909,460
	Toll Tax Credits
Total	\$7,395,460
57	Category: General, NM



SR 104 Realignment – Kingston, Phase 2

Reconfigure Main St.

- 2 lanes, 2-way traffic
- Sidewalk widening bike lanes

Reconfigure SR 104 Main line

- Add sidewalks bike lanes
- Support realignment

Jupport realign	IIIICIIC	
Phase	Funding	
Construction (STP)	\$2,363,230 Toll Tax Credits	
Total	\$2,363,230	
57	Category: General, NM	

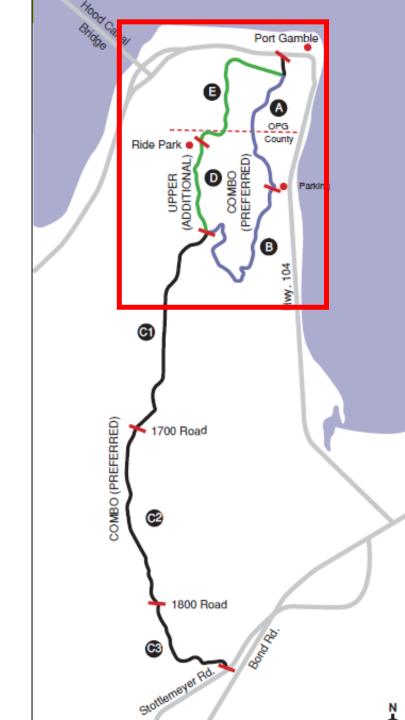


STO – Port Gamble Trail

A, B, & D

Construct Shared Use Path segments A, B, & D (17,927 ft., 3.4 miles) from Port Gamble to top of Ridgeline and "Ride Park".

Phase		F	unding
PE (underw	ay)		\$504,481
ROW			\$0
Construct	tion	STP Local	\$2,300,000 \$344,348
SAP COUNTY	Total		\$3,148,829
Category: General, NM, Rural			

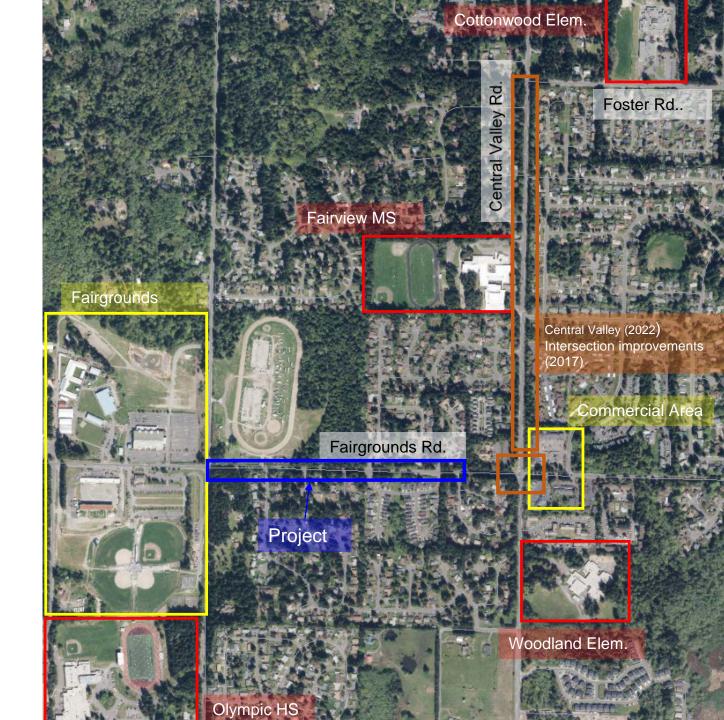


Fairgrounds Road

Woodridge to Nels Nelson

Construct 6' sidewalks on both sides, east bound bike lane, 11' travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to vicinity Nels Nelson intersection.

Phase	Funding		
PE (underway)	\$250,000		
ROW	\$200,000		
Construction	STP \$2,600,000 Local \$405,780		
Total	\$3,455,780		
	Category: General, NM		

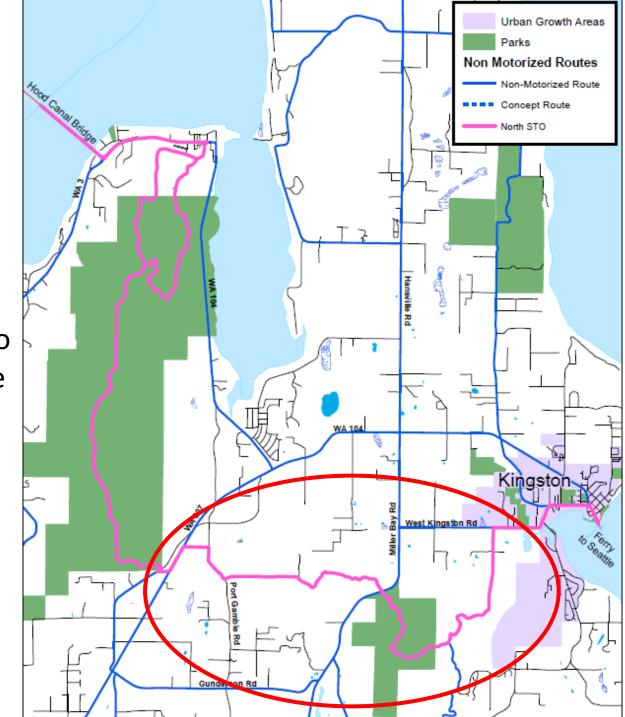


North STO Trail Planning Study

North Sound to Olympics (STO) Trail Planning Study. Paved, shared-use-path from:

- West Kingston Rd. through North Kitsap Heritage Park,
- "Divide Property" to Port Gamble Road , to
- The southern trailhead of the Port Gamble Trail on Stottlemeyer Road.

Phase		Fur	nding
Planning		STP Local	\$350,000 \$55,000
TO	tal		\$405,000
57	Category: General, NM, Rural		

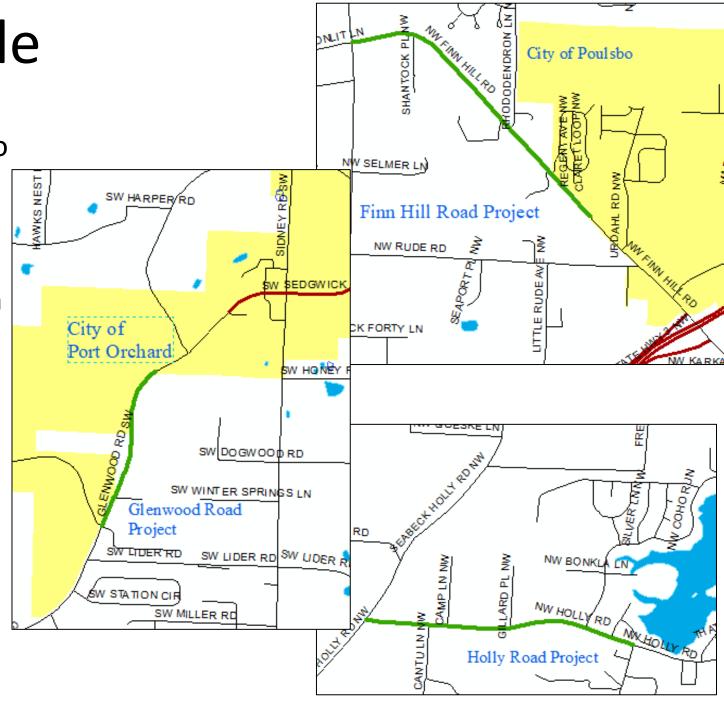


County Paver Bundle

Pavement overlays:

- Finn Hill Rd. Clear Creek to Poulsbo (1 mile)
- Glenwood Rd. Lake Flora to Port Orchard (.97 miles)
- Holly Rd. -Seabeck-Holly to Tahuyeh Lake Rd. (.94 miles).

Phase		Funding	
PE			\$0
ROW			\$0
Construct	ion	STP Local	\$1,001,873 \$156,362
Total Categ			\$1,158,235
		gory: Pre	servation, Rural





SR 16 Park and Ride

Project Description

The planned SR 16 Park and Ride will be placed in the most convenient, practical and accessible location to serve the majority of the surrounding population. The park and ride will accommodate more than 150 vehicles. The park and ride will be paved and have lighting, cameras, bike racks and shelters.

Phase: Right-of-Way

Grant Request: \$ 2,200,000

Local Match: \$ 343,353

Fund Category: General

Obligation Year: 2023

Project Benefits

Regional Centers:

Bremerton, Silverdale, Seattle

Manufacturing/Industrial Centers:

Puget Sound Industrial Center – Bremerton





Gateway Center Redevelopment (Phase I)

Project Description

Kitsap Transit (KT) is expanding bus routes over the next three years and KT is planning to purchase the Gateway Center to use as a bus storage facility and park and ride. The first phase of the Gateway Center Redevelopment project will include demolition and civil construction. The civil construction will include utility relocations, grading, new underground utilities, and pavements.

Phase: Construction

Grant Request: \$ 3,500,000

Local Match: \$ 546,243

Fund Category: General

Obligation Year: 2024

Project Benefits

Regional Centers:

Bremerton, Seattle





Port Orchard Transit Center

Project Description

The Port Orchard Transit Center will be placed in a practical, convenient and accessible location adjacent to Kitsap Transit's marine services. The proximity to KT's ferry services will provide the Marine Department with adequate space to house additional staff, supplies and provide riders multi-modal connections to available transportation services.

Phase: Planning
Grant Request: \$ 600,000
Local Match: \$ 150,000
Fund Category: General
Obligation Year: 2023

Project Benefits

Regional Centers: Bremerton, Seattle





Discussion and Questions Contact: Steffani Lillie

Steffanil@KitsapTransit.com

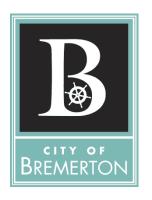
360-478-6931



PUGET SOUND INDUSTRIAL CENTER BREMERTON Airport Way Phase 2-2





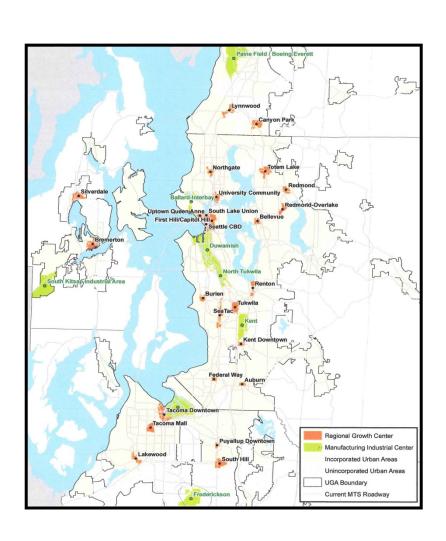








PUGET SOUND INDUSTRIAL CENTER BREMERTON (PSICB)



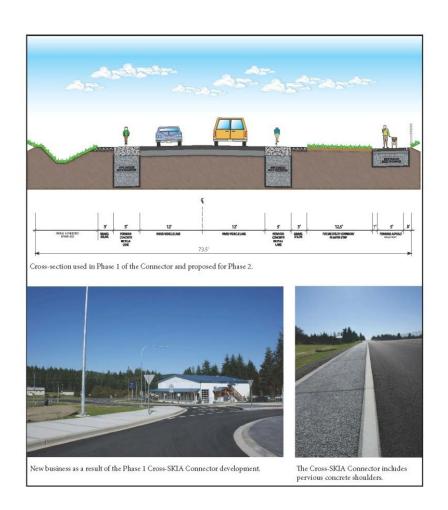
- Largest PSRC-designated "manufacturing/industrial center" (MIC) west of Puget Sound
- ► PSICB Goal- Create family wage jobs ~ 6,500 jobs by 2040 ~ end of 2020: 2,662 jobs or 41%.
- Freight mobility network ~ SR3, Old Clifton Road, Lake Flora Road, Belfair Freight Corridor
- Supported by City SubArea Plan and Final Planned Action EIS.

Airport Way (Phase 1 & 2-1) Completed



- Established access to SR-3.
- Opened access to 230 acres for manufacturing/industrial/ aeronautical use.
- New businesses established within 8 months of construction.
- ▶ Old Clifton Road Connection
- Amazon Distribution Center (existing and future freight mobility network)

Airport Way Innovative Design



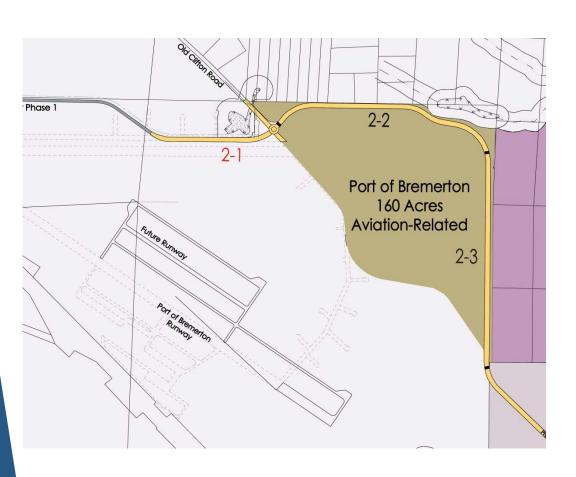
- Low Impact Development:
 - ► Pervious concrete/asphalt
 - Stormwater infiltration
 - Non-motorized facilities, reducing emissions

Airport Way Innovative Design





Airport Way (Phase 2-2)



- Open access to additional 230
 PSICB acres for Manufacturing/ Industrial & Aerospace development
- Engineering & Environmental 90% Complete
- ROW on Port property
- ▶ 3,800 LF of roadway
- ► Request for Construction Funds
- ► Total Project Costs: \$3,401,915.00
 - ► STP \$2,942,656
 - Port Match \$459,259
- Funding Year: 2023



AIRPORT WAY (FORMERLY CROSS-SKIA) PHASE 2-2 OVERVIEW

Port Building

SkyPark Developme

PROGRESS TO DATE

Puget Sound Industrial Center- Bremerton (PSICB) is designated a regional manufacturing industrial center (MIC) and will support up to 10,000 jobs at full build-out in the next 20 years. Airport Way will access portions of the 3,700- acre PSICB as well as make a regional transportation network from SR-3 to Old Clifton Road, Lake Flora Road, and the Belfair Freight Corridor. The project has three remaining phases. To date, the following work has been completed:

PHASE 1 Completed: 2010 Improvements: ~5,150 feet of roadway to provide access to 160 acres of developable land

> Roundabout constructed at Airport Way/Bree Drive



PHASE 2.1 | Completed: 2015

Improvements: $\sim 2,900$ feet of roadway to provide access to 200 acres of developable land and make a regional transportation connection to Old Clifton Road

PSICB GROWTH

New development and employment has grown within PSICB since Airport Way was started. Phase 2.2 improvements will provide access to 340 additional acres and opportunities for growth within PSICB.

2019

2020 Additions

1. Amazon (2020) 200+ employees

see map for locations

SR 3 Frontage (Under Construction)

PHASE 2.1

PHASE 2.1 – Airport Way / Old Clifton Road Roundabout

> PHASE 2.2 Planned 2023

PHASE 1 completed 2010

PHASE 2.3

PHASE 3

PHASE 3 – To Lake Flora Rd and Belfair Freight Corridor

FUTURE WORK

PHASE 1 – Airport Way / Bree Road Roundabout

> Amazon Site nder Construction

PHASE 2.2 | Planned Start: 2023

Planned Improvements: ~3,800 feet of roadway to provide connection to Port and adjacent, privately owned PSICB lands



Proposed cross section with 12-foot travel lanes, pervious concrete bicycle lanes, an open drainage system, and separated 5-foot pervious asphalt pedestrian pathway

FUNDING

PHASE 2.2 | Preliminary Engineering/Design \$298,483 (secured)

PHASE 2.2 | Construction \$2,942,656 (unsecured funding request) \$459,259 (reasonably expected/Port general budget)

WORK TO DATE

- 1. 90% civil design complete
- 2. Environmental permitting complete

Pervious concrete shoulders allow stormwater to penetrate and decrease the need for detention

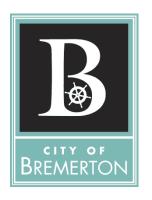




PUGET SOUND INDUSTRIAL CENTER BREMERTON Airport Way Phase 2-2















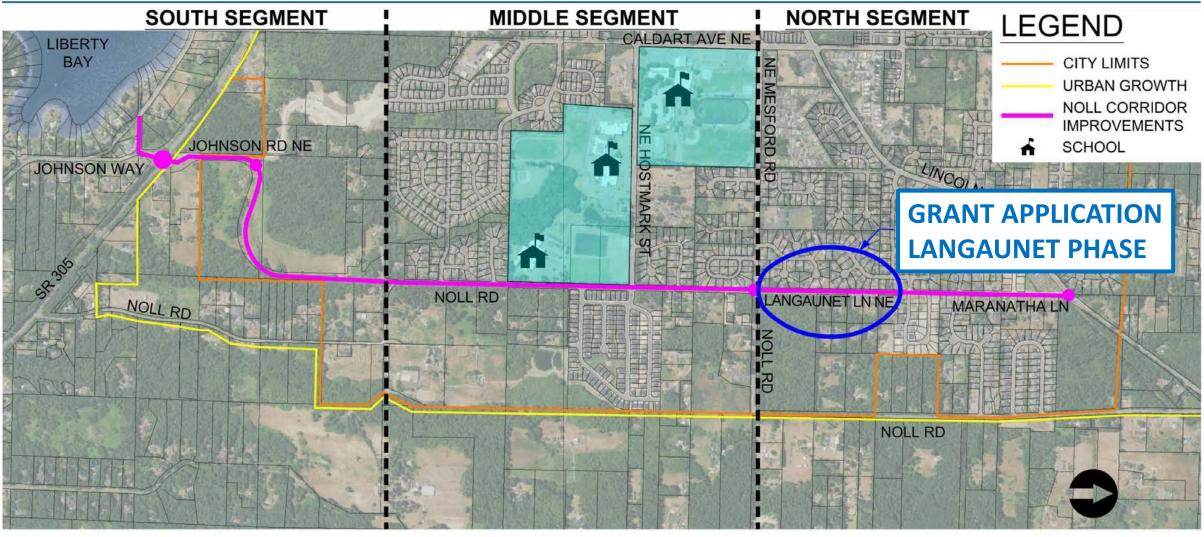
City of Poulsbo

Noll Corridor North Segment (Langaunet)

COUNTYWIDE
GRANT APPLICATION
MARCH 19, 2020



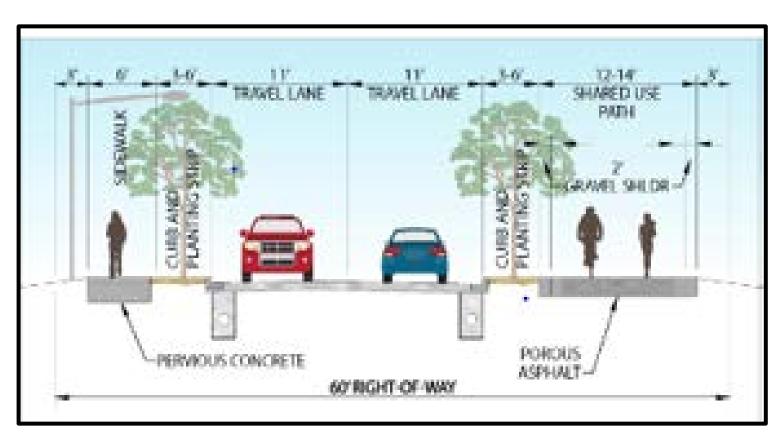
NOLL CORRIDOR IMPROVEMENTS





ROADWAY IMPROVEMENTS





PROPOSED SECTION



LANGAUNET PHASE — BENEFITS

- Safe Route to Schools
 - Pedestrian connection to three neighborhood schools.
- Regionally significant alternate route to SR305
 - Poulsbo, Bainbridge, SR305, Kingston





LANGAUNET PHASE – FUNDING

1,800 LF Roadway Improvements

Construction Cost - \$2.7M

Grant \$ 2.35M

City \$ 350K (Traffic Impact Fees)

2024 Construction

Additional Grant Applications will include TIB and Safe Route to Schools





THANK YOU!