

Affordable Housing Inventory and Transportation Analysis

Kitsap County
Department of Human Services

Housing and Homelessness Division
and
Block Grant Division

October 11, 2018

Department of Human Services

Housing and Homelessness Division

1) Countywide Planning

- Kitsap Homeless Crisis Response and Housing Plan

2) Strategic Investment of Public Funds – \$1.75M annually

3) Gathering Data and Reporting on Results

- Point in Time Count
- Homeless Management Information System

4) Coordinating Community Efforts to End Homelessness and Increase Affordable Housing

- Homes for All Leadership Group
- Youth Homelessness/Juvenile Justice Work Group

Kitsap Homeless Crisis Response and Housing Plan outlines our goals, core strategies, and new actions

- 1) Make homelessness **rare**
- 2) Make homelessness **brief**
- 3) Make homelessness **one time**
- 4) Continuously improve the homeless crisis response system
- 5) Expand community engagement

- Collective impact model
- National evidence-based practices
- Performance measurement



HEADING HOME

Kitsap Homeless Crisis Response
and Housing Plan

2018 Update

Released for Public Comment 4/26/18



Kitsap County
Department of Human Services



Kitsap Housing and
Homelessness Coalition

Kitsap Homeless Crisis Response and Housing Plan

Strategic Plan Goals

1. Make homelessness rare.

(Prevention strategies)

2. Make homelessness brief.

(Crisis response strategies)

3. Make homelessness one-time.

(Long-term housing stability strategies)

4. Continuously improve Homeless Response System.

(Improving capacity, coordination, and efficiency strategies)

5. Expand community engagement.

(Increasing ways to engage the community in this effort)

Department of Human Services

Block Grant Division

- Kitsap County & City of Bremerton receive Community Development Block Grant (CDBG) & Home Investment Partnership (HOME) funds.
- Funds allocated annually by HUD using a formula
- Principally benefit low income individuals and families
- Federal source of funds for:
 - Affordable Housing
 - Public Services
 - Community & Economic Development
- Fund over \$2 million dollars in programs and projects annually
- Majority of funding is for capital projects

Consolidated Plan

- HUD Required plan
- 5 Year Plan – current plan 2016-2020
- Joint plan between County & City of Bremerton
- Identification of housing & community development needs
- Long-term strategy to address needs
- Contains an annual Action Plan – the 1-year plan showing how the jurisdiction will spend CDBG and HOME funds.

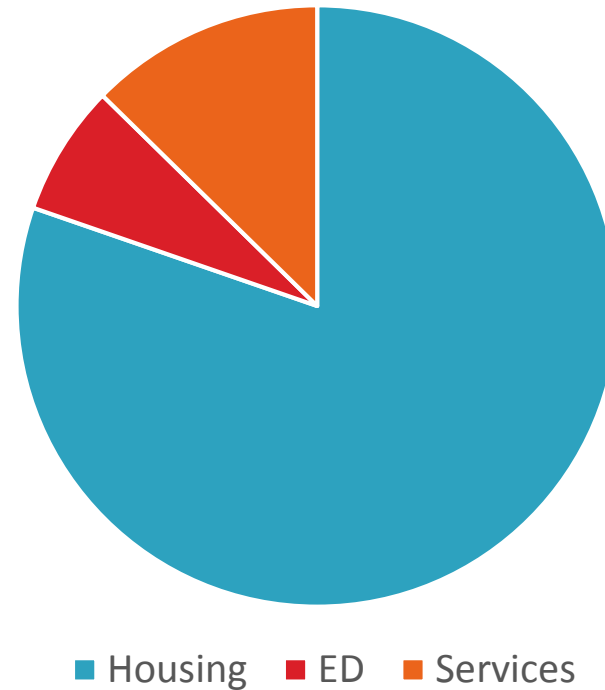
Consolidated Plan Goals

Goals

- Preserve & Increase Affordable Housing
 - Rehabilitation & new construction
- Increase economic opportunity
- Provide Support Services

County priority is for preservation and construction of new rental units for those with the lowest incomes.

Funding Allocations



What is “affordable housing”?

HUD Definition: No more than 30% of a household's income used for housing costs.

Examples for household of 4:

- **30% of Area Median Income (AMI)**
 - \$24,800 annual, \$1,067/month
 - \$620/month for housing
- **50% of Area Median Income (AMI)**
 - \$41,300 annual, \$3,442/month
 - \$1,032/month for housing

Kitsap County Comprehensive Plan – 2018 Update

Housing and Human Services Strategies

Strategy 1 – Affordable Housing Inventory and Transportation Analysis

Supports policies 2, 3, 4, 7, 9-14, 21-23

Conduct a comprehensive study of Kitsap County's current housing landscape and inventory to determine what type of housing is needed currently and in the future based on Kitsap's employment and socio-economic profile, and to determine whether the current housing stock and employment distribution align with the transportation network and transit service.

Partnerships: County elected officials and staff, affordable housing providers, private housing developers/builders, social service agencies, Navy housing providers, land owners, real estate professionals, and consultants.

Public Outreach: Kitsap County stakeholder outreach tools, form new Affordable Housing Task Force.

Finance and Budget: Block Grant Division, Housing and Homelessness Division, other jurisdictions/community partners, and County staff time.

Project Selection: County RFP process

Monitoring: Establish timelines for study solicitation, execution, and completion.

Proposed Housing Inventory and Transportation Analysis Report



SKAGIT COUNTY HOUSING INVENTORY AND TRANSPORTATION ANALYSIS REPORT

December 2017

PREPARED BY:

ECONorthwest
ECONOMICS • FINANCE • PLANNING

FINAL REPORT

Proposed Housing Inventory and Transportation Analysis Report

Tentative Timeline

March 2019	Issue RFP
June 2019	Contract with Consultant for Report
September 2019	Report due

Questions?

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