

## **Kitsap Regional Coordinating Council**

The Kitsap Peninsula is the home of sovereign Indian nations, namely the Suquamish and Port Gamble S'Klallam Tribes.

## Land Use Planning Policy Committee (PlanPOL) Meeting Agenda

Tuesday, February 15, 2022 | 1:30 p.m. - 3:00 p.m.

#### **Remote Meeting Information:**

- Link to the video conference and view the screen share: <a href="https://us06web.zoom.us/j/89902967291">https://us06web.zoom.us/j/89902967291</a>. <a href="https://us06web.zoom.us/j/89902967291">If you are joining by video, please add your affiliation after your name.</a>
- To participate by phone only: Dial 253-215-8782 and enter the Webinar ID: 899 0296 7291

### **Meeting Objectives:**

- Receive an overview of PlanPOL's function and roles.
- Receive an overview to support understanding of the growth target allocation process.
- Share progress in developing population and employment growth targets.
- Discuss next steps for the population and employment growth allocation process.
- 1. Welcome, Introductions, and Meeting Objectives
- 2. Committee Updates and Action Items
  - Old Business

	<b>ACTION:</b> Approve the o	draft October 19.	2021, Pla	anPOL Meeting Su	mmary P	Page 2
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- 3. New Business and Work in Progress
  - Overview of PlanPOL for new members

    Page 6
  - Presentation: Employment and Population Growth Target Allocation, Clay White (LDC)

Page 7

- Refresher on PSRC's Regional Growth Strategy
- Update on Regional Growth Strategy estimates for the 2020-2044 timeframe
- Summary of land capacity per jurisdiction
- Overview of growth each jurisdiction has taken since the last target setting process
- Discuss key policy issues related to growth target setting
- Discuss bills under consideration by the WA Legislature that impact land use planning
- Review population and employment growth target process, including use of sub-groups

Page 21

Preview of the growth target dashboard

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Update on individual jurisdictions' timing for housing targets and coordination
 For reference: Existing growth targets

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Page 20

#### 4. Administrative Agenda

- Standing Item: Affordable housing round-robin
- Next PlanPOL meeting is Tuesday, March 15, 2022

#### 5. Wrap Up

- Summarize key decisions and action items
- 6. Public Comments
- 7. Adjourn



## Kitsap Regional Coordinating Council (KRCC) DRAFT - Land Use Policy Committee (PlanPOL) Meeting Summary

October 19, 2021 Meeting | 1:30 - 3:00 PM

Key De	ecisions		
•	PlanPOL approved the June 8 PlanPOL meeting sur	nmary as final.	
Action	Items	Who	Status
1.	Post the approved June 8 PlanPOL summary on the KRCC website.	KRCC staff	Complete
2.	Post the October 19 presentation slides on the KRCC website.	KRCC staff	Complete
3.	Draft a memo with PlanPOL members' comments of support and comments of concern about including housing targets in the CPPs. Share the memo with planning directors for feedback.	KRCC staff	Complete
4.	Update the November 2 KRCC Board agenda and packet to include items related to growth targets.	KRCC staff	Complete

#### A. WELCOME AND INTRODUCTIONS

Sophie Glass, KRCC Technical Director, welcomed participants to the meeting (see Attachment A: Meeting Attendees for a list of PlanPOL members and observers). Sophie reminded members that, at the direction of the KRCC Board, PlanPOL meetings will be held using Zoom Webinar. Sophie shared the agenda and noted that the Kitsap Building Association, which was previously scheduled to present, was no longer available.

#### **B.** COMMITTEE UPDATES AND ACTION ITEMS

June 8 PlanPOL Meeting Summary: PlanPOL members reviewed the meeting summary from the June 8 PlanPOL meeting. The summary was approved with no comments or revisions. KRCC staff will post the approved summary on the KRCC website.

#### C. NEW BUSINESS AND WORK IN PROGRESS

**Growth Allocation Process:** Sophie explained that most of the PlanPOL meeting would focus on recommendations and timelines for the growth allocation process.

Clay White, LDC. Inc., shared a presentation summarizing guidance from the Puget Sound Regional Council (PSRC) about developing growth targets. The presentation slides are available on the KRCC website. Clay noted that he is available to support PlanPOL and LUTAC in their development of employment, population, and potentially housing targets.

Sophie shared a list of recommendations that the KRCC Land Use Technical Advisory Committee (LUTAC) developed during their September 23 meeting regarding the growth target process. The list is located in the <a href="October 19 meeting packet">October 19 meeting packet</a> (page 7). Sophie explained that LUTAC recommended not collectively developing housing targets since these are only *required* in individual comprehensive plans and LUTAC is facing timing and capacity constraints. PlanPOL members did not share any comments or concerns about LUTAC's recommendations regarding using base year of 2020, formation of work groups, or beginning the group discussion in January.

However, PlanPOL members provided the following feedback on LUTAC's recommendation to not collectively develop housing targets for inclusion in the Countywide Planning Policies' (CPPs) appendix:

- Mayor Putaansuu and Mayor Wheeler noted that jurisdictions will address housing targets in their individual comprehensive plans and therefore it is not necessary to collectively develop them for the CPPs at this time.
- Mayor Erickson and Commissioner Strakeljahn expressed support for collectively developing housing targets in the CPPs. Mayor Erickson added that developing housing targets will support affordability because it allows jurisdictions to collectively analyze the number of units built and size of units built.
- Councilmember Ashby and Mayor Erickson encouraged discussions about housing at the countywide level to address disparities between jurisdictions' housing types, particularly as demographics change.
- Commissioner Strakeljahn encouraged developing one package that compares population density, growth, and information from the Buildable Lands Report.
- Paul Inghram, PSRC, shared that <u>PSRC's guidance document</u> includes information about translating population to housing, which is what the other three Puget Sound counties do. He noted that PSRC could wait to receive Kitsap's numbers if they include housing.

PlanPOL members agreed to add an item to the November 2 KRCC Board agenda to determine whether to collectively develop housing targets. KRCC staff will compile a memo with PlanPOL members' comments of support and comments of concern, share the draft memo with planning directors, and include the final memo in the November 2 KRCC Board meeting packet. The meeting packet will also include the presentation slides that Clay shared.

Sophie shared a graphic with proposed steps in the growth allocation process. The graphic is located in the <u>October 19 PlanPOL meeting packet</u> (page 8). PlanPOL members did not share concerns about the process. Councilmember Ashby encouraged adherence to the timeline so that the work does not get delayed.

Draft 2022 KRCC Land Use Work Plan: Sophie shared the land use sections of the draft 2022 KRCC work plan. The draft land use work plan is located in the October 19 meeting packet (page 9). Sophie noted that it includes recommendations for three PlanPOL meetings and six LUTAC meetings, frontloaded during the beginning of the year. PlanPOL members did not share any comments or concerns.

#### D. ADMINISTRATIVE AGENDA

#### Affordable Housing Round Robin:

Mayor Putaansuu shared that Port Orchard has a 40-unit housing project that will use property tax abatement and a 12-year affordable housing exemption. The resolution to approve the exemption will go before City Council before the end of the year and the project should break ground in January.

Mayor Wheeler shared that Bremerton is continuing to build as many affordable units as possible. The goal is to improve affordability using supply and demand principles by building more housing.

Chairman Forsman shared that he participated in a discussion at the National Congress of American Indians about the challenge of affordable housing for people who do not quality for low-income housing but cannot afford to buy a house. The Suquamish Tribe is using creative ideas, such as down payment assistance grants, building smaller homes, and experimenting with infrastructure developments that allow people to put their own home on the land.

Reminder: This is the last PlanPOL meeting of the year. Sophie noted that this is Councilmember Ashby's final KRCC meeting. Sophie and several PlanPOL members thanked Councilmember Ashby for her role in creating KRCC PlanPOL.

#### **E. PUBLIC COMMENTS**

There were no public comments at this meeting.

#### F. ADJOURN

The meeting adjourned at 2:40 p.m.

## **Attachment A: Meeting Attendees**

NAME	JURISDICTION (ALPHABETICAL)
PLANPOL MEMBERS	
Mayor Greg Wheeler	City of Bremerton
Councilmember Bek Ashby	City of Port Orchard
Mayor Rob Putaansuu	City of Port Orchard
Mayor Becky Erickson	City of Poulsbo
Commissioner Charlotte Garrido	Kitsap County
Director John Clauson	Kitsap Transit
Commissioner Axel Strakeljahn	Port of Bremerton
Chair Leonard Forsman	Suquamish Tribe
OBSERVERS	
Heather Wright	City of Bainbridge Island
Andrea Spencer	City of Bremerton
Nick Bond	City of Port Orchard
Alison O'Sullivan	Suquamish Tribe
Allison Satter	Naval Base Kitsap
Liz Underwood-Bultmann	Puget Sound Regional Council
Paul Inghram	Puget Sound Regional Council
James Clough	Kitsap County Association of Realtors
Martha Burke	League of Women Voters Kitsap
David Emmons	Silverdale Chamber of Commerce
STAFF	
Sophie Glass	KRCC Technical Director
Pauline Mogilevsky	KRCC Land Use Program Lead
PRESENTERS	
Clay White	LDC, Inc.

# CITIES TRIBA

## KITSAP REGIONAL COORDINATING COUNCIL ORGANIZATIONAL CHART

Draft v. 11-17-21

**EXECUTIVE COMMITTEE** 





**EXECUTIVE BOARD** 

TRANSPORTATION POLICY
COMMITTEE





TRANSPORTATION TECHNICAL ADVISORY COMMITTEE





**TRANSPORTATION** 

# LAND USE PLANNING POLICY COMMITTEE





LAND USE TECHNICAL ADVISORY COMMITTEE





LAND USE



## **Kitsap Regional Coordinating Council**

## 2044 INITIAL GROWTH TARGETS

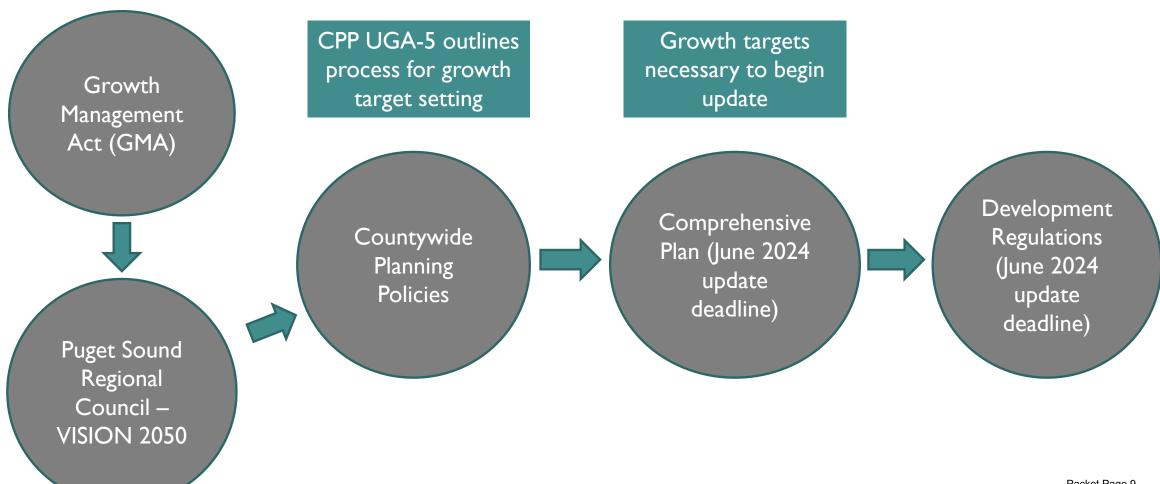
PlanPOL Meeting

February 15, 2022

## PRESENTATION GOALS

- Provide the PlanPOL an overview of key requirements for Growth Target setting
- Provide the PlanPOL information on growth trends since the last Comprehensive Plan update
- Provide the PlanPOL current land capacity information
- Provide the PlanPOL an update on (RGS) Growth Target estimates for the 2020-2044 timeframe
- Answer questions from the PlanPOL

## GROWTH TARGET SETTING OVERVIEW



## GROWTH MANAGEMENT ACT – PROVIDES BASE REQUIREMENTS

RCW 36.70A. I I 0 – Comprehensive Plans – Urban Growth Areas

(2) Based upon the growth management population projection made for the county by the office of financial management, the county and each city within the county shall include areas and densities sufficient to permit the urban growth that is projected to occur in the county or city for the succeeding twenty-year period...As part of this planning process, each city within the county must include areas sufficient to accommodate the broad range of needs and uses that will accompany the projected urban growth including, as appropriate, medical, governmental, institutional, commercial, service, retail, and other nonresidential uses.

# VISION 2050 - HOW DOES IT FIT IN?

- VISION 2050's multicounty planning policies and regional growth strategy further guide how the four-county region grows.
- Allocates growth by Regional Geography
- Growth Management Act and PSRC differences/similarities

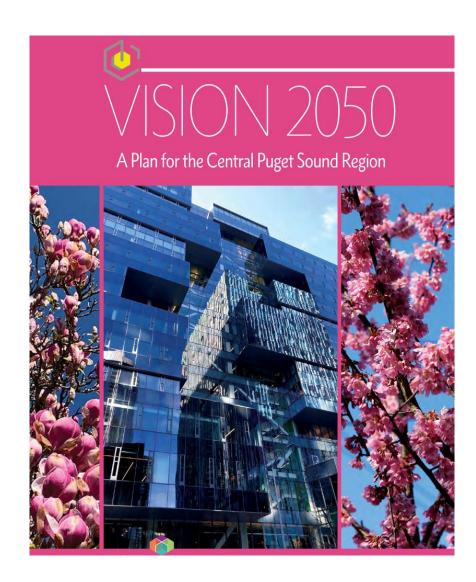


Figure 1 Regional Growth Strategy — Population Growth 2017–2044 (Illustrative)

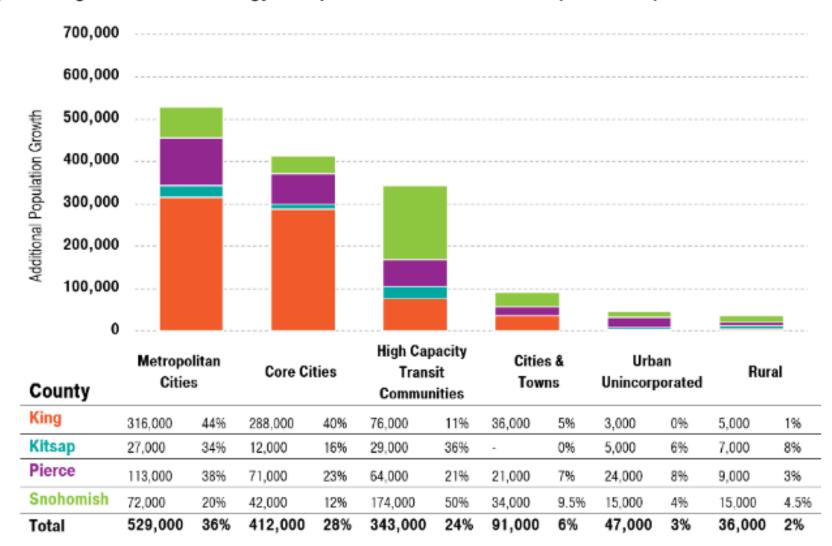
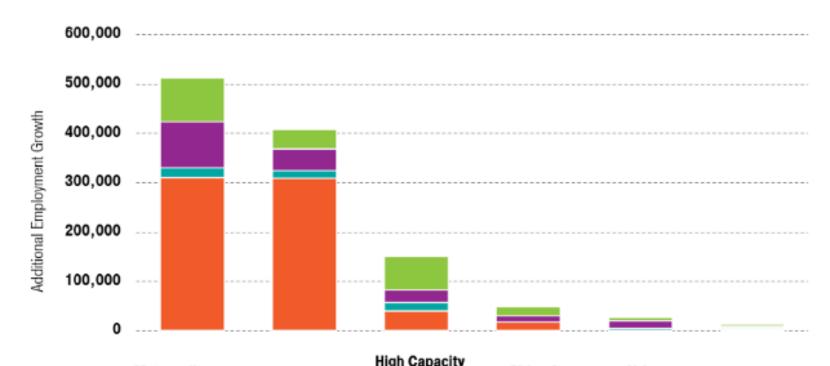


Figure 2 Regional Growth Strategy — Employment Growth 2017–2044 (Illustrative)



County	Metropolitan Cities		Core Cities		Transit Communities		Cities & Towns		Urban Unincorporated		Rural	
King	250,000	46%	248,000	45%	32,000	6%	14,000	3%	1,000	0%	2,000	0%
Kitsap	16,000	35%	12,000	26%	14,000	32%	-	0%	1,000	2%	2,000	5%
Pierce	76,000	48%	35,000	23%	23,000	15%	10,000	7%	9,000	6%	3,000	2%
Snohomish	71,000	39%	31,000	17%	55,000	30%	14,000	8%	6,000	2%	3,000	2%
Total	412,000	44%	327,000	35%	124,000	13%	39,000	4%	17,000	2%	10,000	1%

## RGS ALLOCATIONS VS. CURRENT 2036 POPULATION DIST. (CPP)

## **RGS - VISION 2050**

- Metropolitan Cities 34% Bremerton and Bremerton UGA
- Core City 16% Silverdale
- High-Capacity Transit Communities 36% –
   Bainbridge Island, Kingston, Port Orchard & Port
   Orchard UGA, Poulsbo and Poulsbo UGA
- Urban Unincorporated 6%
- Rural Areas 8%

## Current adopted targets – 2036

- Metropolitan Cities 23% Bremerton and Bremerton UGA
- Core City II% Silverdale
- High-Capacity Transit Communities 35% –
   Bainbridge Island, Kingston, Port Orchard & Port
   Orchard UGA, Poulsbo and Poulsbo UGA
- Urban Unincorporated 8%
- Rural Areas 23%

## RGS ALLOCATIONS VS. CURRENT 2036 EMPLOYMENT TARGETS (CPP)

## RGS – Vision 2050

- Metropolitan Cities 35% Bremerton and Bremerton UGA
- Core City 26% Silverdale
- High-Capacity Transit Communities 32% –
   Bainbridge Island, Kingston, Port Orchard & Port
   Orchard UGA, Poulsbo and Poulsbo UGA
- Urban Unincorporated 2%
- Rural Areas 5%

## Current adopted targets -2036

- Metropolitan Cities 42% Bremerton and Bremerton UGA
- Core City 20% Silverdale
- High-Capacity Transit Communities 27% –
   Bainbridge Island, Kingston, Port Orchard & Port
   Orchard UGA, Poulsbo and Poulsbo UGA
- Urban Unincorporated 3%
- Rural Areas 8%

## **Growth Target Worksheet - Population**

	2020-2044 Population Growth Allocations by Kitsap County Regional Geography	2020-2044 Percent of Allocated Population Growth Per Regional Geography	Allocated Population Growth	Growth 2010 - 2036 (Kitsap	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Metropolitan Cities	23,014	34.0%	18,301	22.6%	19,318	4,674	29.1%
Bremerton		0.0%	14,288	17.7%	16,896	4,230	26.3%
Bremerton UGA		0.0%	4,013	4.9%	2,422	444	2.8%
Total	0	0.0%					

	2020-2044 Population Growth Allocations by Kitsap County Regional Geography		Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Countywide Planning Policies	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Core City	10,830	16.0%	8,779	10.9%	6,679	871	5.4%
Silverdale		0.0%	8,779	10.9%	6,679	871	5.4%
Total	0	0.0%					

	2020-2044 Population Growth Allocations by Kitsap County Regional Geography	2020-2044 Percent of Allocated Population Growth Per Regional Geography	Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Percent of Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
High-Capacity Transit Communities	24,368	36.0%	28,145	35%	33,440	5,031	31.2%
Bainbridge Island		0.0%	5,635	7.0%	5,301	1,330	8.3%
Kingston		0.0%	2,932	3.6%	2,791	280	1.7%
Port Orchard		0.0%	8,235	10.2%	16,250	1,520	9.4%
Port Orchard UGA		0.0%	6,235	7.7%	3,552	301	1.9%
Poulsbo		0.0%	1,330	1.6%	4,581	1,595	9.9%
Poulsbo UGA		0.0%	3,778	4.6%	965	5	0.03%
Total	0	0.0%					

	2020-2044 Population Growth Allocations by Kitsap County Regional Geography	Growth Per Regional Geography	Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Growth 2010 - 2036 (Kitsap Countywide Planning Policies	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth (Kitsap County Buildable Lands Report 2021, Exhibit 8)	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
<b>Urban Unincorporated</b>	4,061	6.0%	6,764	8.4%	4,965	847	5.3%
Urban Unincorporated (Central Kitsap UGA)		0.0%	6,764	8.4%	4,965	847	5.3%
Total	0	0.0%					

	2020-2044 Population Growth Allocations by Kitsap County Regional Geography	Growth Per Regional Geography	Adopted Population Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-1)	Countywide Planning Policies	2020 Population Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 40)	2013 - 2019 Population Growth	2013 - 2019 Population Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Rural Areas	5,415	8.0%	18,449	22.9%	21,365	4,677	29.0%
Rural Areas		0.0%	18,449	22.9%	21,365	4,677	29.0%
Total	0	0.0%			,		

## **Growth Target Worksheet - Employment**

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography	2020-2044 Percent of Allocated Employment Growth Per Regional Geography	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth (Kitsap County Buildable Lands Report 2021, Exhibit 12)	(Kitsan County Buildable Lands
Metropolitan Cities	16,108	35.0%	19,388	42.0%	20,248	4,210	36.0%
Bremerton		0.0%	18,003	39.0%	17,794	4,030	34.5%
Bremerton UGA		0.0%	1,385	3.0%	2,454	180	1.5%
Total	0	0.0%					

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography	2020-2044 Percent of Allocated Employment Growth Per Regional Geography	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment	(Kitsan County Buildable Lands
Core City	11,966	26.0%	9,106	19.7%	5,026	538	4.6%
Silverdale		0.0%	9,106	19.7%	5,026	538	4.6%
Total	0	0.0%					

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High-Capacity Transit	14,728	32.0%	12,587	27.3%	11,372	5,007	42.7%
Communities	14,720	32.0%	12,567	27.3%	11,372	5,007	42.7%
Bainbridge Island		9.00	2.000		1.105		10.5%
		0.0%	2,808	6.1%	1,127	1,577	13.5%
Kingston		0.0%	600	1.3%	818	-21	-0.2%
Port Orchard		0.0%	3,132	6.8%	5,243	841	7.2%
Port Orchard UGA		0.0%	1,846	4.0%	1,172	1,206	10.3%
Poulsbo		0.0%	4,155	9.0%	2,915	1,405	12.0%
Poulsbo UGA		0.0%	46	0.1%	97	-1	-0.1%
Total	0	0.0%					

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography	2020-2044 Percent of Allocated Employment Growth Per Regional Geography	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment	2013 - 2019 Employment Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
<b>Urban Unincorporated</b>	920	2.0%	1,200	2.6%	1,452	346	3.0%
Urban Unincorporated		0.0%	1,200				
(Central Kitsap UGA)		0.0%	1,200	2.6%	1,452	346	3.0%
Total	0	0.0%					

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography	Percent of Allocated Employment Growth Per Regional Growth Area 2020 - 2044	Adopted Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)		2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment	(Kitsan County Buildable Lands
Rural Areas	2,301	5.0%	3,877	8.4%	11,019	1,570	13.5%
Rural Areas		0.0%	3,877	8.4%	11,019	1,570	13.5%
Total	0	0.0%					

## **NEXT STEPS**

- Continued work by LUTAC subcommittees to develop growth targets (population and employment)
- Once completed, process will move through PlanPOL and the KRCC Board
- Process will enable KRCC jurisdictions to move forward with Comprehensive Plan process

# QUESTIONS?

## 

			<b>Draft v. 2-10</b>	_		
Month	KRCC Board	LUTAC	PlanPOL	LDC Inc.	PSRC	Jurisdictions'
Feb	(1st Tuesday) KRCC Board receive update on growth target process	(2nd Thursday) Create subgroups* (HCT communities + Metropolitan/U GAs) and have full LUTAC workshop if needed	(3rd Tuesday) Educational session with PlanPOL re: target setting We are here	Maintain shared spreadsheet; provide technical support as needed		Councils
Mar		LUTAC continues work on growth targets	PlanPOL review preliminary growth targets and missing information  Shape retreat agenda (pending Board direction)  KRCC hold individual meetings with PlanPOL	Maintain shared spreadsheet; provide technical support as needed		
Apr		LUTAC continues work on growth targets	PlanPOL recommend draft growth targets to Board  Shared retreat with TransPOL and technical staff (pending Board direction)	Maintain shared spreadsheet; provide technical support as needed		Review draft growth targets (late April)
May	KRCC Board reviews draft growth targets	LUTAC makes adjustments based on Board review	PlanPOL makes adjustments based on Board and LUTAC review	Maintain shared spreadsheet; provide technical support as needed		Review draft growth targets
June	KRCC Board votes on draft growth targets; Begin process to update CPP appendix					
July					Check-in in Q3 when OFM releases final numbers	

<sup>\*</sup>Subgroups will be open to all LUTAC members but mainly relevant to HCT and Metropolitan jurisdictions + County. All LUTAC members will receive materials; scheduling will defer to relevant LUTAC members.

### **Growth Target Worksheet - Population**

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Poulsbo		0.0%	1,330	1.6%	4,581	1,595	9.9%
Poulsbo UGA		0.0%	3,778	4.6%	965	5	0.03%
Total	0	0.0%					

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							·
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Rural Areas		0.0%	18,449	22.9%	21,365	4,677	29.0%
Total	0	0.0%					

### **Growth Target Worksheet - Employment**

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography	2020-2044 Percent of Allocated Employment Growth Per Regional Geography			2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth	2013 - 2019 Employment Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
Metropolitan Cities	16,108	35.0%	19,388	42.0%	20,248	4,210	36.0%
Bremerton Bremerton UGA		0.0% 0.0%	18,003 1,385	39.0% 3.0%	17,794 2,454	4,030 180	34.5% 1.5%
Total	0	0.0%					

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography	2020-2044 Percent of Allocated Employment Growth Per Regional Geography	Adonted Employment Growth	Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth	Percentage of Total County Growth
Core City	11,966	26.0%	9,106	19.7%	5,026	538	4.6%
Silverdale		0.0%	9,106	19.7%	5,026	538	4.6%
Total	0	0.0%					

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography			Countywide Planning Policies	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth (Kitsap County Buildable Lands Report 2021, Exhibit 12)	Percentage of Total County Growth
High-Capacity Transit	14,728	32.0%	12,587	27.3%	11,372	5,007	42.7%
Bainbridge Island		0.0%	2,808	6.1%	1,127	1,577	13.5%
Kingston		0.0%	600	1.3%	818	-21	-0.2%
Port Orchard		0.0%	3,132	6.8%	5,243	841	7.2%
Port Orchard UGA		0.0%	1,846	4.0%	1,172	1,206	10.3%
Poulsbo		0.0%	4,155	9.0%	2,915	1,405	12.0%
Poulsbo UGA		0.0%	46	0.1%	97	-1	-0.1%
Total	0	0.0%					

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography	2020-2044 Percent of Allocated Employment Growth Per Regional Geography		Percent of Allocated Employment Growth 2010 - 2036 (Kitsap Countywide Planning Policies Appendix B-2)	2020 Employment Capacity (Kitsap County Buildable Lands Report 2021, Exhibit 52)	2013 - 2019 Employment Growth	2013 - 2019 Employment Growth as Percentage of Total County Growth (Kitsap County Buildable Lands Report 2021)
<b>Urban Unincorporated</b>	920	2.0%	1,200	2.6%	1,452	346	3.0%
Urban Unincorporated (Central		0.0%	1,200	2.6%	1,452	346	3.0%
Total	0	0.0%					

	2020-2044 Employment Growth Allocations by Kitsap County Regional Geography	Percent of Allocated Employment Growth Per Regional Growth Area 2020 - 2044		Countywide Planning Policies	2020 Employment Capacity	2013 - 2019 Employment Growth	
Rural Areas	2,301	5.0%	3,877	8.4%	11,019	1,570	13.5%
Rural Areas		0.0%	3,877	8.4%	11,019	1,570	13.5%
Total	0	0.0%					

Countywide Planning Policies Appendix B-1: Population Distribution Through 2036

Jurisdiction	Census 2010 <sup>1</sup>	2017 Office of Financial Mgmt	Population Growth <sup>2</sup>	2036 Targets <sup>3</sup>
Bainbridge Island	23,025	23,950	5,635	28,660
Bremerton	37,794	-	14,360	52,089
City of Bremerton Urban Growth Area (UGA)	9,017		3,941	13,032
Total Bremerton	46,811	40,630	18,301	65,112
Port Orchard	12,323		8,235	20,558
Port Orchard Urban Growth Area	15,044		6,235	21,279
Total Port Orchard	27,367	13,990	14,470	41,837
Poulsbo	9,222	_	1,330	10,552
Poulsbo UGA	478		3,778	4,256
Total Poulsbo	9,700	10,510	5,108	14,808
Central Kitsap UGA	22,712		6,764	29,476
Silverdale UGA	15,556		8,779	24,335
Kingston UGA	2,074		2,932	5,006
UGA (includes	147,245		61,989	209,234
cities) Total				203,234
Rural Non-UGA	103,888		18,449	122,337
Total County	251,133	264,300	80,438	331,571

<sup>&</sup>lt;sup>1</sup> 2010 Census data reflects incorporated city and UGA boundaries as of August 31, 2012.

 $<sup>^{\</sup>rm 2}$  Population growth reflects new residents through the 2036 planning horizon.

<sup>&</sup>lt;sup>3</sup> Changes in city or UGA boundaries during the planning horizon may affect the population distributions. This table may be updated periodically to reflect such changes. These updates do not constitute policy changes to the CPPs and will not require adoption and ratification by member agencies.

Countywide Planning Policies Appendix B-2
Kitsap Countywide Employment Targets: 2010-2036
Originally Adopted by Resolution (No. 2014-01), by the KRCC Executive Board: July 22, 2014

Countywide Employment / Population Ratio: 2.65							
	Growth Allocation	: 2010- 2036	Sector Share Summary				
	Total Job Growth	Percent Job Growth	Commercial Job Growth	Industrial Job Growth			
City of Bainbridge Island	2,808	6.1%	1,984	823			
City of Bremerton	18,003	39%	13,493	4,509			
City of Bremerton UGA	1,385	3%	962	422			
City of Port Orchard	3,132	6.8%	2,571	560			
Port Orchard Urban Growth Area (UGA)	1,846	4.0%	1,712	134			
City of Poulsbo	4,155	9.0%	3,607	548			
Poulsbo UGA	46	0.1%	44	2			
Central Kitsap UGA	1,200	2.6%	1,030	171			
Silverdale UGA	9,106	19.7%	6,679	2,427			
Kingston UGA	600	1.3%	437	163			
UGA (includes cities) Total	42,281	91.6%	32,521	9,760			
Rural Non-UGA	3,877	8.4%	2,817	1,060			
Total County	3,877	100%	35,338	10,820			