



Kitsap Regional Coordinating Council (KRCC) Annual Annexation Report Draft v. 11/13/2015

The KRCC Planning Directors Forum is responsible for providing an annual annexation report to the KRCC Board of Directors at the end of each calendar year.

From January 1, 2015 through December 1, 2015 there have been no annexations of unincorporated Kitsap County into any of the existing jurisdictions.

Appendix B-1: Population Distribution Through 2035 ~~2036~~

| Jurisdiction | Census 2010 ¹ | Population Growth ² | 2035 2036 Targets ³ |
|-----------------------------|-------------------------------|--------------------------------|---|
| City of Bremerton | 37,729 | 14,288 | 52,017 |
| Bremerton UGA | 9,082 | 4,013 | 13,095 |
| Total Bremerton | 46,811 | 18,301 | 65,112 |
| City of Bainbridge Island | 23,025 | 5,635 | 28,660 |
| City of Port Orchard | 12,323 | 8,235 | 20,558 |
| Port Orchard UGA | 15,044 | 6,235 | 21,279 |
| Total Port Orchard | 27,367 | 14,470 | 41,837 |
| City of Poulsbo | 9,222 | 1,330 | 10,552 |
| Poulsbo UGA | 478 | 3,778 | 4,256 |
| Total Poulsbo | 9,700 | 5,108 | 14,808 |
| Central Kitsap UGA | 22,712 | 7,764 6,764 | 30,476 29,476 |
| Silverdale UGA | 17,556 15,556 | 5,779 8,779 | 23,335 24,335 |
| Kingston UGA | 2,074 | 2,932 | 5,006 |
| UGA (Includes Cities) Total | 145,434 147,245 | 63,800 61,989 | 209,234 |
| Rural Non-UGA | 105,699 103,888 | 16,638 18,449 | 122,337 |
| Total County | 251,133 | 80,438 | 331,571 |

¹ 2010 Census data reflects incorporated city and UGA boundaries as of August 31, 2012

² Population growth reflects new residents through the 2035 planning horizon

³ Changes in City or UGA boundaries during the planning horizon may affect the population distributions. This table may be updated periodically to reflect such changes. These updates do not constitute policy changes to the CPP's and will not require adoption and ratification by member agencies.

Appendix B-1 reflects three adjustments to Adopted Appendix B:

- (1) Scriveners error: Census 2010 (Silverdale UGA, Total UGA, and Rural Non-UGA)
- (2) Shift in Population Growth of 1,000 from Central Kitsap UGA to Silverdale UGA
See attached White Paper for analysis
- (3) Extension of Planning Horizon from 2035 → 2036, reflecting WA Dept. of Commerce instruction re: definition of planning horizon

Countywide Planning Policy: Appendix B-2

Kitsap Countywide Employment Targets: 2010 – ~~2035~~ 2036

*Originally Adopted by Resolution (No.2014-01),
by the KRCC Executive Board: July 22, 2014*

| Countywide Employment / Population Ratio: 2.65 | | | | |
|--|--|--------------------------|--------------------------|--------------------------|
| | Growth Allocation: 2010- 2035 2036 | | Sector Share Summary | |
| | Total Job Growth | Percent Job Growth | Commercial Job Growth | Industrial Job Growth |
| Bremerton City | 18,003 | 39% | 13,493 | 4,509 |
| Bremerton UGA | 1,385 | 3% | 962 | 422 |
| Bainbridge Island | 2,808 | 6.1% | 1,984 | 823 |
| Port Orchard City | 3,132 | 6.8% | 2,571 | 560 |
| Port Orchard UGA | 1,846 | 4% | 1,712 | 134 |
| Poulsbo City | 4,155 | 9% | 3,607 | 548 |
| Poulsbo UGA | 46 | 0.1% | 44 | 2 |
| Central Kitsap UGA | 1,200 | 2.6% | 1,030 | 171 |
| Silverdale UGA | 9,106 | 19.7% | 6,679 | 2,427 |
| Kingston UGA | 600 | 1.3% | 437 | 163 |
| Urban UGA (includes Cities) | 42,281 | 91.6% | 32,521 | 9,760 |
| Rural Non-UGA | 3,877 | 8.4% | 2,817 | 1,060 |
| Total County | 46,158 | 100% | 35,338 | 10,820 |