KITSAP PUBLIC UTILITY DISTRICT BROADBAND UTILITY

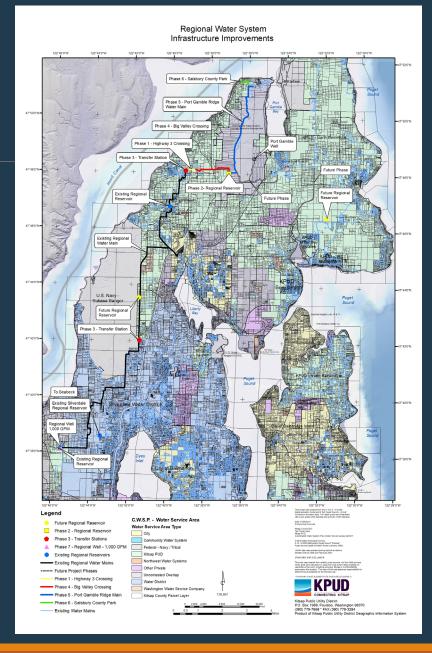
KRCC MAY 2, 2023



Kitsap Public Utility District

STRENGTHENING KITSAP COMMUNITIES THROUGH RESPONSIVE AND SUSTAINABLE UTILITY SERVICES

- Water Resource Management
 - All of Kitsap County
- Water Operations
 - Serving ~16,000 locations
- Wastewater Treatment Plant Port Gamble
- Broadband services
 - Business Customers 365
 - Residential Customers 1650

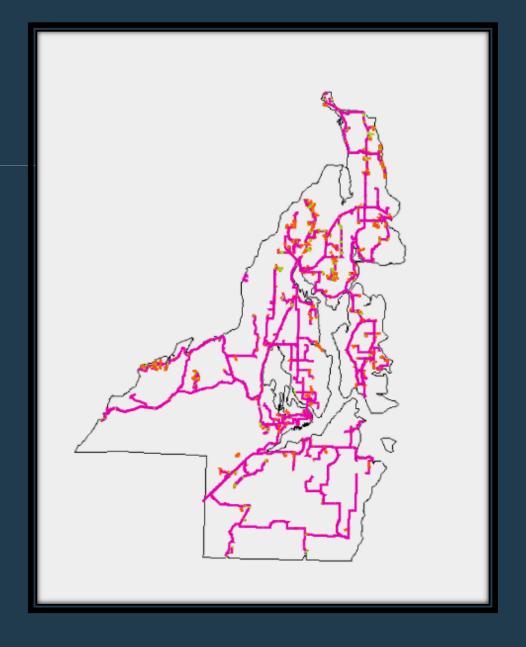




Kitsap PUD - Telecom

- KPUD telecom utility was created using long term bonds
 - Built a figure 8 backbone infrastructure in Kitsap County
 - Connecting Schools, Libraries and other Anchor institutions
- Carrier transport, Kitsap Naval Bases, Cell Tower backhaul, Small business customers

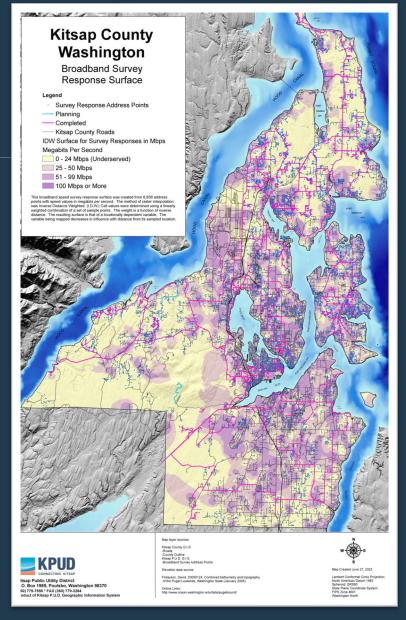
Committed to maintaining a community owned, high-speed, open-access, Fiber Optic Network





Residential Fiber Expansion

- 2015 Launched the COS Service Zones as a Survey tool for the county.
- 2016 Installed distribution cabinets and established the residential network – separate from the express network
 - Operate an Active Ethernet Solution
- Currently connected to 1650 Residents
- Middle Mile Expansion
 - Reach areas of unserved or underserved residents
 - Yellow areas on Heat Map





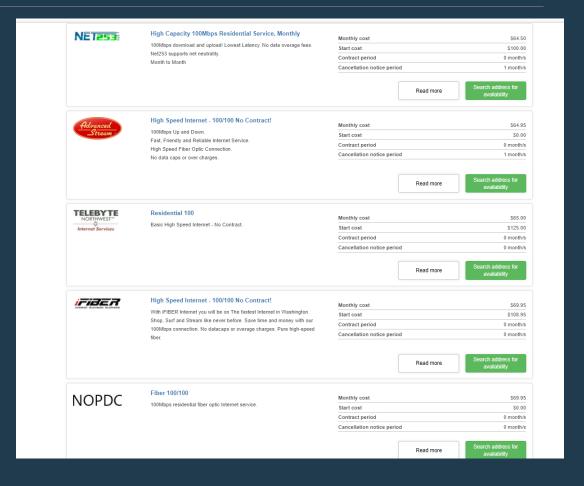
Broadband Access for Kitsap County

- High Speed and Quality Network to provide Kitsap County Residents Access to Broadband Services
- All Fiber Network
 - Provide a 'future proof' solution for residents in unserved or underserved areas
- KPUD is Wholesale only operating an Open Access Network
 - Multiple service providers and services to choose from
 - Competition drives better pricing and services
- All Residences are installed with equipment to provide a 1 Gbps connection
 - Upload and Download speeds are symmetrical
- Can upgrade in the future (10Gbps or higher) with an exchange of Equipment only
- As a public entity we pass the costs for construction to the end user.



KPUD Open Access Commitment

- Competition
 - Better Services and Prices
- Online marketplace
 - Kpud.broadbandportal.net
- KPUD can provide retail service, but is committed to an openaccess model
 - Service Level Agreement
 - Speeds
 - Availability
 - Net Neutrality





FCC Broadband Equity, Access and Deployment (BEAD) program

- \$42.45 Billion
 - all 50 states, Washington D.C., Puerto Rico, the U.S. Virgin Islands, Guam, American Samoa, and the Commonwealth of the Northern Mariana Islands.
- All Funding through the Washington State Broadband Office WSBO
- New Broadband Maps determine eligible Broadband Serviceable Locations
 - Carriers Reported Service locations and available service
 - Government Agencies Bulk Challenges on Broadband Service Locations
 - Individuals Challenges on Location and Services
 - Carriers, Government Agencies Bulk Challenges on Services



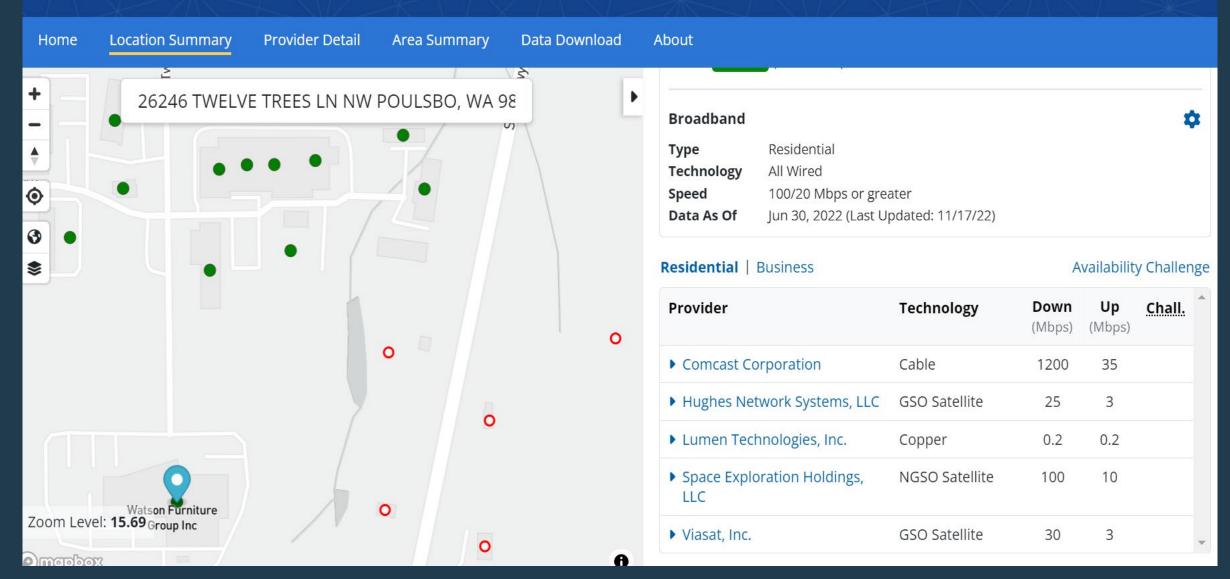
Check your Address....

https://broadbandmap.fcc.gov/





FCC National Broadband Map





What's next?

- Water
 - Regional Infrastructure
 - Consolidation
- Wastewater
 - Pilot Project reduce contaminants in surface and ground water from septic systems
- Broadband
 - County Funded Node Project
 - Fiber-To-The-Home Project in Hintzville
 - Support all residents having access to quality and affordable broadband services.



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