

FINAL Funding Awards for the 2018 Kitsap Countywide Competition for Federal Highway Administration (FHWA) Funds
Draft v. 6-7-18

Jurisdiction (alphabetical)	Name of Project	Phase	Local/Regional Center	General	Non- Motorized	Rural	Preser- vation	\$ Request	\$ Awarded	2021	2022	Notes
Bainbridge Island	Madison Sidewalk Improvements	Design + Construction	Winslow		●			\$ 1,680,000	\$ 1,410,000		\$ 1,410,000	\$270,000 difference in request and award filled by local funds.
Bremerton	Washington & 11 th Improvements	Design + Construction	Bremerton	●				\$ 497,375	\$ 497,375	\$ 497,375		Request = award
Bremerton	6 th Street Preservation Phase 2	Design + Construction	Bremerton				\$ 700,000	\$ 886,625	\$ 877,873	\$ 107,158	\$ 770,715	\$8,752 difference in request and award filled by local funds.
Kitsap County	Ridgetop Mickelberry to Myhre	Preliminary Engineering	Silverdale	●	●			\$ 2,160,000	\$ 2,160,000	\$ 2,160,000		Request = award
Kitsap County	National STEM School	Construction	Bremerton	●	●		\$ 640,000	\$ 2,048,752	\$ 1,848,752		\$ 1,848,752	\$200,000 difference in request and award filled by local funds.
Kitsap Transit	Gateway Bus Storage Facility and Park	Preliminary Engineering + Construction	Bremerton	●				\$ 5,470,000	\$ 720,000	\$ 720,000		Difference between request and award accounted for on contingency list.
Kitsap Transit	SR 104 and Bond Park & Ride	Preliminary Engineering + Construction	Kingston	●		●		\$ 4,600,000	\$ 376,000	\$ 376,000		The difference between the \$376K award and \$500K needed for PE will be filled by local funds. The Construction costs are accounted for on contingency list.
Port Orchard	Bay St. Ped. Pathway West Situational	Planning	Downtown P.O. Tremont/Gov’t	●				\$ 490,000	\$ 490,000		\$ 490,000	Request = award
Poulsbo	SR 305 Pedestrian Tunnel	Construction	Poulsbo Town Center	●	●			\$ 1,500,000	\$ 1,350,000	\$ 1,350,000		\$150K difference in request and award filled by local funds.
SUM									\$ 9,730,000	\$ 5,210,533	\$ 4,519,467	
UPDATED* Available Remaining								\$9,730,000 \$0				

	AVAILABLE FUNDING			AWARDED	DELTA
	UPDATED* 2021	2022	Total	Awarded	Delta
Rural Minimum	\$206,000	\$170,000	\$376,000	\$ 376,000	\$0
Preservation	\$670,000	\$670,000	\$1,340,000	\$ 1,340,000	\$0
Non-Motorized	\$505,000	\$505,000	\$1,010,000	\$ 1,410,000	-\$400,000
General	\$3,850,000	\$3,530,000	\$7,380,000	\$ 6,980,000	\$400,000
Total	\$5,025,000	\$4,705,000	\$9,730,000	\$ 9,730,000	\$0

TOTALS BY JURISDICTION		
Jurisdiction	Amount	% of Funding
Kitsap County	\$ 4,008,752	41%
Bainbridge Island	\$ 1,410,000	14%
Bremerton	\$ 1,375,248	14%
Poulsbo	\$ 1,350,000	14%
Kitsap Transit	\$ 1,096,000	11%
Port Orchard	\$ 490,000	5%
SUM	\$ 9,730,000	

*Updated funding amounts are from the additional Surface Transportation Program “STP” dollars coming to the region from the 2018 federal spending bill (as of 6/4/18)

FINAL Draft Contingency List for the 2018 Kitsap Countywide Competition for Federal Highway Administration (FHWA) Funds
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Jurisdiction	Name of Project	Phase	Local/Regional Center	Contingency Amount	Contingency List Order	Partial Funding Award?
Kitsap Transit	SR 16 Park & Ride	Preliminary Engineering	Tremont Corridor + Downtown Port Orchard	\$ 889,285	1	N/A
Kitsap County	Central Valley Road	Construction	Silverdale	\$ 2,432,649	2	N/A
Kitsap County	Markwick Trail	Construction	Silverdale	\$ 886,444	3	N/A
Bainbridge Island	Eagle Harbor Drive Phase	Construction	Winslow	\$ 700,000	4	N/A
Kitsap Transit	Gateway Bus Storage Facility and Park	Preliminary Engineering + Construction	Bremerton	\$ 4,750,000	5	\$ 720,000
Kitsap Transit	SR 104 and Bond Park n Ride	Construction	Kingston	\$ 4,100,000	6	\$ 376,000
Kitsap County	Bethel Burley Road Culvert	Construction	Bethel	\$ 340,000	7	N/A
Kitsap Transit	SR 166 Park & Ride Expansion	Preliminary Engineering + Construction	Downtown P.O.	\$ 1,101,272	8	N/A
Poulsbo	Fjord Drive Preservation	Construction	Poulsbo Town Center	\$ 425,000	9	N/A
Kitsap County	Olalla Valley Road	Construction	Sedgewick/Bethel	\$ 582,000	10	N/A
Bainbridge Island	Bucklin Hill Road Phase 2	Right of Way	Winslow	\$ 600,000	11	N/A
			SUM	\$ 16,806,650		