



# Kitsap Regional Coordinating Council

The Kitsap Peninsula is the home of sovereign Indian nations, namely the Suquamish and Port Gamble S'Klallam Tribes.

## KRCC Board Meeting Agenda

v. 2/29/24

**Date:** March 5, 2024

**Time:** 2:30 PM – 4:30 PM

**Place:** This meeting will be held primarily in person with virtual options.

In-Person option: Norm Dicks Government Center Chambers, 345 6<sup>th</sup> Street, Bremerton, WA 98337

Virtual option (if needed):

- To participate in the video conference remotely and view the screen share:  
<https://us06web.zoom.us/j/88278378408>. If you are joining by video, please add your affiliation after your name.
- To participate by phone only: Dial 253 215 8782 and enter the Webinar ID: 882 7837 8408

This meeting will be recorded via Bremerton Kitsap Access Television (BKAT).

### 1. Welcome and Introductions

### 2. Chair's Comments

### 3. Consent Agenda (vote)

- A. **ACTION:** Approve the [2/6/2024 KRCC Board Meeting Summary](#) Page 3
- B. **ACTION:** Approve [expense vouchers 2024-05](#) Page 10
- C. Review the February 15 Executive Committee meeting summary (Reference Packet page #2)

### 4. Full Discussion/Action Items

- A. **ACTION:** Approve the [2024 KRCC Roster](#) Page 11
- B. **ACTION:** Approve the [2024 Puget Sound Regional Council Roster](#) Page 12
- C. **ACTION:** Approve the [Criteria for the Countywide Competition Call for Projects](#) Page 14
- D. Review [2006 Housing Grant](#) Page 42
- E. Presentation on [potential Kitsap collaboration on Accessory Dwelling Units](#) Page 43
- F. Discuss 1/10 of 1% funding for homelessness/housing and mental health
  - For reference: [Inventory of 1/10 of 1% spending in Kitsap](#) Page 58
  - Kitsap County: Overview of 1/10 of 1% Projects
    - i. [Community Investments in Affordable Housing \(CIAH\)](#) – Joel Warren Page 60
    - ii. [Mental Health, Chemical Dependency and Therapeutic Court Programs \(MHCDTC\)](#)– Hannah Shockley Page 69
    - iii. General - Doug Washburn, Sonya Miles
  - Bainbridge Island: Overview of 1/10 of 1% Projects (City Manager Blair King)
  - Poulsbo: Overview of 1/10 of 1% Projects (Mayor Becky Erickson)
  - Discussion following each presentation: Are there gaps in funding using the 1/10 of 1% funding?

### 5. KRCC Committee Reports

- A. Land Use Items
  - *No land use updates at this time*

The KRCC Board meeting agendas are available prior to the meeting date online at [www.kitsapregionalcouncil.org](http://www.kitsapregionalcouncil.org) and available in large-print format upon request. If you need accessibility accommodations for this public meeting, please contact Sophie Glass at (360) 337-4960 or via email at [sglass@kitsapregionalcouncil.org](mailto:sglass@kitsapregionalcouncil.org) by 12 PM on the Wednesday before the meeting.



## Kitsap Regional Coordinating Council

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### B. Transportation Items

- [Historical transportation funding award data](#)
- Other 2024 Federal Highway Administration Funding Competition updates

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## 6. PSRC Board and Committee Reports

### A. PSRC Committees and Boards Report (*Reference Packet page #6*) and other updates\*

- Updates from the PSRC Executive Board
- Updates from the Growth Management Policy Board
- Updates from the Transportation Policy Board
- Updates from the Economic Development District Board

## 7. Corridor Committee Reports\*

## 8. Homelessness and Affordable Housing\*

## 9. KRCC Emergent and Countywide Issues

Report out on new and upcoming land use policies or work of interest\*

## 10. Staff Report

### A. [KRCC Income Statement](#)\*

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## 11. Public Comment

## 12. KRCC Board Questions, Concerns, and Announcements

## 13. Adjourn

## 14. Standing agenda item



## Kitsap Regional Coordinating Council

The Kitsap Peninsula is the home of sovereign Indian nations, namely the Suquamish and Port Gamble S'Klallam Tribes.

### **DRAFT KRCC Board Meeting Summary**

v. 2-22-2024

**Date: February 6, 2024**

Time: 12:30 pm – 2:30 pm

Hybrid meeting with in-person participation at Norm Dicks Government Center Chambers and remote participation via Zoom

| Decisions   |            |             |
|---|------------|-------------|
| The KRCC Board approved: <ul style="list-style-type: none"><li>• The 12/5 Board meeting summary</li><li>• Vouchers 2024-01 - 2024-04</li><li>• Approve 2024 Kitsap Countywide Competition Call for Projects</li></ul> |            |             |
| Actions   | Who?       | Status      |
| KRCC Staff to look back at historic (10 years) funding allocations from the Kitsap Countywide Competition.  | KRCC Staff | In Progress |
| Email final updates to KRCC and PSRC Rosters to Zak Ott by Feb. 16 2024   | KRCC Board | In Progress |

### **1. Welcome and Introductions**

KRCC Chair/Bainbridge Island Mayor Joe Deets welcomed the Executive Board to the hybrid meeting and gave a Tribal land acknowledgement.

### **2. Chair's Comments**

- The Chairman noted that this was the first KRCC Board meeting of the year, and the first meeting with himself as the KRCC Chair, and Commissioner Strakeljahn as the KRCC Vice Chair. He took a moment to recognize the new Board members/alternates and gave the KRCC staff an opportunity to introduce themselves to the Board.

### **3. Consent Agenda**

- Approve the December 05 Board meeting summary and expense vouchers 2024-01 to 2024-04  
Commissioner Strakeljahn moved to approve the December 05 Board meeting summary and expense voucher 2024-01 to 2024-04. Commissioner Garrido seconded. The summary and expense vouchers were approved as drafted without objection.

### **4. Presentation**

- The Legacy of Structural Racism from Dr. Charles Patton, Puget Sound Regional Council (PSRC)  
Dr. Charles Patton, Program Manager, Equity Policy and Initiative, presented on PSRC's Regional Equity Strategy. With the Puget Sound's growing diverse population, PSRC has focused on a regional equity strategy that includes a suite of resources co-created with the Equity Advisory Committee. These resources include focus areas on community engagement, capacity building, best practices, data and research. This strategy will provide guidance to help PSRC members and staff work towards

the region's equity goals. The presentation slides are available on the [KRCC website](#) along with other meeting materials and a link to the [video recording](#) of the meeting.

Comment from Board Member: This is a remarkable tool. This toolkit is excellent. Thank you, Dr. Patton, for this presentation.

Comment from Board Member: Wanted to note that there was a recent article in the Kitsap Sun about housing discrimination particularly in North Kitsap County and Bainbridge Island. Have you investigated the restrictive zoning that took place in the past here in Kitsap?

Response: Yes, we have looked at communities of color not having access to this region of the Puget Sound area and will continue researching in this area.

- Presentation on the Climate Pollution Reduction Grant Program from Sara Hetrick, Puget Sound Clean Air Agency (PSCAA)

Sara Hetrick, Air Resource Specialist, presented the Climate Pollution Reduction Grant (CPRG). She gave an overview of the CPRG Phase 1 and Phase 2 program overview. The CPRG is part of the Inflation Reduction Act (IRA), the CPRG program is just one of the tools the Environmental Protection Agency (EPA) is implementing to reduce climate and air pollution. Phase 1 (Non-Competitive Planning Grants) is to develop strong climate pollution reduction strategies, and Phase 2 (Competitive Implementation Grants) will be putting the plans into action. The agency is serving as the lead organization for the CPRG Phase 1 planning grant. The presentation slides are available on the [KRCC website](#) along with other meeting materials and a link to the [video recording](#) of the meeting.

Comment/Question from Board Members: Would we be able to compete or coordinate as a county or as a region? I do not know how small counties will be able to pull things together in a short time. Is the PSCAA making a proposal for the metropolitan region?

Response: We are not. We are not serving as a lead entity for the phase 2 application grants.

PSRC is considering being a lead applicant on behalf of the region and specifically they want to focus on a regional transportation electrification proposal.

Comment/Question from Board Members: Thank you very much for this presentation. Do you know if we will have other opportunities for this grant?

Response: This is a one-time funding opportunity according to the EPA. There will be other grant opportunities from the IRA. Once we get through Phase 2 of the grant, we will continue to look for additional funding and resources.

## 5. Full Discussion/Action Items

- Announcement of the KRCC Executive Committee

Per the KRCC Bylaws, Mayor Deets announced the 2024 Executive Committee consisting of Bremerton Mayor Greg Wheeler, Poulsbo Mayor Becky Erickson, Port Orchard Mayor Rob Putaansuu, Port of Bremerton Commissioner Axel Strakeljahn, and Kitsap County Commissioner Katie Walters.

- Approve the draft 2024 Kitsap Countywide Competition Call for Projects

The Board reviewed a summary provided by staff of the edits and updates recommended by members of the TransTAC and TransPOL to the Call for Projects for the Countywide Transportation Competition. The summary of the draft of the Call for Projects with tracked changes was included in the meeting's [agenda packet](#).

KRCC staff walked through some of the highlights of the Call for Projects including capacity safety and environmental retrofit projects that focus on road projects. Additionally, there's preservation money,



which goes specifically to maintaining the roads. The third is non-motorized projects, which is intended for bicycle and pedestrian infrastructure. Staff highlighted that the PSRC's policy framework is based on support for centers and the corridors that serve them. The Countywide Competition criteria was moved to an appendix since KRCC staff is still awaiting guidance from the Puget Sound Regional Council. The KRCC Board will review the updated criteria at their next meeting in March.

The Board discussed the Call for Projects regarding the maximum number of applications for Kitsap County and the jurisdictions. The staff explained that Kitsap County gets a total of 6 eligible applications and all the cities get 4. These numbers were allocated following discussions with TransTAC, TransPOL and the KRCC Board during the last Countywide Competition. Some Board members emphasized that there is a difference between the number of applicants and the number of awards. The KRCC Staff will provide data regarding the past 10 years of Countywide and Regional Competition awards

Commissioner Strakeljahn made a motion to approve the 2024 Call for Projects as drafted. Mayor Erickson seconded the motion. The 2024 Kitsap Countywide Competition Call for Projects was approved as drafted with Commissioner Rolfes and Commissioner Walters voting no.

- Discuss new appointments to KRCC Boards (roster)

The Board discussed new appointments to the KRCC Boards for the 2024 cycle. It was noted to email any updates to the roster to Zak Ott by February 16, 2024. The Board noted the following updates to the roster:

- Mayor Deets noted the new addition from the Bainbridge Island City Council, Councilmember Kristen Hytopoulos has joined the Board, and Councilmember Clarence Moriwaki will be the alternate on the Land Use Planning Policy Committee (PlanPol).

- Discuss new appointments to PSRC Boards (roster)

The Board discussed new appointments to the PSRC Boards and Committees for the 2024 cycle. It was noted to email any updates to Zak Ott by February 16, 2024, The Board noted the following updates to the roster.

- Mayor Deets noted that he will no longer be the alternate on the Growth Management Policy Board (GMPB), which will now be held by Councilmember Ashley Mathews.
- Mayor Deets also noted that the Bainbridge Island City Council plans to review the "Other Cities" rotating alternate position for Policy Boards that is currently held by Councilmember Brenda Fantroy-Johnson.
- Director Clauson noted that the Kitsap Transit Board of Commissioners appointed Bremerton Councilmember Ann Mockler to the alternate position on the PSRC Transportation Policy Board. He also noted that as he is no longer an elected official, there will have to be a new alternate to the "Other Cities" position on the PSRC Transportation Policy Board.

- Update on postponed homelessness and housing workshop

The Board received an update on the postponed homelessness and housing workshop. Before having this workshop, the KRCC Executive Committee decided they would like to hear the case ruling that will be decided in the U.S Supreme Court on the issue of homelessness encampments, and therefore decided to postpone the workshop.

- Review Letter of Invitation to PGST Chairwoman

The Board reviewed the letter of invitation to PGST Chairwoman. It was noted that the letter was approved by the Executive Committee and signed by the Chair and Vice Chair. The letter has been sent to the Chairwoman, and Mayor Deets plans to have a phone conversation with the Chairwoman soon.

## **6. KRCC Committee Reports**

### **Land Use**

- No land use updates.

### **Transportation**

- Other 2024 Federal Highway Administration Funding (FHA) Competition updates

The KRCC staff noted that they would be happy to meet with anyone one on one to further explain the countywide or regional competitions to those who are new to KRCC.

## **7. PSRC Board and Committee Reports**

- PSRC Executive Board

The Executive Board passed two important items at their last meeting including Federal Transit Authority (FTA) funding and the Call for Projects for the Regional Competition. Additionally, a meeting to talk about solutions to the Washington State Ferries system including counties from outside the PSRC like Whatcom County and the San Juan County will be happening soon.

- Growth Management Policy Board

The Growth Management Policy Board had a presentation on the Legacy of Structural Racism by Dr. Charles Patton and that the GMPB is also having discussions on Regional Centers.

- Transportation Policy Board

The Transportation Policy Board heard an equity report and that a major part of the meeting was getting an agreement on a different scoring criterion.

- Economic Development District Board

The Economic Development District Board will be selecting a new President and Vice President Board for the next year.

## **8. Corridor Committee Reports**

- Gorst Corridor - Mayor Wheeler reported to the Board on a visit from U.S. Congressman Rick Larsen (WA-02) to discuss the Gorst Corridor. He noted that he and some other leaders discussed with Rep. Larsen about what it is like to live on the peninsula and that Board members will get a briefing on Rep. Larsen's trip at the next Gorst Coalition meeting.
- Kitsap Transit - Director Clauson reported to the Board that Kitsap Transit had the opportunity to host the Federal Transit Administration Region 10 staff. There was a briefing on several projects in addition to some site visits and discussions about the Gorst Corridor.

## **9. Homelessness and Affordable Housing**

- City of Bremerton - Mayor Wheeler noted that homelessness and affordable housing will be the major topic at the March KRCC Board meeting and that there will be presenters from county and city staff officials. He noted also that he has had a meeting in Olympia to pursue funding to keep the Salvation Army shelter open while a permanent solution is identified.

## **10. Staff Report**

- KRCC Income Statement

The income statement is provided in the meeting packet. It was noted that KRCC wrapped up the budget from last year and ended with a \$30k carry forward, which allows for more flexibility this year if needed.

## **11. Public Comment**

Maria Fergus – I am a resident of Poulsbo. I want to thank the Kitsap County Commissioners for the allocations of federal transportation funding. I see a greater need for county funding than for city funding. Second, I want to thank Dr. Patton for his presentation. Milwaukee County was the first county in the country to declare racism a public health crisis in the U.S. There has been a total of 265 similar declarations at the city level. The Kitsap County Public Health Board declared racism a public health crisis in May 2021. Many citizens have come before Boards across the state asking for similar declarations. As a council, you have the power to do the same. I hope this council takes the action to announce that structural racism that exists in our society. I ask you as a council to consider a resolution like the Kitsap County Public Health Board.

## **12. Adjourn**

Meeting adjourned at 2:30 PM.

## Appendix A – Board Members in Attendance

| Jurisdiction                           | Board Member                    | In Attendance? |
|--|---------------------------------|----------------|
| <b>Bainbridge Island</b>               |                                 |                |
|  | Councilmember J. Deets (Chair)  | present        |
|  | Councilmember K. Hytopoulos     | present        |
| <b>Bremerton</b>                       |                                 |                |
|  | Mayor G. Wheeler                | present        |
|  | Council Member J. Chamberlin    | present        |
|  | Council Member J. Coughlin      | present        |
| <b>Kitsap County</b>                   |                                 |                |
|  | Commissioner C. Garrido         | present        |
|  | Commissioner K. Walters         | Present        |
|  | Commissioner C. Rolfes          | present        |
| <b>Kitsap Transit</b>                  |                                 |                |
|  | Director J. Clauson             | present        |
| <b>Naval Base Kitsap</b>               |                                 |                |
|  | Captain J. Hale                 | present        |
|  | Allison Satter (alt.)           | present        |
|  | Anna Whalen (alt.)              | present        |
| <b>Port Gamble<br/>S'Klallam Tribe</b> |                                 |                |
|  | Vacant                          |                |
| <b>Port of Bremerton</b>               |                                 |                |
|  | Commissioner A. Strakeljahn     | present        |
|  | Commissioner G. Anderson (alt.) | present        |
|  | Commissioner C. Bozeman (alt.)  |                |
| <b>Port of Kingston</b>                |                                 |                |
|  | Commissioner M. McClure         |                |
|  | Commissioner S. Heacock (alt.)  |                |
| <b>Port Orchard</b>                    |                                 |                |
|  | Mayor R. Putaansuu              |                |
|  | Council Member M. Trenary       |                |
|  | Council Member E. Worden (alt.) | present        |
| <b>Poulsbo</b>                         |                                 |                |
|  | Mayor B. Erickson               | present        |
|  | Council Member E. Stern         | present        |
| <b>Suquamish Tribe</b>                 |                                 |                |
|  | Council Chair L. Forsman        |                |
|  | Council Member J. Mills (alt.)  |                |
| <b>Other</b>                           |                                 |                |
| WSDOT                                  | George Mazur                    | Present        |
| WSF                                    |                                 |                |
| Dept. of Commerce                      |                                 |                |

## Appendix B – Non-Board-Member Participants

| Affiliation                      | Name               |
|----------------------------------|--------------------|
| <b>KRCC Facilitation Team</b>    |                    |
| KRCC Program Lead                | Sophie Glass       |
| KRCC Administrative Coordinator  | Zak Ott            |
| KRCC Transportation Program Lead | Emile Pilchowski   |
| KRCC Land Use Program Lead       | Pauline Mogilevsky |
| <b>Presenters</b>                |                    |
| Puget Sound Regional Council     | Dr. Charles Patton |
| Puget Sound Clean Air Agency     | Sara Hetrick       |

**DRAFT** March 5, 2024 Consent Agenda

**To:** KRCC Board

**From:** KRCC Executive Committee

**Subject:** Approval of Vouchers

**In Brief:** The KRCC Executive Committee has authority to authorize payment of KRCC expenses. The KRCC Executive Committee recommends that the KRCC Board approve the following expenses for allowability.

| Voucher Number | Date of Invoice/Expense | Description                           | Amount      |
|----------------|-------------------------|---------------------------------------|-------------|
| 24-5           | February 7, 2024        | Triangle invoice for January services | \$22,226.67 |
|                |                         |                                       |             |
|                |                         |                                       |             |
|                |                         |                                       |             |
|                |                         |                                       |             |
|                |                         |                                       |             |
|                |                         | TOTAL                                 | \$22,226.67 |

**Draft KRCC Committee Roster v. 2.16.24**

| Jurisdiction (alphabetical)        | Executive Board                          | Executive Committee                      | PlanPOL                             | TransPOL                          | LUTAC                                | TransTAC                     |
|------------------------------------|--|--|-------------------------------------|-----------------------------------|--------------------------------------|------------------------------|
| <b>Bainbridge Island</b>           |  |  |                                     |                                   |                                      |                              |
|                                    | Councilmember J. Deets (Chair)           | Councilmember J. Deets (Chair)           | Councilmember K. Hytopoulos         | Councilmember L. Schneider        | Jennifer Sutton                      | Chris Wierzbicki             |
|                                    | Councilmember K. Hytopoulos              |  | Councilmember C. Moriwaki (alt.)    |                                   | HB Harper                            | Chris Munter (alt.)          |
|                                    |  |  |                                     |                                   | Patty Charnas                        | Peter Corellis (alt.)        |
| <b>Bremerton</b>                   |  |  |                                     |                                   |                                      |                              |
|                                    | Mayor G. Wheeler                         | Mayor G. Wheeler                         | Mayor G. Wheeler                    | Mayor G. Wheeler                  | Andrea Spencer                       | Shane Weber                  |
|                                    | Council Member J. Chamberlin             |  | Council Member J. Chamberlin (alt.) | Council Member J. Coughlin (alt.) |                                      | Vicki Grover (alt.)          |
|                                    | Council Member Jeff Coughlin             |  |                                     |                                   |                                      | Ned Lever (alt.)             |
| <b>Kitsap County</b>               |  |  |                                     |                                   |                                      |                              |
|                                    | Commissioner C. Rolfes                   | Commissioner K. Walters                  | Commissioner C. Garrido             | Commissioner C. Rolfes            | Jeff Rimack                          | David Forte                  |
|                                    | Commissioner C. Garrido                  | Commissioner C. Garrido (alt.)           | Commissioner K. Walters (alt.)      | Commissioner C. Garrido (alt.)    | Eric Baker                           | Andrew Nelson                |
|                                    | Commissioner K. Walters                  |  |                                     |                                   | Colin Poff                           | Joe Rutan (alt.)             |
| <b>Kitsap Transit</b>              |  |  |                                     |                                   |                                      |                              |
|                                    | Director J. Clauson                      |  | Director J. Clauson                 | Director J. Clauson               | Ed Coviello                          | Steffani Lillie              |
|                                    |  |  | Steffani Lillie (alt.)              | Steffani Lillie (alt.)            | Steffani Lillie (alt.)               | Ed Coviello (alt.)           |
| <b>Naval Base Kitsap</b>           |  |  |                                     |                                   |                                      |                              |
|                                    | Captain John Hale                        |  | Allison Satter                      | Allison Satter                    | Allison Satter                       | Allison Satter               |
|                                    | Allison Satter (alt.) North              |  |                                     |                                   |                                      |                              |
|                                    | Anna Whalen (alt.) South                 |  |                                     |                                   |                                      |                              |
| <b>Port Gamble S'Klallam Tribe</b> |  |  |                                     |                                   |                                      |                              |
|                                    |  |  | <i>vacant</i>                       | <i>vacant</i>                     | Barrett Schmanska                    | Barrett Schmanska            |
|                                    |  |  |                                     |                                   | Marla Powers (alt.)                  | Marla Powers (alt.)          |
| <b>Port of Bremerton</b>           |  |  |                                     |                                   |                                      |                              |
|                                    | Commissioner A. Strakeljahn (Vice Chair) | Commissioner A. Strakeljahn (Vice Chair) | Commissioner G. Anderson            | Commissioner A. Strakeljahn       | James Weaver                         | Arne Bakker                  |
|                                    | Commissioner G. Anderson (alt.)          |  | Commissioner C. Bozeman (alt.)      | Commissioner G. Anderson (alt.)   |                                      |                              |
|                                    | Commissioner C. Bozeman (alt.)           |  | Commissioner A. Strakeljahn (alt.)  | Commissioner C. Bozeman (alt.)    |                                      |                              |
| <b>Port of Kingston</b>            |  |  |                                     |                                   |                                      |                              |
|                                    | Commissioner M. McClure                  |  | Commissioner S. Heacock             | Commissioner M. McClure           |                                      |                              |
|                                    | Commissioner S. Heacock (alt.)           |  | Commissioner M. McClure (alt.)      | Commissioner L. Gronnvoll (alt.)  |                                      |                              |
| <b>Port Orchard</b>                |  |  |                                     |                                   |                                      |                              |
|                                    | Mayor R. Putaansuu                       | Mayor R. Putaansuu                       | Mayor R. Putaansuu                  | Mayor R. Putaansuu                | Nick Bond                            | Chris Hammer                 |
|                                    | Council Member M. Trenary                |  | Council Member J. Rosapepe (alt.)   | Council Member J. Rosapepe (alt.) | Jim Fisk                             |                              |
|                                    | Council Member E. Worden (alt.)          |  |                                     |                                   |                                      |                              |
| <b>Poulsbo</b>                     |  |  |                                     |                                   |                                      |                              |
|                                    | Mayor B. Erickson                        | Mayor B. Erickson                        | Mayor B. Erickson                   | Mayor B. Erickson                 | Heather Wright                       | Diane Lenius                 |
|                                    | Council Member E. Stern                  |  | Council Member C. Lord (alt.)       | Council Member Stern (alt.)       |                                      | Josh Ranes                   |
|                                    |  |  |                                     |                                   |                                      | Michael Bateman (alt.)       |
| <b>Suquamish Tribe</b>             |  |  |                                     |                                   |                                      |                              |
|                                    | Council Chair L. Forsman                 |  | Council Chair L. Forsman            | Council Chair L. Forsman          | Alison O'Sullivan                    | Alison O'Sullivan            |
|                                    | Council Member J. Mills (alt.)           |  | Council Member J. Mills (alt.)      | Council Member J. Mills (alt.)    |                                      |                              |
| <b>Other</b>                       |  |  |                                     |                                   |                                      |                              |
| PSRC                               |  |  | Paul Inghram                        | Kelly McGourty                    | Liz Underwood-Bultmann, Erika Harris | Kelly McGourty, Kalon Thomas |
| WSDOT                              | George Mazur                             |  | Genevieve Rigler                    | Yvette Liufau                     | Genevieve Rigler                     | Yvette Liufau                |
| WSDOT                              | Ashley Carle (alt.)                      |  | George Mazur                        | George Mazur (alt.)               | George Mazur                         | George Mazur (alt.)          |
| WSDOT                              |  |  |                                     |                                   |                                      | Jennifer Barnes              |
| WSF                                |  |  |                                     |                                   |                                      | Stephanie Circovich          |
| WA Dept. of Commerce               |  |  |                                     |                                   | Carol Holman                         |                              |
| KEDA                               |  |  |                                     |                                   | Joe Morrison                         |                              |



2024 Puget Sound Regional Council (PSRC) and Corridor Committee Appointments for the Kitsap Regional Coordinating Council (KRCC)

**DRAFT** v. 2.15.24

Below is a list of 2024 KRCC appointees serving on PSRC Boards. This list also includes KRCC appointees on corridor committees.

Reminder: Always check the KRCC website for the most up to date information. <http://www.kitsapregionalcouncil.org/>

|                     | Jurisdiction                                     | Representative                | Alternate(s)                     |
|---------------------|--|-------------------------------|----------------------------------|
| PSRC Boards         | <b>Economic Development District Board (EDD)</b> |                               |                                  |
|                     | Kitsap County                                    | Charlotte Garrido             | Katie Walters                    |
|                     | Kitsap Other Cities**                            | Ed Stern (Poulsbo)            | Shawn Cucciardi (Port Orchard)   |
|                     | Suquamish Tribe                                  | Leonard Forsman               | Luther "Jay" Mills               |
|                     | Port of Bremerton                                | Axel Strakeljahn              | Cary Bozeman                     |
|                     | Bremerton  | Greg Wheeler                  | Jenifer Chamberlin               |
|                     | <b>Executive Board</b>                           |                               |                                  |
|                     | Kitsap County                                    | Charlotte Garrido             | Katie Walters                    |
|                     | Kitsap Other Cities**                            | Becky Erickson (Poulsbo)      | Joe Deets (Bainbridge Island)    |
|                     | Port of Bremerton                                | Axel Strakeljahn              | Gary Anderson                    |
|                     | Bremerton  | Greg Wheeler                  | Jennifer Chamberlin              |
|                     | Port Orchard                                     | Rob Putaansuu                 | Jay Rosapepe                     |
|                     | <b>Growth Management Policy Board (GMPB)</b>     |                               |                                  |
|                     | Kitsap County                                    | Katie Walters                 | Christine Rolfes                 |
|                     | Kitsap Other Cities**                            | Jon Quitslund (Bainbridge)    | Ashley Mathews                   |
|                     | Suquamish Tribe                                  | Rob Purser                    | Alison O'Sullivan                |
|                     | Bremerton  | Greg Wheeler                  | Jennifer Chamberlin              |
|                     | <b>Operations Committee (OC)</b>                 |                               |                                  |
|                     | Kitsap County/Cities*                            | Mayor Erickson (Poulsbo)      | Councilmember Deets (Bainbridge) |
|                     | <b>Transportation Policy Board</b>               |                               |                                  |
|                     | Kitsap County                                    | Christine Rolfes              | Charlotte Garrido                |
|                     | Other Cities**                                   | Leslie Schneider (Bainbridge) | vacant                           |
|                     | Kitsap Transit                                   | Rob Putaansuu (Port Orchard)  | Anna Mockler                     |
|                     | Ports  | (filled)                      | Cary Bozeman                     |
|                     | Suquamish Tribe                                  | Luther "Jay" Mills            | Leonard Forsman                  |
|                     | Bremerton  | Greg Wheeler                  | Jennifer Chamberlin              |
| Corridor Committees | <b>SR 305</b>                                    |                               |                                  |
|                     | Kitsap County                                    |                               | Christine Rolfes                 |
|                     | Poulsbo  |                               | Becky Erickson                   |
|                     | Suquamish Tribe                                  |                               | Leonard Forsman                  |
|                     | Kitsap Transit                                   |                               | John Clauson                     |
|                     | Bainbridge Island                                |                               | Joe Deets                        |
|                     | <b>SR 16</b>                                     |                               |                                  |
|                     | Kitsap County                                    |                               | Charlotte Garrido                |
|                     | Port Orchard                                     |                               | Rob Putaansuu                    |
|                     | Port of Bremerton                                |                               | Axel Strakeljahn                 |
|                     | Kitsap Transit                                   |                               | John Clauson                     |
|                     | <b>SR 104</b>                                    |                               |                                  |
|                     | TBD  |                               | TBD                              |

\*Selected from PSRC Executive Board meetings who represent Kitsap County and cities

\*\*"Other cities" seats are shared by 3 cities (Bainbridge, Port Orchard, Poulsbo) and rotated among them year to year.

**2024 Puget Sound Regional Council (PSRC) Appointments for the Kitsap Regional Coordinating Council (KRCC)**  
v. 2.15.24

Below is a list of 2024 KRCC appointees serving on PSRC Committees.  
Reminder: Always check the KRCC website for the most up to date information. <http://www.kitsapregionalcouncil.org/>

| PSRC Committees | Jurisdiction  | Representative                       | Alternate(s)                      |
|-----------------|---|--------------------------------------|-----------------------------------|
|                 | <b>Bicycle/Pedestrian Advisory Committee</b>                |                                      |                                   |
|                 | Kitsap County   | David Forte                          | Melissa Mohr                      |
|                 | Bremerton   | Chris Dimmitt                        | Vicki Grover                      |
|                 | Other Cities**  | Chris Wierzbicki (Bainbridge Island) | Anthony Burgess (Poulsbo)         |
|                 | <b>Regional FTA Caucus</b>                                  |                                      |                                   |
|                 | Kitsap Transit  | Steffani Lillie                      | Lindsey Cook                      |
|                 | <b>Regional Project Evaluation Committee</b>                |                                      |                                   |
|                 | Kitsap Other Cities**                                       | Diane Lenius (Poulsbo)               | vacant                            |
|                 | Kitsap County   | David Forte                          | Joe Rutan                         |
|                 | Port of Bremerton   | Arne Bakker                          | James Goodman                     |
|                 | Bremerton   | Gunnar Fridricksson                  | Vicki Grover                      |
|                 | Kitsap Transit  | Steffani Lillie                      | Jeff Davidson                     |
|                 | <b>Regional Staff Committee</b>                             |                                      |                                   |
|                 | Kitsap County   | Eric Baker                           | Jeff Rimack                       |
|                 | Other Cities**  | Nick Bond (Port Orchard)             | Patty Charnas (Bainbridge Island) |
|                 | At Large  | Heather Wright (Poulsbo)             | Patty Charnas (Bainbridge Island) |
|                 | Transit   | Ed Coviello                          |                                   |
|                 | Bremerton   | Andrea Spencer                       | Garrett Jackson                   |
|                 | Economic Development Rep                                    | Joe Morrison (KEDA)                  |                                   |
|                 | <b>Regional Traffic Operations Committee</b>                |                                      |                                   |
|                 | Kitsap Other Cities**                                       | Chris Hammer (Poulsbo)               |                                   |
|                 | Kitsap County   | Joe Rutan                            |                                   |
|                 | Bremerton   | Vicki Grover                         | Chris Dimmitt                     |
|                 | Kitsap Transit  | Steffani Lillie                      |                                   |
|                 | <b>Regional Transportation Demand Management Committee</b>  |                                      |                                   |
|                 | Kitsap Other Cities** or Kitsap County                      | Chris Hammer (Port Orchard)          |                                   |
|                 | Bremerton   | Cathy Bonsell                        | Vicki Grover                      |
|                 | Kitsap Transit  | Lindsay Kuiphoff                     | Steffani Lillie                   |
|                 | <b>Regional TransTAC Chairs Committee</b>                   |                                      |                                   |
|                 | KRCC TransTAC   | Steffani Lillie (Kitsap Transit)     | David Forte (Kitsap County)       |
|                 | <b>Transportation Operators Committee</b>                   |                                      |                                   |
|                 | Kitsap Transit  | Steffani Lillie                      | Ed Coviello                       |
|                 | <b>Freight Advisory Committee</b>                           |                                      |                                   |
|                 | Bremerton   | Vicki Grover                         | Shane Weber                       |
|                 | Kitsap County   | David Forte                          | Melissa Mohr                      |
|                 | Port of Bremerton   | Arne Bakker                          | James Goodman                     |
|                 | <b>Regional Intelligent Transportation System Committee</b> |                                      |                                   |
|                 | Bremerton   | Vicki Grover                         | Shane Weber                       |

\*\*"Other cities" seats are shared by 3 cities (Bainbridge, Port Orchard, Poulsbo) and rotated among them year to year.



**2024 Call for Projects for the Kitsap Countywide Competition and  
Puget Sound Regional Council's Regional Competition  
for 2027-2028 Federal Transportation Funding**

**DRAFT** v. 2.21.2024

**INTRODUCTION**

In 2024, Kitsap County jurisdictions are invited to submit projects to the Puget Sound Regional Council (PSRC) Regional and Kitsap Countywide Competitions to receive Federal Highway Administration (FHWA) transportation funding for the 2027-2028 funding cycle. This document is intended to guide jurisdictions in submitting applications and includes the following sections:

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## 1. IMPORTANT DATES

Below are the key dates associated with the Regional and Countywide Competitions. See “Draft KRCC Schedule for Countywide and Regional Competitions” for more specific details.

| Regional Competition                                      | Countywide Competition                                       |
|---|--|
| February 5 - Call for Regional Projects                   | February 7 - Call for Countywide Projects                    |
| March 4 - Regional Project Eligibility Screening Deadline | March 11 - Countywide Project eligibility screening deadline |
| April 8 – Applications due for Regional Projects          | May 6 – Applications due for Countywide Projects             |

## 2. COUNTYWIDE COMPETITION SUBMITTAL CHECKLIST

The steps required to successfully complete an application for funding as part of the Countywide Competition include:

- ☐ Submit PSRC Pre-Screening Form ([available here](#))
- ☐ Obtain letter of support from sponsoring jurisdiction
- ☐ Finalize financial plan for project
- ☐ Submit KRCC Application Form ([available here](#))

## 3. ELIGIBILITY

All jurisdictions within Kitsap County can apply for FHWA funds through the Countywide and Regional Competitions. KRCC member agencies that are eligible for FHWA funding include:

- Kitsap County
- Bainbridge Island
- Bremerton
- Port Orchard
- Poulsbo
- Suquamish Tribe
- Port Gamble S’Klallam Tribe
- Port of Bremerton
- Port of Kingston
- Kitsap Transit

Please note that Naval Base Kitsap is not eligible to directly apply for FHWA funds as a project sponsor through the Countywide or Regional Competitions, even though Naval Base Kitsap is a member of KRCC. See Section 6: Policy Focus for more information on the role of Naval Base Kitsap – Bremerton in the Regional Competition.

## 4. COMPETITIONS

### Regional Competition

PSRC coordinates a Regional Competition, and the Regional Project Evaluation Committee (RPEC) is responsible for recommending projects from this competition to the Transportation Policy Board (TPB), which is followed by final approval by the PSRC Executive Board, to receive the regional portion of the Federal Highway Administration (FHWA) funds (see below).

### Countywide Competition

KRCC is responsible for coordinating the Countywide Competition and recommending projects to the TPB, which is followed by final approval by the PSRC Executive Board, to receive the countywide portions of the FHWA funds.

## 5. AVAILABLE FUNDING

This section explains the types and amounts of available federal funding for the Regional and Countywide Competitions.

### Federal Highway Administration Funds (FHWA)

FHWA funds are awarded to a variety of project types including highway, arterial, transit, bicycle, pedestrian, system and demand management, and technology projects. These funds include:

- Surface Transportation Program (STP) funds: These are the most flexible and can be used for a variety of projects and programs.
- Congestion Mitigation and Air Quality Improvement Program (CMAQ): These funds can only be used for projects that improve air quality within certain areas.
- Transportation Alternatives Program (TAP) funds: These are for non-traditional projects such as pedestrian and bicycle facilities, community improvement activities, and environmental mitigation.

The total estimated amount of both STP and CMAQ funds is split between the Regional and Countywide Competitions based on a regionally adopted funding split.

### Set-Asides

Before splitting the funds between the Regional and Countywide Competitions, PSRC sets aside the following funds:

- Non-Motorized Set-Aside: The bicycle/pedestrian set-aside is retained at 10% of the total estimated FHWA funds and will be allocated by population among the four countywide forums, to be distributed via a competitive process.
- Preservation Set-Aside: The preservation set-aside for PSRC's FHWA funds is retained at 20% of the total estimated Surface Transportation Block Grant Program (STP) funds, with retention of the provision in 2016 to add 5% to the countywide processes. The preservation set-aside for PSRC's FTA funds is retained at 45% of the regional competitive FTA funds.
- Kitsap County Set-Aside: Kitsap County jurisdictions are not eligible to receive CMAQ funds as the county falls outside the boundaries of the region's air quality maintenance and

nonattainment areas. As such, since 1995 Kitsap County has received a set-aside of STP funds—based on the County’s population relative to the total amount of estimated STP funds—for distribution within the Countywide Competition.

- Rural Town Centers and Corridors: In 2021, the Rural Town Centers and Corridors Program was converted from a set dollar amount to 10% of FHWA STP funds from the regional competitive portion of funds. This program was created in 2003 to assist rural communities in implementing town center and corridor improvements, in coordination with state highway corridor interests.

### Balancing by Year

FHWA funding awards must be balanced by year, and the amount of funds that are able to be utilized in a given year is limited by the annual estimated allocation amount by funding source. Since only a certain amount of funding may be used each year, and to ensure the region continues to meet its annual FHWA delivery targets, the amount that may be requested in the FHWA Regional Competition is limited to 50% of each year’s available funding, by source.

For the Countywide Competition, KRCC needs to aim to evenly divide its funding across 2027 and 2028. If KRCC is unable to evenly divide its funding in 2027 and 2028, then it needs to work with PSRC to see if there is any flexibility. The amount that may be requested in the FHWA Countywide Competition is limited to 50% of the total available STP funding. For the 2024 Countywide Competition, this equates to a maximum request of \$5.38 million per project (see Countywide Competition funding section).

### Phases Per Award

As of the 2024 cycle, PSRC’s guidelines state that funds will only be awarded for one phase per competition. For example, a project cannot request funds for Preliminary Engineering + additional phase such as Right of Way acquisition.

### Countywide Competition Funding

See below for a schematic of funding estimates for the Countywide Competition:

| Total Federal Funds to Kitsap Countywide Competition: \$10.76 Million  |   |  |
|--|---|--|
| Countywide Competition Fund<br>\$10.76 million                         | Rural Area Minimum<br>\$1.076 million   |  |
| Capacity, Safety, Environmental<br>Retrofit Projects<br>\$8.08 million | Preservation Projects<br>\$1.54 million | Non-Motorized Projects<br>\$1.14 million |
| 2027: Approx. \$5.38 million available                                 |   | 2028: Approx. \$5.38 million available   |

### Rural Minimum

Under federal regulations, the region is required to spend a minimum amount of STP funds in rural areas. Per policy, these amounts by county are based on the average between the federally defined rural population and rural center line miles.

Since the rural funds are based on the required minimum amounts that need to be spent in the rural area, by year, this program should be balanced by year to the amounts provided. Deviations to this may occur on a case-by-case basis, to accommodate the fact that these are small amounts and project requests may not match one-to-one. Please work with PSRC on any issues that arise within your forums, so KRCC staff can monitor and prepare the appropriate final regional rural figures to meet the federal requirements. For example, if the rural minimum is not split evenly across 2027 and 2028, then one of the other funding pots should counter it in the other direction – i.e., if the rural minimum were to be allocated entirely in 2027, then KRCC might move \$400,000 more into 2028.

### Applying to Both the Regional and Countywide Competitions

Projects may be submitted in both competitions, but the following rules apply:

1. Separate phases of the same project may not be submitted separately – i.e., preliminary engineering cannot be submitted in one, and construction in another.
2. Separate segments or independent components of the same project may be submitted separately – i.e., Segment A may be submitted in one, and Segment B in another; or the roadway improvements in one, and the trail in another, as long as they have independent utility.
3. If the same phase for the same project is submitted into both competitions, the project cannot be awarded “two” awards – i.e., both applications should reflect the amount needed to fully fund the phase; if funds are awarded in the Regional Competition, the expectation is that it will not then also be funded in the Countywide Competition. The caveat to this is if the regional award is less than the requested amount, the countywide forums have the discretion to alleviate the backfill of local funds that will be required to fully fund the phase as requested.
4. Please speak with PSRC for any additional clarifications.

### **Regional Competition Funding**

The graphic on the following page shows the flow of 2027-2028 federal funds to the 2024 Regional Competition. The graphic excludes the Rural Town Centers and Corridors (RTCC), which typically takes place the year following the Regional Competition (i.e. 2025).



| Total Federal Funds to the Regional Competition ( <u>after</u> removing set-asides & RTCC \$)<br>\$54.65 million |                                 |  |  |
|--|---------------------------------|--|--|
| Surface Transportation Block Grant Program (STBG)<br>\$21.86 million   |                                 | Congestion Mitigation and Air Quality (CMAQ)<br>\$32.8 million |  |
| 2027: \$10.93 million available  | 2028: \$10.93 million available | 2027: \$16.4 million available (not to Kitsap)                 | 2028: \$16.4 million available (not to Kitsap) |

## 6. POLICY FOCUS

For the 2027-2028 Funding Cycle, the policy focus of support for Centers of Growth and the corridors that serve them is retained. The intent of this policy focus is to support implementation of VISION 2050, Transportation 2050 and the Regional Economic Strategy. See Appendix B for a synopsis of different center types and their eligibility for funding in the Regional and Countywide Competitions. See below for descriptions of Centers of Growth.<sup>1</sup>

### Regional Growth Centers

- **Description:** Regional Growth Centers are locations of more compact, pedestrian oriented development with a mix of housing, jobs, retail, services, and other destinations. Centers receive a significant share of the region's population and employment growth compared with other parts of the urban areas while providing improved access and mobility – especially for walking, biking, and transit. See Appendix A for a map of Regional Centers.
- **Funding Eligibility:** Regional Centers and the corridors that serve them are eligible for funding the Regional and Countywide Competitions.
- **Regional Centers in Kitsap:**
  - Downtown Bremerton (see VISION 2050 for the boundary lines of Downtown Bremerton)
  - Silverdale (see VISION 2050 for the boundary lines of Silverdale)
- **Note:** Kitsap County jurisdictions can submit transportation projects to the Regional Competition if they support Regional Centers and the corridors that serve them, even those outside of Kitsap County. For example, projects that connect Kitsap County to the Seattle Central Business District are eligible for funding through the Regional Competition.
- **Countywide Planning Policies Reference:** See Appendix C; Table C-1 and Appendix D.

<sup>1</sup> Rural Centers are described in this document for clarity but they are not Centers of Growth.

## Regional Manufacturing/Industrial Centers (MICs)

- **Description:** Manufacturing/Industrial Centers preserve lands for family-wage jobs in basic industries and trade and provide areas where employment may grow in the future. Manufacturing/Industrial Centers form a critical regional resource that provides economic diversity, supports national and international trade, generates substantial revenue and offers higher than average wages.
- **Funding Eligibility:** MICs and the corridors that serve them are eligible for funding the Regional and Countywide Competitions.
- **MIC in Kitsap:**
  - Puget Sound Industrial Center – Bremerton (see VISION 2050 for the boundary lines)
- **Countywide Planning Policies Reference:** See Appendix C; Table C-2 and Appendix D.

## Countywide Growth Centers

- **Description:** Countywide Growth Centers serve important roles as places for concentrating jobs, housing, shopping, and recreation opportunities. These are areas linked by transit, provide a mix of housing and services, and serve as focal points for local and county investment. Countywide Growth Centers are designated through the Kitsap Countywide Planning Policies. See Appendix C for a map of Countywide Growth Centers.
- **Funding Eligibility:** Countywide Growth Centers/Candidate Countywide Growth Centers and the corridors that serve them are eligible for funding through the Countywide Competition.
- **Countywide Growth Centers in Kitsap:**

| Jurisdiction  | Countywide Growth Center Name                          |
|---------------|--|
| Kitsap County | Kingston   |
| Kitsap County | McWilliams/SR 303                                      |
| Bremerton     | Charleston DCC Center                                  |
| Bremerton     | Eastside Village Center (previously Harrison Hospital) |
| Port Orchard  | Downtown Port Orchard                                  |
| Jurisdiction  | Candidate Countywide Growth Center Name                |
| Port Orchard  | Ruby Creek   |
| Port Orchard  | Mile Hill  |
| Port Orchard  | Sedgwick/Bethel Center                                 |
| Poulsbo       | Downtown Poulsbo/SR 305                                |
| Bainbridge    | Winslow  |

Please see each jurisdiction's Comprehensive Plan, sub-area plan, or other planning document to locate the boundary lines of each Countywide Growth Center or Candidate Countywide Growth Center.

- **Countywide Planning Policies Reference:** See Appendix C Table C-2 and Appendix D.

## Military Installations

- **Description:** Military Installations are a vital part of the region, home to thousands of personnel and jobs, and a major contributor to the region’s economy. While military installations are not subject to local, regional or state plans and regulations, Kitsap local governments and Tribes recognize the relationship between regional growth patterns and military installations, and the importance of how military employment and personnel affect all aspects of regional planning.
- **Funding Eligibility:**
  - **Countywide Competition:** Naval Base Kitsap (NBK) cannot be a project sponsor for the Countywide Competition. However, the corridors that serve NBK’s military installations identified in the CPPs (NBK – Bremerton, NBK – Jackson Park, NBK – Bangor, NBK – Keyport) are eligible for funding through the Countywide Competition if an eligible jurisdiction is the project sponsor.
  - **Regional Competition:** NBK cannot be a project sponsor for the Regional Competition. However, the corridors that serve NBK – Bremerton are eligible for Regional Competition funds per the 2018 Regional Centers Framework update: “Jurisdictions may count military activity towards center thresholds when the installation is directly adjacent or surrounded by the center (such as NBK - Bremerton and the downtown Bremerton regional growth center)” (page 13). Projects benefiting a corridor serving NBK-Bremerton need to be introduced by an eligible project sponsor (i.e. City of Bremerton).
- **Military Installations in Kitsap:**

| Military Installations |                                  |
|------------------------|----------------------------------|
| Bremerton              | Naval Base Kitsap – Bremerton    |
| Bremerton              | Naval Base Kitsap – Jackson Park |
| Kitsap County          | Naval Base Kitsap – Bangor       |
| Kitsap County          | Naval Base Kitsap - Keyport      |

Please refer to Naval Base Kitsap’s planning documents for the official boundary lines of each military installation.

- **Countywide Planning Policies Reference:** See Appendix C Table C-6 and Appendix D.
- **Update to Regional Centers Framework:** See Designation Criteria for Types of Military Installations (pages 13-14).

## Countywide Industrial Centers

- **Description:** Countywide Industrial Centers serve as important local industrial areas that support living wage jobs and serve a key role in the county's manufacturing/industrial economy.
- **Funding Eligibility:** Countywide Industrial Centers and the corridors that serve them are eligible for funding through the Countywide Competition.
- **Countywide Industrial Centers in Kitsap:** None included in the 2021 Countywide Planning Policies.
- **Countywide Planning Policies Reference:** See Appendix C Table C-4.

## Local Centers

- **Description:** Local Centers are central places that support communities. These places range from neighborhood centers to active crossroads and play an important role in the region. Local centers help define community character and usually provide as local gathering places and community hubs; they also can be suitable for additional growth and focal points for services. As local centers grow, they may become eligible for designation as a countywide or regional center.
- **Funding Eligibility:** Local Centers and the corridors that serve them are eligible for funding through the Countywide Competition. Project applicants need to demonstrate the designation of the local center in their respective Comprehensive Plan.
- **Local Centers in Kitsap:** See each jurisdiction's individual Comprehensive Plan.
- **Countywide Planning Policies Reference:** See Appendix C Table C-5.

## Rural Centers

- **Description:** Rural Centers are Limited Areas of More Intense Rural Development (LAMIRDs) that are identified in the County's Comprehensive Plan. These existing residential and commercial areas of more intensive rural development are designated in the Kitsap County Comprehensive Plan under RCW30.70A.070(5). In-fill, consistent with Growth Management Act requirements, is expected. Rural Centers should be served by transportation providers and other services consistent with the Levels of Service adopted by Kitsap County for roads and by service standards set by Kitsap Transit for transit service upon designation as an area of more intensive development.
- **Funding Eligibility:** Rural Centers are not eligible for funding in either the Regional Competition nor the Countywide Competition.
- **Rural Centers in Kitsap:** See Kitsap County's Comprehensive Plan.
- **Countywide Planning Policies Reference:** See Element D.

## **7. PROGRAMMING PROCESS: NON-MOTORIZED PROJECTS**

*Originally Adopted by KRCC 2/7/06; Revised 3/27/12; 1/28/14; 4/5/16*

### **OVERVIEW**

At this time, 10% of the federal countywide allocation of federal STP funding is set-aside [as per regional/Puget Sound Regional Council policy] to distribute among eligible non-motorized projects, with a 13.5% local project match required. During 2010, the Kitsap Regional Coordinating Council undertook an extensive review of non-motorized needs and priorities in Kitsap County. Findings were published in the report “Looking for Linkage” and included policy recommendations on the use of non-motorized federal funding, beginning with the 2013-14 cycle. During 2011/2012, and again in 2013/2014, TransPOL reviewed and updated Kitsap’s policy goals for Non-Motorized funding.

### **POLICY GOALS FOR NON-MOTORIZED FUNDING**

1. Reaffirmed the criteria originally developed in 2004 (the first cycle that the Countywide Forums had responsibility for distributing these funds), that candidate projects should:
  - Be high priority to the sponsoring jurisdictions
  - Meet federal eligibility criteria (i.e., focus on bike/pedestrian transportation rather than recreation)
  - Not be disproportionately burdened by federal administrative costs
  - Produce visible results
  - Contribute to Kitsap’s regional transportation system
2. Support projects that address the identified countywide policy goal of increasing safe walking/biking routes to schools, including elementary, middle, and high schools, over other projects.
3. Acknowledge that Kitsap County has developed and adopted a Countywide Non- Motorized Spine System. Once the system improvements are prioritized, these countywide policy goals will again be reviewed, and potentially revised to include the Spine System. Project selection should be a multi-jurisdictional, collaborative process that uses the approved project selection criteria.
4. Favor right-of-way (ROW) acquisition and PS&E/construction project-segments over planning, in general.

### **OTHER GUIDANCE**

Beyond the non-motorized set-aside, consider non-motorized projects alongside all other STP projects in the Countywide Competition. General project selection criteria will be used for project prioritization, in addition to the non-motorized policy guidelines described herein. Please note that the 10% set-aside can be met through multiple projects’ non-motorized components, as opposed to a stand-alone non-motorized project.

## **8. PROGRAMMING PROCESS: PRESERVATION SET-ASIDE**

*Originally adopted by KRCC on 3/27/12; Revised 1/28/14; 4/5/16*

## OVERVIEW

Based on extensive discussion within TransTAC, and including input from TransPOL, the following criteria and selection process is recommended for Kitsap's share of federal funds that has been set-aside from the regional portion of the available federal allocation to the PSRC region for the upcoming funding cycle, 2027-2028, for use in preservation activities. The context for this set-aside is the substantial under-funded need for preservation and maintenance of the existing transportation infrastructure throughout the Puget Sound Region, documented and highlighted in Transportation 2050. PSRC senior staff and the PSRC Regional Project Evaluation Committee recommend continuing this specific set-aside with the intention of evaluating its effectiveness for the future.

## POLICY GOALS

First, the use of funds must meet all applicable federal requirements, including location on federally classified roads, facility accessibility (ADA), and competitively bid contracting. Specific to the Kitsap Countywide project selection process:

1. Use of these funds for this cycle is focused exclusively on projects in the roadway, including overlay, chip seal, and grind out preservation projects and the work needed to meet ADA requirements for these. Elements outside the scope of the roadway preservation must be funded locally.
2. Projects must support Centers of Growth or their connecting corridors. Some preference will be given to projects that support transit, freight, and/or school routes.
3. There is no minimum/maximum project size, although projects should be substantial enough to warrant federal-aid participation and to extend facility life cycle 7+ years for surface treatments and 15+ years for overlays. Once the set of Kitsap projects have been identified through the KRCC Project Selection Process, project sponsors will work to organize the most cost-effective construction management strategy; it may use a single construction bid approach, with funding for the CM function derived from presumed cost-savings. Attach info about pavement design and best practices such as the # of single axle loads anticipated during the design life of facility.
4. The local match requirement of 13.5% stands.
5. Project sponsors will be urged to bring forward several projects at different cost levels to enable TransTAC and TransPOL to select a package of projects that "meets the mark" of available funds.
6. Recognizing that not every jurisdiction will choose to participate in the package of preservation projects, regional equity will be reflected in the total set of projects funded with the countywide portion of the federal funds including the Non-Motorized set-aside and regular STP portion.
7. The intention of this funding set-aside is to supplement jurisdictions' existing preservation programs.
  - Project sponsors will self-report their 5-year average spending on preservation of their transportation facilities, with a commitment to spend approximately 90% of that average on other preservation activities during the life of the project.
  - Each participating jurisdiction will provide information describing their pavement management system for use in evaluating "best use" of the available funding.

## **CRITERIA**

For preservation projects, the “Safety and Capacity” criterion is considered an “other consideration”. In addition, the “Air Quality Benefits and Emissions Reduction” criterion is not relevant for preservation projects and project sponsors will not need to answer application questions related to this question.

## **9. PROGRAMMING PROCESS: NEW FUNDS OR RE-PROGRAMMING FUNDS**

*Originally Adopted 1/7/06; Revised 1/28/14; 4/5/2016*

### **OVERVIEW**

This policy covers the following types of funds that become available between Transportation Improvement Program (TIP) competition cycles:

1. New Program Funds
2. Funds to be re-programmed because a project cannot be obligated or completed within the funding period. To identify “projects at risk” early, KRCC’s TransTAC will conduct a quarterly review of project status, using PSRC’s Project Tracking System that includes both Regional and Countywide projects.

### **REGIONAL COMPETITION**

For projects/funding through the Regional Competitive Program, use the Puget Sound Regional Council process.

### **COUNTYWIDE COMPETITION**

For funding available through the Countywide Program, two uses will be considered:

1. As part of the regular TIP programming process, KRCC’s TransTAC, TransPOL, and Executive Board will develop and approve a Contingency List. The Contingency List will be prioritized, at a minimum, to identify High, Medium, and Lower Priority Projects.
2. Funds can also be left to accumulate if the amount left is not sufficient to fully fund a phase of a project on the Contingency List.

### **CONTINGENCY LIST**

TransTAC will review Contingency List, using the following considerations:

1. Matching the funds available to the project need.
2. Available match funding.
3. Ability to obligate and spend the funds.
4. Projected completion of activity.
5. Consequence of not funding (with these funds).

TransTAC will make recommendation to TransPOL on funding distribution. TransPOL reviews and recommends to KRCC Executive Board. Note: Funding recommendation may take a Contingency List project out of order, and/or accumulate funds until the next TIP cycle.



## 10. COUNTYWIDE COMPETITION CRITERIA AND EVALUATION PROCESS

As part of the Countywide Competition, KRCC has developed criteria to evaluate project proposals. These criteria are intended to support a competitive, fair, and transparent selection process. The Countywide Criteria are consistent with the Regional Criteria but reflect the unique context of Kitsap County and the collaborative approach to making a decision that is valued by KRCC. The evaluation process includes the following three components. Details on each are below.

(1) Requirements

(2) Ranked Criteria, and

(3) Other Considerations.

### Requirements

All projects must meet the following requirements for consideration in the Countywide Competition:

- ☐ Must be consistent with a local Kitsap County jurisdiction's current (as of December 31, 2023) Comprehensive Plan (include citations when possible)
- ☐ Must be included on or proposed for inclusion in a Transportation Improvement Program (TIP)
- ☐ Must consider applicable planning factors identified in federal law
- ☐ Must be consistent with Kitsap's Countywide Planning Policy Guidance
- ☐ Must include a document from the jurisdiction's Board of Commissioners, Council, or other official authorizing body that acknowledges the time, phase, and funding obligations associated with federal funding
- ☐ Each KRCC Member has been assigned a limit for the number of projects they can apply for in any one Countywide Competition cycle. The total number of projects in any one cycle is capped at 28, allocated across eligible members as outlined below. Any eligible KRCC member can appeal to the KRCC Executive Board to expand the number of projects to greater than 28 for a specific partnership project.

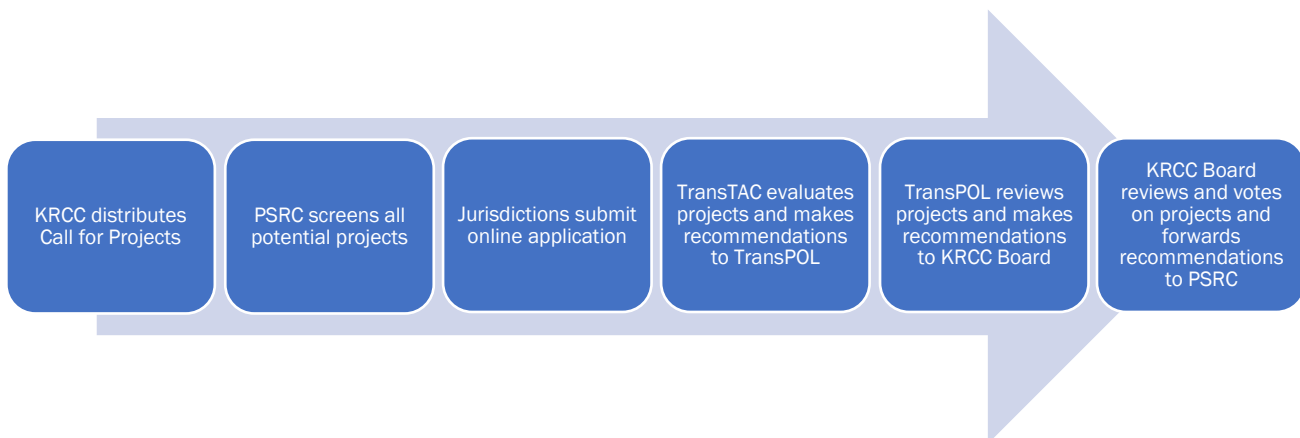
| Jurisdiction         | Maximum Number of Applications | Additional Applications if Eligible   |
|----------------------|--------------------------------|---|
| Bainbridge Island    | 4                              |   |
| City of Bremerton    | 4                              |   |
| Kitsap County        | 4                              | +1 project serving an unincorporated UGA<br><br>+1 project that qualifies for the rural set-aside |
| Kitsap Transit       | 4                              | +1 project serving an unincorporated UGA<br><br>+1 project that qualifies for the rural set-aside |
| City of Port Orchard | 4                              |   |

|                              |                                 |                         |
|------------------------------|---------------------------------|-------------------------|
| City of Poulsbo              | 4                               |                         |
| Suquamish Tribe              | 1 or a partnership application* |                         |
| Port Gamble S’Klallam Tribe* | 1 or a partnership application* |                         |
| Port of Bremerton            | 1 or a partnership application* |                         |
| Port of Kingston             | 1 or a partnership application* |                         |
| Totals                       | 28 possible applications        | 4 possible applications |

\*Each Port or Tribe can choose to submit a project directly to the Countywide Competition or they can submit a project in partnership with a City, the County, or Kitsap Transit. If a Port or Tribe chooses to submit a project in partnership with a City, the County, or Kitsap Transit, this action would reduce the number of projects allocated to those entities. A partnership is defined as an application submitted by a City, County, or Kitsap Transit with a Port or Tribe with the flexibility of the applicants to decide funding recipient, lead applicant, partner roles, and partner responsibilities.

## 11. COUNTYWIDE COMPETITION SUBMITTAL AND REVIEW PROCESS

KRCC will distribute the Call for Projects to all Kitsap County jurisdictions. Applicants will submit an online screening form to PSRC. After PSRC screens the projects for eligibility, applicants will complete an online application. Both the screening form and online application are available online: <https://www.psrc.org/our-work/funding/project-selection/fhwa-and-fta-regional-funding>. KRCC’s TransTAC members will independently review each project application prior to a workshop during which they will hear presentations from project sponsors and rank each project using the criteria outlined above. After this ranking exercise and additional discussion, TransTAC will recommend projects (including a prioritized contingency list) to TransPOL. TransPOL will review TransTAC’s recommendations and finalize the project lists for review by the KRCC Board. During a KRCC Board meeting, Board members will vote on the project lists and forward their recommendations to PSRC for funding.



## 12. PUBLIC INVOLVEMENT

It is the intent of PSRC and KRCC that the public be involved with the allocation of federal transportation funds.

- As part of jurisdictions' Comprehensive Planning processes, all projects have been identified and prioritized with appropriate public involvement at the local level.
- TransTAC will notify other agencies and organizations throughout Kitsap County about the Regional and Countywide Competitions (PSRC maintains a list of relevant entities).
- Members of affected groups and the general public may attend TransPOL meetings; agendas include an opportunity for public comment.
- Presentation and discussion of proposed project programming of federal funding is conducted in the regular KRCC meetings, which are advertised, open to the public, and for which agendas are e-mailed to all relevant agencies and individuals, as well as posted on the KRCC website.

### 13. DRAFT KRCC SCHEDULE FOR COUNTYWIDE AND REGIONAL COMPETITIONS

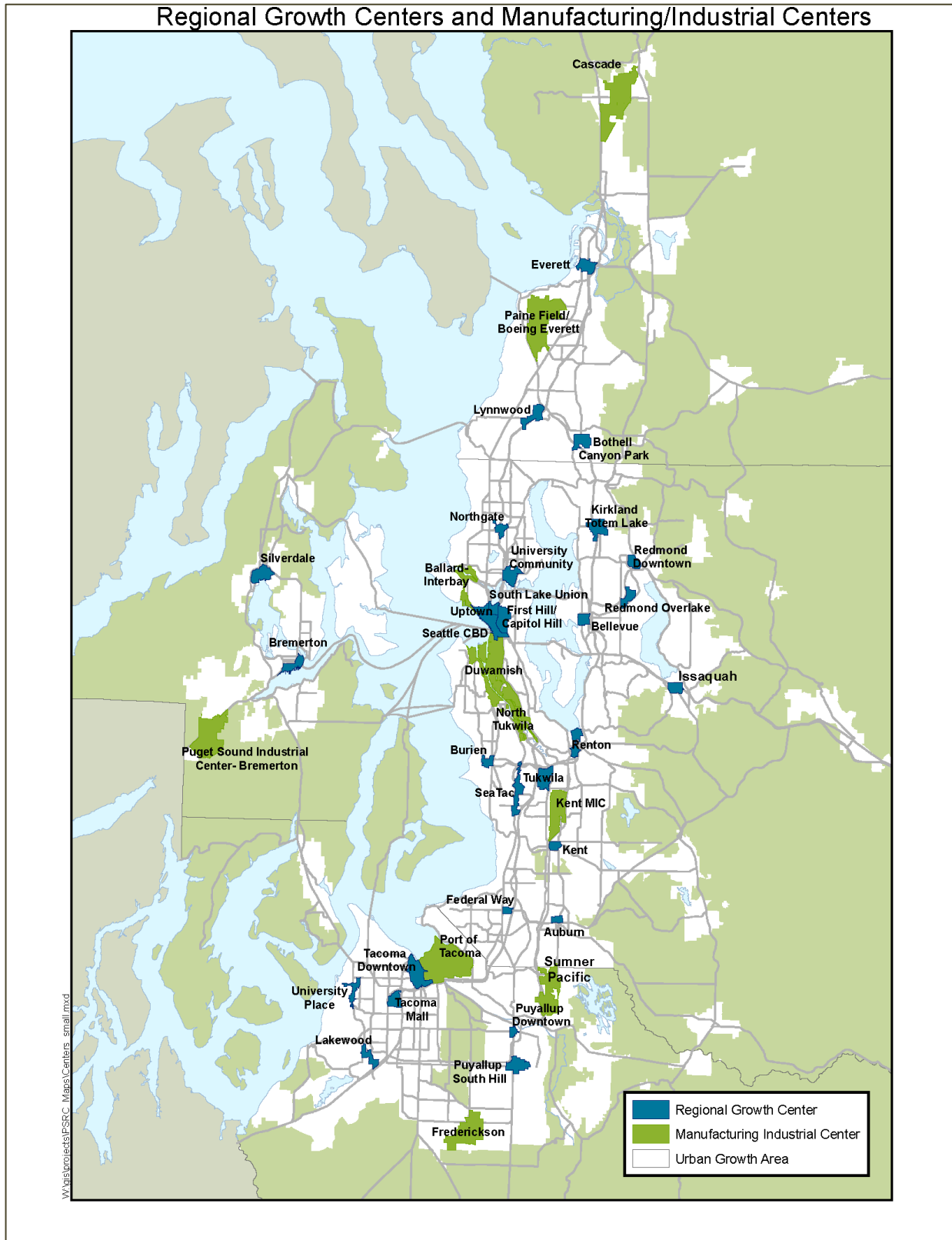
| REGIONAL APPLICATION  |               |
|---|---------------|
| Task/Meeting  | Date          |
| <b>TransTAC Meeting</b><br><i>Discuss Regional Projects</i> | 1/18          |
| <b>TransPOL Meeting</b><br><i>Discuss Regional Projects</i> | 1/18          |
| PSRC Call for Regional Projects                             | 2/5           |
| PSRC Regional Workshop                                      | Various       |
|   |               |
| Screening Forms Due   | 3/4           |
|   |               |
| <b>TransTAC Meeting</b><br><i>Review Regional Projects</i>  | 3/14          |
| <b>TransPOL Meeting</b><br><i>Recap approved criteria</i>   | 3/21          |
| Applications Due  | 4/8           |
| <b>TransPOL Meeting</b><br>Regional Projects Presentations  | 4/18          |
| PSRC RPEC<br>Regional Project presentations                 | ???           |
| KRCC Board<br>Regional Project presentations                | 5/7           |
|   |               |
| PSRC RPEC<br>Project Selection Workshop                     | 5/23-<br>5/24 |
|   |               |
| Project recommendations due to PSRC                         | 6/24          |

| COUNTYWIDE APPLICATION   |                |
|--|----------------|
| Task/Meeting   | Date           |
| <b>TransTAC Meeting</b><br><i>Review Call for Projects</i>   | 1/18           |
| <b>TransPOL Meeting</b><br><i>Recommend Call for Projects</i>  | 1/18           |
| KRCC Board<br><i>Approve Call for Projects</i>   | 2/6            |
| Release Countywide Call for Projects   | 2/7            |
| <b>TransTAC Meeting</b>  | 2/8            |
| <b>KRCC Board Meeting</b>  | 3/5            |
| PSRC Countywide Screening Form Due   | 3/11           |
| <b>TransTAC Meeting</b><br><i>Recap Approved Criteria and updated Application</i><br><i>PSRC Mini Workshop</i> | 3/14           |
| <b>TransTAC Meeting</b><br>Countywide Projects Presentations   | 4/4            |
| <b>TransPOL Meeting</b><br>Countywide Projects Presentations   | 4/18           |
| KRCC Board<br>Countywide Project presentations   | 5/7            |
| <del><b>TransTAC Meeting</b></del><br><del>Review Board feedback</del>   | <del>5/9</del> |
| Countywide Applications Due  | 5/10           |
| TransTAC members submit evaluations  | ???            |
| KRCC staff air quality scoring   | 5/21           |
| <b>TransTAC Selection Workshop</b>   | 5/28           |
| <b>TransPOL Meeting</b><br>Review recommended projects   | 5/30           |
| <b>KRCC Board Meeting</b><br>Approve Countywide Projects   | 6/4            |
| Project recommendations due to PSRC  | 6/24           |
|  |                |

#### **14. PROJECT SPONSOR RESOURCES**

PSRC is developing a library of online resources for use by project sponsors. Policies, funding amounts and guidance can be found here: [https://www.psrc.org/our-work/funding/project-selection/fhwa-and-fta-regional-funding?mc\\_cid=9e423a4443&mc\\_eid=6e7c2c7cd4](https://www.psrc.org/our-work/funding/project-selection/fhwa-and-fta-regional-funding?mc_cid=9e423a4443&mc_eid=6e7c2c7cd4)

## APPENDIX A: REGIONAL GROWTH CENTERS AND MANUFACTURING INDUSTRIAL CENTERS



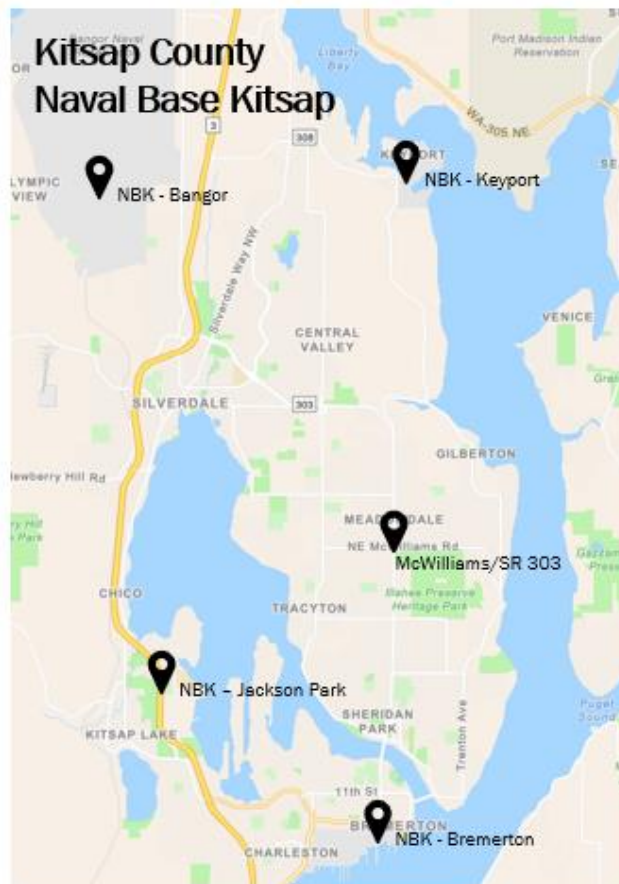
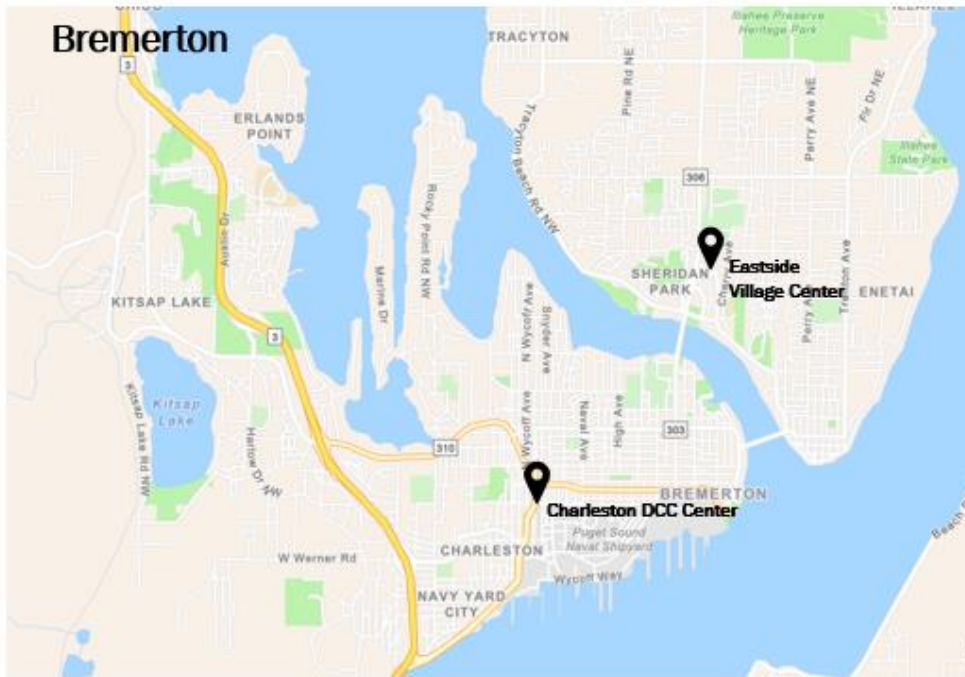
## APPENDIX B: CENTER TYPES AND FUNDING ELIGIBILITY FOR REGIONAL AND COUNTYWIDE TRANSPORTATION COMPETITIONS

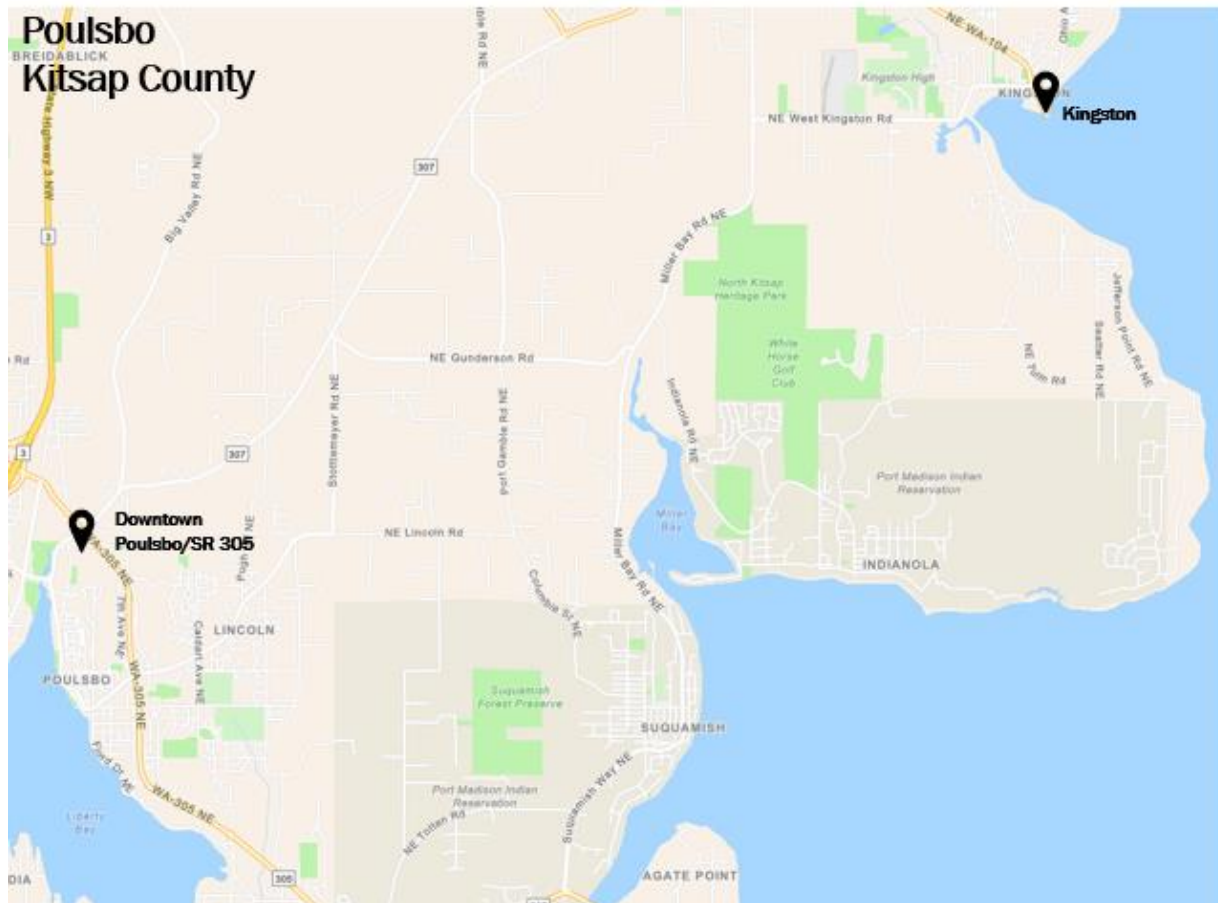
| Center Type in Call for Projects    | Eligible for Countywide Competition? | Eligible for Regional Competition? | Notes   |
|-------------------------------------|--------------------------------------|------------------------------------|---|
| Countywide Growth Centers           | Yes                                  | No                                 | See CPPs – Element C: Centers of Growth: “They guide regional growth allocations, advance local planning, inform transit service planning, and represent priority areas for PSRC federal transportation funding.”   |
| Candidate Countywide Growth Centers | Yes                                  | No                                 | <p>Candidate Countywide Centers are classified as “Growth Centers” in the CPPs.</p> <p>The locations that are now designated as “Candidate Countywide Centers” were eligible for funding in the 2020 Countywide Competition</p>   |
| Local Centers                       | Yes                                  | No                                 | <p>See CPPs - Local Centers are central places that support communities. These places range from neighborhood centers to active crossroads and play an important role in the region. Local centers help define community character and usually provide as local gathering places and community hubs; they also can be suitable for additional growth and focal points for services.</p> <p>Local Centers are not listed in the CPPs. They are in each jurisdiction’s Comprehensive Plans.</p> <p>Draft 2024 Countywide Call for Project Criteria – “Supports and/or connects regional or local centers”</p> <p>Note – no Local Centers are currently listed in the Call for Projects.</p> |
| Rural Centers (LAMIRDS)             | No                                   | No                                 | <p>See CPPs – “Rural Centers are not Centers of Growth as designated in Element C and in Appendix C”</p> <p>See 2024 Policy Framework for PSRC’s Federal Funds – “10% of the total regional competitive portion of funds is set aside for the Rural Town Centers and Corridors Program.”</p>  |
| Military Installations              | Yes                                  | No*                                | <p>See 2024 Policy Framework for PSRC’s Federal Funds: “Military facilities are included in the definition of local centers, with each countywide forum responsible for determining the definition of a military ‘facility’ within their county.”</p> <p>*NBK cannot be a project sponsor for the Regional Competition. However, the corridors that serve NBK – Bremerton are eligible for Regional Competition funds per the 2018 Regional Centers Framework update: “Jurisdictions may count military activity towards center</p>   |

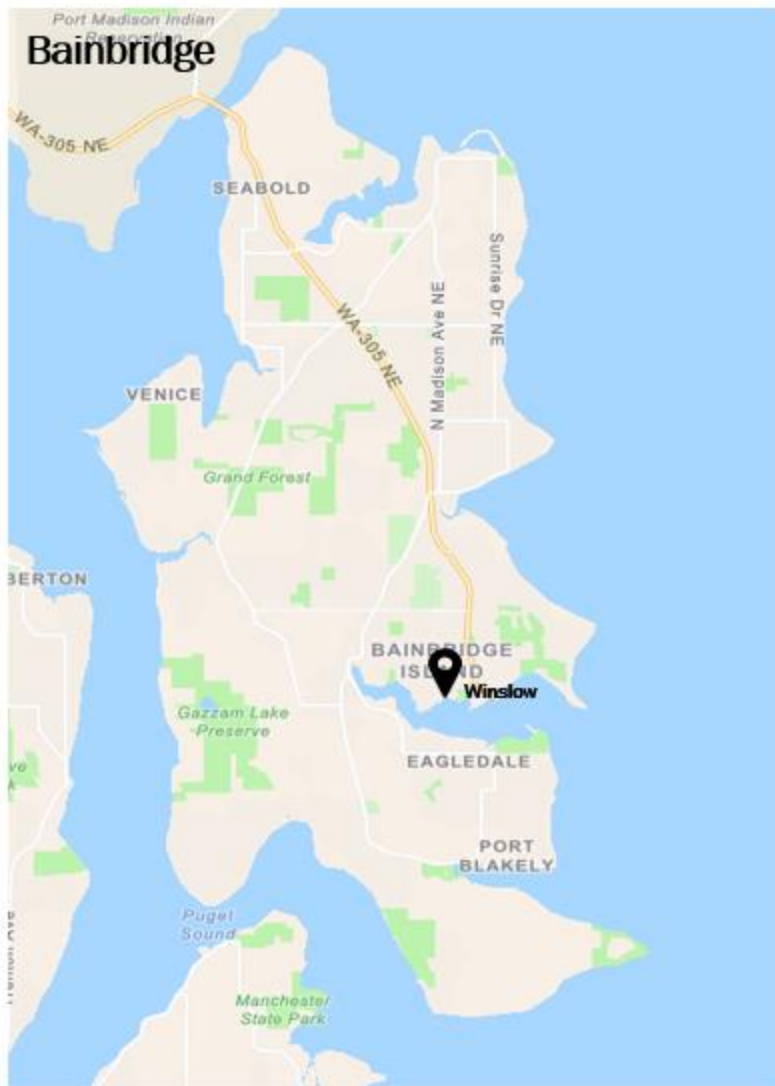
| Center Type in Call for Projects          | Eligible for Countywide Competition? | Eligible for Regional Competition? | Notes  |
|---|--------------------------------------|------------------------------------|--|
|   |                                      |                                    | thresholds when the installation is directly adjacent or surrounded by the center (such as NBK - Bremerton and the downtown Bremerton regional growth center)” (page 13). Projects benefiting a corridor serving NBK-Bremerton need to be introduced by an eligible project sponsor (i.e. City of Bremerton).  |
| Countywide Industrial Centers             | Yes                                  | No                                 | <p>See 2024 Policy Framework for PSRC’s Federal Funds</p> <p>“Centers are defined as regional growth and regional manufacturing/industrial centers as designated by PSRC’s Executive Board.”</p> <p>“Centers are defined as regional growth and regional manufacturing/industrial centers as designated through countywide processes, town centers, and other locally identified centers.”</p> |
| Regional Manufacturing Industrial Centers | Yes                                  | Yes                                | <p>See 2024 Policy Framework for PSRC’s Federal Funds</p> <p>“Centers are defined as regional growth and regional manufacturing/industrial centers as designated by PSRC’s Executive Board.”</p> <p>“Centers are defined as regional growth and regional manufacturing/industrial centers as designated through countywide processes, town centers, and other locally identified centers.”</p> |
| Regional Growth Centers                   | Yes                                  | Yes                                | <p>See 2024 Policy Framework for PSRC’s Federal Funds</p> <p>“Centers are defined as regional growth and regional manufacturing/industrial centers as designated by PSRC’s Executive Board.”</p> <p>“Centers are defined as regional growth and regional manufacturing/industrial centers as designated through countywide processes, town centers, and other locally identified centers.”</p> |



## APPENDIX C: MAPS OF COUNTYWIDE GROWTH CENTERS AND CANDIDATE COUNTYWIDE GROWTH CENTERS







***Note: Please see each jurisdiction's individual Comprehensive Plan for maps of local centers.***

## APPENDIX D: DRAFT RANKED CRITERIA

The objectives listed on the following pages are examples of possible ways of meeting the criteria; the list is not exhaustive. TransTAC will use qualitative metrics to determine how well each project proposal meets the criteria by selecting a “high,” “medium,” or “low” ranking. These rankings will not be converted into scores. The criteria are equally weighted.

The criteria below refer to “Equity Focus Areas (EFAs), which are areas that have concentrations of underserved communities above the regional average. Project sponsors will be asked to identify EFAs as part of their Countywide Competition application. Project sponsors should use PSRCs [Project Selection Resource Map](#) or [Transportation System Visualization Tool](#) to identify the Equity Focus Areas (EFAs) within their project’s location. Both tools allow sponsors to zoom to the area in which their project is located and identify EFAs in the area. When applicable, sponsors are also encouraged to identify areas of intersectionality across equity populations or areas with multiple EFAs (e.g., areas with a higher percentage of both people of color and people with low incomes). Five pairs of areas of intersection between different EFAs are provided as layers in the [Project Selection Resource Map](#).

In 2024, “Funding feasibility, requirements, and opportunities” will no longer be a criteria, and instead it will be a requirement.

| CRITERIA   | RELATIVE RANKING   |  |   |
|--|--|--|---|
| <b>A. Support for Centers of Growth &amp; the corridors that serve them</b><br>Project accomplishes one or more of the following objectives: <ul style="list-style-type: none"><li>• Supports and/or connects Centers of Growth.</li><li>• Helps to advance desired or planned public or private investment that support centers (e.g., housing, employment, redevelopment).</li><li>• Supports mobility for people traveling to, from, and within Centers of Growth</li><li>• Makes connections to existing or planned infrastructure</li><li>• Fills a physical gap or provides an essential link in the system.</li><li>• Supports multimodal transportation investments.</li><li>• Addresses capacity and concurrency level of services for one or more modes of transportation.</li></ul> | High<br>(project provides significant benefits to Centers of Growth) | Medium<br>(project provides benefits to Centers of Growth) | Low<br>(project provides minimal benefits to Centers of Growth) |

| CRITERIA  | RELATIVE RANKING   |   |  |
|---|--|---|--|
| <ul style="list-style-type: none"> <li>Helps support a diversity of business types and sizes within the community.</li> <li>Expands access to high, middle, and/or living wage jobs.</li> </ul>   |  |   |  |
| <b>B. Cross-jurisdictional and coordination opportunities</b><br>Project meets one or more of the following objectives: <ul style="list-style-type: none"> <li>Currently involves multiple jurisdictions, agencies, or projects.</li> <li>Provides opportunities for future coordination among jurisdictions, agencies, or projects.</li> <li>Benefits multiple jurisdictions, agencies, or projects.</li> </ul>  | High<br>(at least two jurisdictions and agencies involved and some project coordination opportunities)                       | Medium<br>(involves a single jurisdiction or agency and few opportunities for coordination)                         | Low<br>(involves a single jurisdiction or agency and no opportunities for coordination)      |
| <b>C. Outreach and displacement</b><br>Project meets one or more of the following objectives: <ul style="list-style-type: none"> <li>Shaped by feedback gathered using outreach strategies included in the <u>Equitable Engagement Guidance</u>.</li> <li>Addresses a demonstrated problem or need specifically identified by community members from Equity Focus Areas (EFAs), either from general or project specific outreach.</li> <li>Identifies the typology associated with the location of the project using PSRC's <u>Housing Opportunities by Place</u> tool.</li> <li>Identifies strategies the jurisdiction uses to reduce the risk of displacement that are aligned with those listed for the typology.</li> </ul> | High<br>(project uses equitable engagement methods to get community feedback and significantly addresses displacement risks) | Medium<br>(project uses typical engagement methods to get some community feedback and addresses displacement risks) | Low<br>(project has minimal community engagement and minimally addresses displacement risks) |

| CRITERIA  | RELATIVE RANKING  |   |  |
|---|---|---|--|
| <p><b>D. Safety and security</b></p> <ul style="list-style-type: none"> <li>Identifies and addresses a clearly demonstrated existing or future safety or security issue.</li> <li>Incorporates one or more of FHWA's proven safety countermeasures, in particular those that address vulnerable users of the system, reduce reliance on enforcement and/or design for decreased speeds.</li> <li>Improves safety and/or addresses a specific safety issue being experienced by the identified Equity Focus Areas in the project area.</li> <li>Specifically implements the agency's adopted safety policies.</li> </ul> <p>Note: this criterion is considered an "other consideration" for preservation projects.</p>   | <p>High<br/>(project provides significant safety and security benefits)</p> | <p>Medium<br/>(project provides safety and security benefits)</p> | <p>Low<br/>(project provides minimal safety and security benefits)</p> |
| <p><b>E. Air quality benefits and emission reduction</b></p> <p>Project provides air quality benefits by:</p> <ul style="list-style-type: none"> <li>Reducing congestion and improving circulation.</li> <li>Reducing delay, particularly of freight vehicles.</li> <li>Reducing single occupancy vehicle trips.</li> <li>Reducing vehicle miles traveled.</li> <li>Addressing vulnerable populations.</li> <li>Reducing pollutants with highest health risk including CO<sub>2</sub>, CO, PM<sub>2.5</sub>, NO<sub>x</sub>, VOC.</li> <li>Supporting non-motorized travel</li> <li>Improving engines or explores alternative fuel technologies.</li> <li>Being located in an area identified in the Washington Environmental Health Disparities map as a 7 or above for diesel pollution and disproportionate impacts, as</li> </ul> | <p>High<br/>(project provides significant air quality benefits)</p>         | <p>Medium<br/>(project provides air quality benefits)</p>         | <p>Low<br/>(project provides minimal air quality benefits)</p>         |



| CRITERIA   | RELATIVE RANKING   |  |   |
|--|--|--|---|
| <p>long as some estimated emission reduction is estimated to occur.</p> <p>Note: this criterion is not applicable for preservation projects.</p>   |  |  |   |
| <p><b>F. Multimodal elements and approach</b></p> <p>Project meets one or more of the following objectives:</p> <ul style="list-style-type: none"> <li>• Provides non-motorized transportation benefits</li> <li>• Improves freight movement</li> <li>• Improves access to transit</li> <li>• Provides transportation demand management benefits</li> <li>• Serves more than one mode of transportation</li> <li>• Connects to or supports other local/regional multimodal projects</li> <li>• This project addresses existing disparities or gaps in the transportation system or services for the Identified EFAs</li> </ul> | <p>High<br/>(project provides significant multimodal benefits)</p> | <p>Medium<br/>(project provides multimodal benefits)</p> | <p>Low<br/>(project provides minimal multimodal benefits)</p> |

(see the next page for other considerations)

## APPENDIX E: DRAFT OTHER CONSIDERATIONS

Beyond the criteria identified above, there are other considerations that can be used to evaluate projects. These considerations are applied on a case-by-case basis.

- **Supports Innovation** — Project includes innovative elements such as design, funding, technology, or implementation approach.
- **Addresses an Emergency Need** — Project is the result of an emergent need stemming from infrastructure failure, natural disaster, or another unanticipated activity or event.
- **Geographic Equity** — Project helps to balance the distribution of funds throughout Kitsap County. Equity can be established over multiple funding cycles and across funding types.
- **Leverages Funding** — Project has received funding from other sources and is able to leverage countywide funds for a greater impact. Project would have to return other funding sources if countywide funding is not provided.
- **Public Support** — Project has significantly demonstrated public support. This could be documented in letters, attendance at public meetings/hearings, newspaper articles/editorials, or another format.
- **“Shovel Ready”** — Project is seeking funding for construction.

**Safety/Capacity Benefits (for Preservation Projects only)** - Project improves safety by meeting one or more of these objectives: improves a “high collision” intersection or corridor, reduces barriers to use, provides safe access, addresses vulnerable users and/or makes capacity enhancements that improve safety.





# Kitsap Regional Coordinating Council

95-01-06  
600061

## For Capital Grant Requests Only

### Warrant for Use of Project for Low-Income Housing

The 2060 Legislation outlines very specific allowable uses of funds:

Uses of these local funds are limited to:

- (a) Acquisition, construction, or rehabilitation of housing projects or units within housing projects that are affordable to very low-income persons with incomes at or below fifty percent of the area median income

The Kitsap Regional Coordinating Council additionally stipulates that capital projects receiving 2060 Grant funds must be used to provide low-income housing for at least 25 years.

Applicants requesting funding for Capital projects must have an authorized agency representative sign the warrant below.

I, the undersigned authorized representative of Shepherd's Sanctuary, warrant that to the best of my knowledge and professional judgment the project for which 2060 Grant funds are being requested will be used to provide housing to individuals and families at or below 50% of the area median income for at least 25 years.

Barbara Buckham  
Signature of Authorized Representative

August 31, 2006  
Date

MAIL TO INTERNAL REVENUE SERVICE CENTER  
OGDEN, UT 84201-0012

PLEASE MAIL FORM 8868 ON OR BEFORE MAY 15, 2007. FORM 8868  
EXTENDS THE FILING DATE OF THE RETURN TO AUGUST 15, 2007.

2006 EXTENSION OF TIME TO FILE FORM 990

CLARKE WHITNEY, P S  
PO BOX 327  
POULSBORO, WASHINGTON 98370

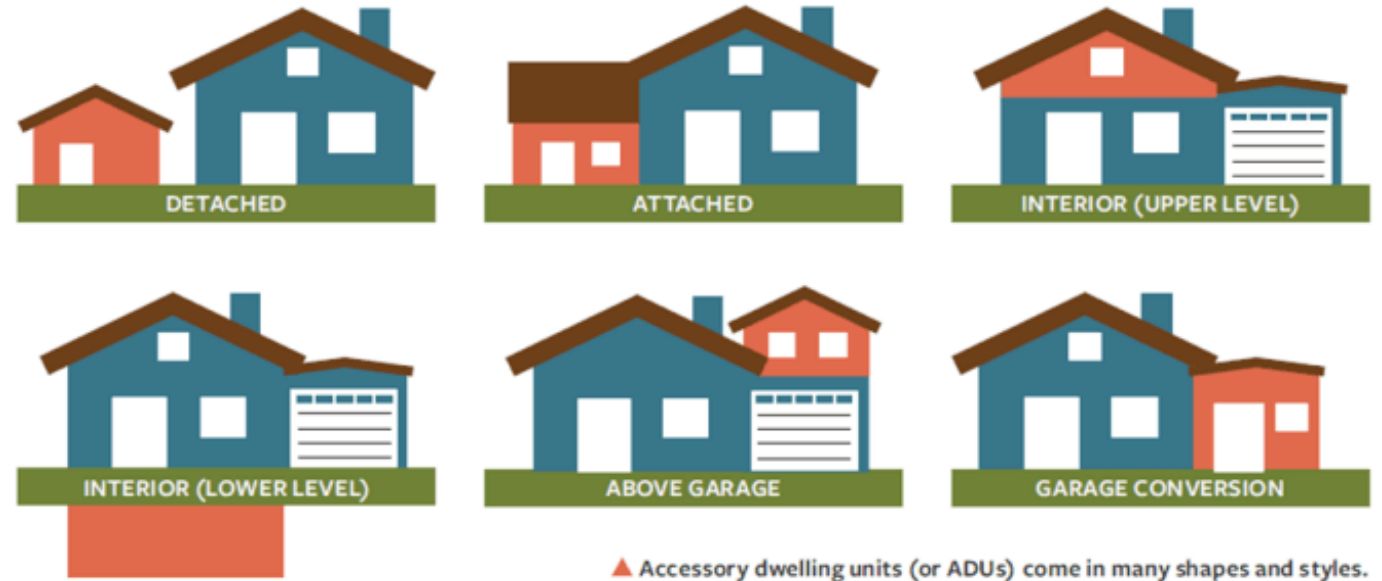
Prepared by:

SHEPHERD'S SANCTUARY  
7771 NE BEACON PL  
BREMERSTON, WA 98311

Prepared for:

Filing Instructions

# Promotion of Accessory Dwelling Units



KRCC discussion

March 5, 2024

Heather Wright, AICP  
City of Poulsbo



Planning and Economic Development Director



**Kitsap Regional Coordinating Council**

# Why ADU's?

---

- Provide housing option to 80 – 120% Area Median Income
- Disperses housing throughout a community
- Available Land = Reduced Cost
- Generally, provides housing for one to two people



# Jurisdictional Comparison

| <b>Jurisdiction</b> | <b>One per lot</b> | <b>Two per lot</b> | <b>Max square footage</b> | <b>Height</b> | <b>Design standard required</b> |
|---------------------|--------------------|--------------------|---------------------------|---------------|---------------------------------|
| Bainbridge          | x                  |                    | 900                       |               |                                 |
| Bremerton           |                    | x                  | 1,000*                    | 35' +         | X                               |
| Poulsbo             |                    | x                  | 1,000                     | 25'           |                                 |
| Port Orchard        | x                  |                    | 1,000*                    | 24'           | X                               |
| KC - Rural          | x                  |                    | 900*                      | 35'           | X                               |
| KC - Urban          |                    | x                  | 900*                      | 35'           |                                 |

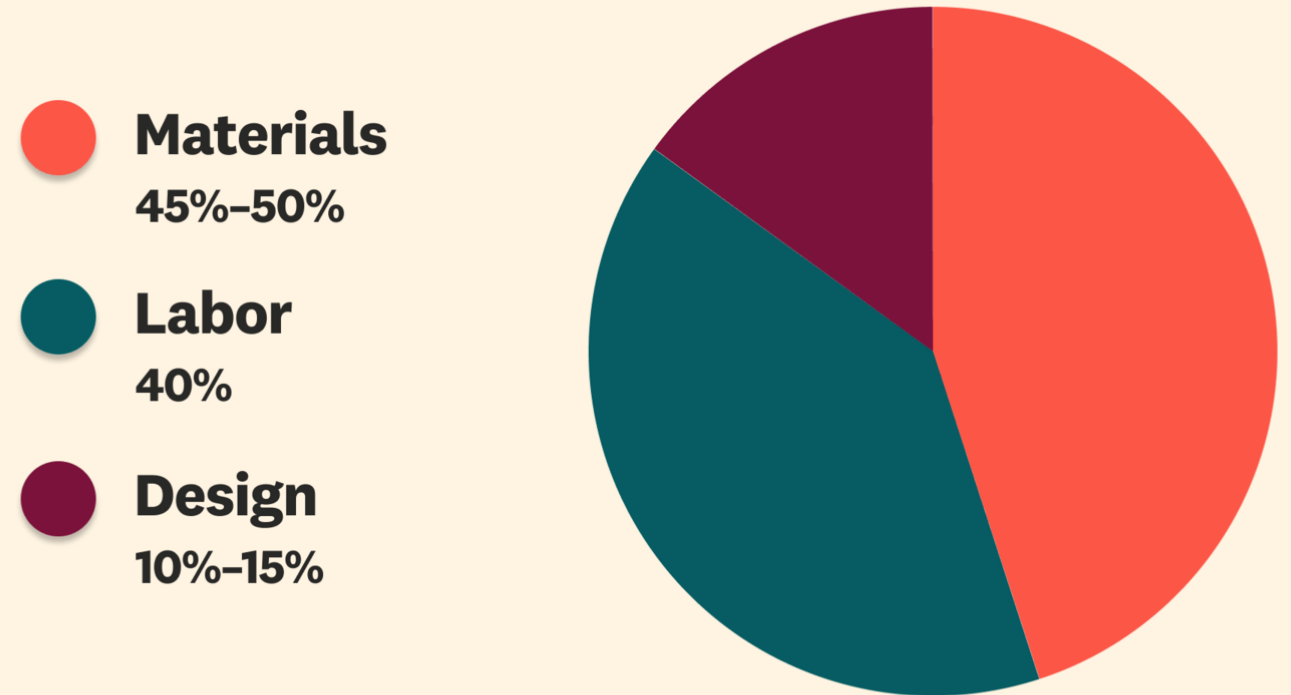
\*= depends on the size of the principal unit and could be less than or exceeding 1,000 square feet

+ = depending on the underlying zone, could be taller

# National Average

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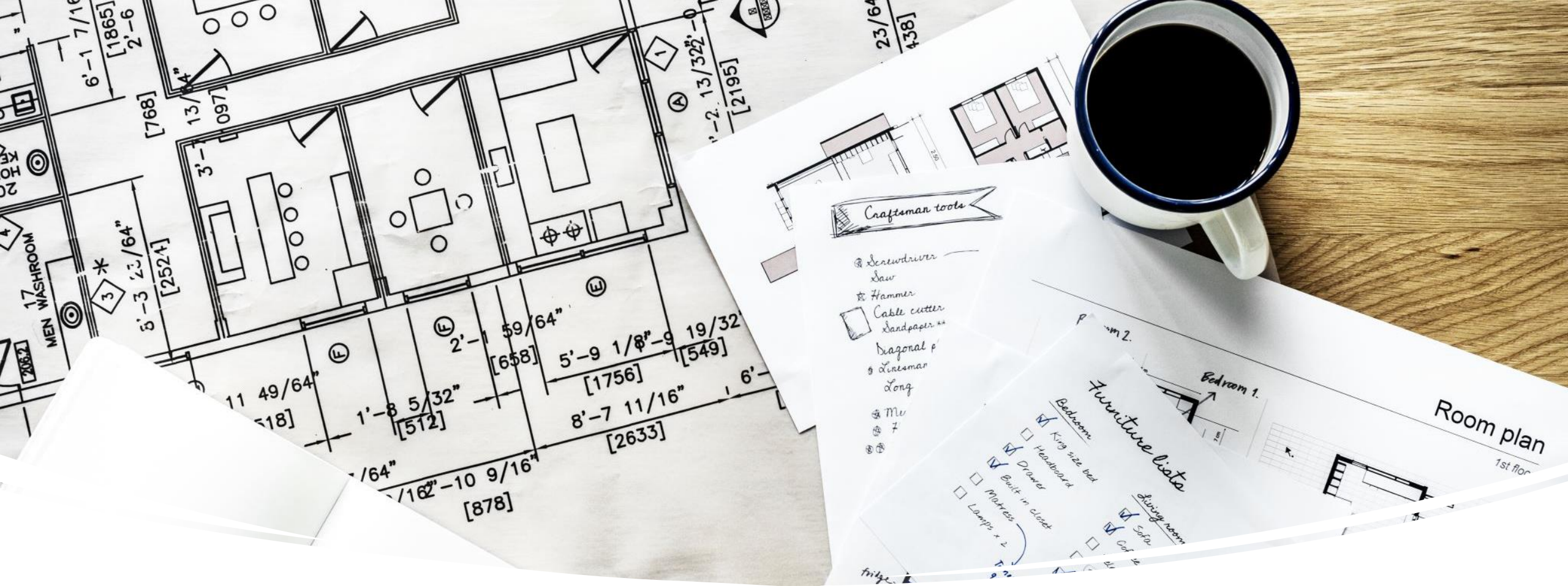
## How much does an ADU cost?



\*National averages from Angi cost guides. January 2023.

**Angi**





# Pre-approved plans

Washington focus

# Pre- approved ADU's- who's doing it in WA?

---

Seattle, 2019

---

Renton, 2021

---

Lacey, Tumwater & Olympia, 2021

---


Leavenworth, 2021

---

Whatcom Housing Alliance, 2023

---

Jefferson County and Port Townsend, 2024?



Why are they  
doing it?

---

ENCOURAGE ADU  
DEVELOPMENT – OF COURSE

---

COST/TIME SAVINGS

---

PREDICTABLE REVIEWS



## Juniper (ADA) 665 SF



Juniper Traditional

## Elm 891 SF



Elm Traditional

# What does it look like?

Leavenworth

600 sq. ft., One Bedroom

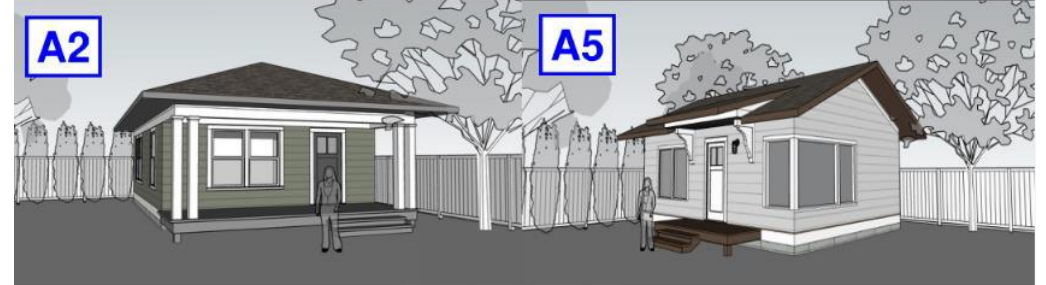
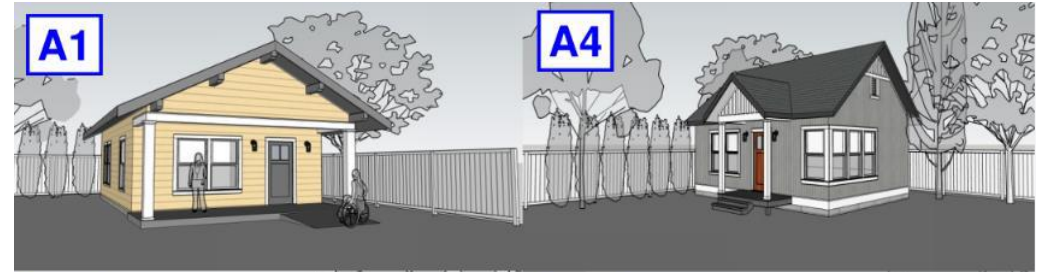


800 sq. ft., Two Bedroom Two-Story



# What does it look like?

Lacey



# What does it look like?

Renton



# How Much Do Pre-approved Plans Cost?

- Orland, CA: \$30,000
- Olympia, Tumwater, Lacey: \$50,000
- Leavenworth: \$60,000





## Is it working?

---

- Most popular in Seattle or Portland
- Generates lots of inquiries
- Pre-reviewed not necessarily pre-approved
- A tool that is politically neutral
- Often outside of builders construction comfort zone
- Cost of construction very high



## Other Options

- Guide to ADU's
- Homeowners Handbook
- ADU Fact Sheets
- Impact fees
- Tax exemption
- Financing partners
- Builder consultation
- Matchmaker program

### HOMEOWNER'S HANDBOOK BUILDING AN ADU: FROM IN BELLINGHAM



BELLINGHAM FOR  
EVERYONE

City of  
Bellingham  
WASHINGTON

## Pasco Accessory Dwelling Units



# Does KRCC Support and Want to Participate?

---

- Updates
- Financial
- Selection process
- Other?





\_\_\_\_\_

-



| Jurisdiction                 | Project Location                  | Funding Source   | Name of Project                                  | Sponsoring Agency                    | Funding Amount | Number Served |
|------------------------------|-----------------------------------|--|--|--------------------------------------|----------------|---------------|
| Kitsap County and all cities | Bremerton                         | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Housing Support for Victims of Human Trafficking | Scarlet Road                         | \$ 100,000.00  | 30            |
| Kitsap County and all cities | Silverdale                        | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Behavioral Health Counseling Enhancement         | Olympic School District OESD 114     | \$ 600,000.00  | 608           |
| Kitsap County and all cities | Poulsbo                           | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Foodbank and Comprehensive Services              | Fishline                             | \$ 95,000.00   | 125           |
| Kitsap County and all cities | Bremerton eventually Port Orchard | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Coordinate Care in KRM's Homeless Shelter        | Kitsap Rescue Mission                | \$ 262,900.00  | 160           |
| Kitsap County and all cities | Silverdale                        | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Animal-Assisted Mental Health Counseling         | One Heart Wild                       | \$ 62,224.00   | 260           |
| Kitsap County and all cities | Port Orchard                      | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Reentry Officer                                  | Reentry Program KCSO                 | \$ 221,094.00  | 200           |
| Kitsap County and all cities | Port Orchard                      | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Recover Outreach and Stabilization Team (ROAST)  | Kitsap Community Resources           | \$ 557,800.00  | 283           |
| Kitsap County and all cities | Bremerton                         | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Homeless Youth Intervention                      | Coffee Oasis                         | \$ 289,000.00  | 1400          |
| Kitsap County and all cities | Port Orchard                      | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Crisis Intervention Officer                      | Crisis Intervention Officer KCSO     | \$ 158,635.00  | 200           |
| Kitsap County and all cities | Bremerton                         | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Improving the Health of High-Risk Mothers        | Kitsap Public Health                 | \$ 190,000.00  | 12            |
| Kitsap County and all cities | Central, South, North             | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | CARES Expansion                                  | CARES Fire Department Navigators     | \$ 375,000.00  | 2000          |
| Kitsap County and all cities | Port Orchard                      | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Crisis Intervention Training                     | Crisis Intervention Training         | \$ 22,500.00   | 90            |
| Kitsap County and all cities | Bremerton                         | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Pendleton Place                                  | Kitsap Mental Health Pendleton Place | \$ 200,000.00  | 72            |
| Kitsap County and all cities | Port Orchard                      | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Mobile Outreach                                  | Kitsap Recovery Center               | \$ 242,335.00  | 100           |
| Kitsap County and all cities | Port Orchard                      | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Transition POD                                   | POD KCSO                             | \$ 350,000.00  | 200           |
| Kitsap County and all cities | Port Orchard                      | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | New Start Jail Services                          | West Sound Treatment Center          | \$ 387,741.00  | 276           |
| Kitsap County and all cities | Bremerton                         | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Navigator  | Agape Navigator                      | \$ 87,583.00   | 500           |
| Kitsap County and all cities | Bremerton                         | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | AIMS   | Agape AIMS                           | \$ 42,905.00   | 100           |
| Kitsap County and all cities | Bainbridge Island                 | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Year-Round Student Support Counseling            | Bainbridge Island Youth Counseling   | \$ 105,000.00  | 300           |
| Kitsap County and all cities | Bremerton                         | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Housing Stability for Vulnerable Populations     | Kitsap Homes of Compassion           | \$ 300,000.00  | 150           |
| Kitsap County and all cities | Silverdale                        | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Housing Stability for Vulnerable Populations     | Eagles Wings                         | \$ 300,000.00  | 150           |
| Kitsap County and all cities | Bremerton                         | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Mental Health Supports for Survivors             | Kitsap Brain Injury                  | \$ 14,387.00   | 300           |

| Jurisdiction                           | Project Location                              | Funding Source   | Name of Project   | Sponsoring Agency                             | Funding Amount  | Number Served |
|--|---|--|---|---|-----------------|---------------|
| Kitsap County and all cities           | Silverdale                                    | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Adaptive Behavioral Therapy for Tribes, Families, Children  | Flying Bagel                                  | \$ 200,000.00   | 56            |
| Kitsap County and all cities           | Bremerton                                     | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Resource Liaison  | West Sound Treatment Center                   | \$ 250,000.00   | 1500          |
| Kitsap County and all cities           | Port Orchard                                  | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Therapeutic Court   | Kitsap County District Court                  | \$433,762.00    | 60            |
| Kitsap County and all cities           | Port Orchard                                  | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Therapeutic Court   | Kitsap County Juvenile Services               | \$143,192.00    | 75            |
| Kitsap County and all cities           | Port Orchard                                  | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Therapeutic Court   | Kitsap County Prosecutor's Office             | \$395,862.00    | 100           |
| Kitsap County and all cities           | Port Orchard                                  | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Therapeutic Court   | Kitsap County Superior Court - Drug Court     | \$636,409.00    | 125           |
| Kitsap County and all cities           | Port Orchard                                  | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Therapeutic Court   | Kitsap County Superior Court - Veterans Court | \$85,775.00     | 25            |
| Kitsap County and all cities           | Bremerton                                     | Mental Health, Chemical Dependency and Therapeutic Court Programs (MHCDTC) | Therapeutic Court   | Bremerton Municipal Courts                    | \$100,000.00    | 30            |
| Kitsap County, Bremerton, Port Orchard | Bremerton                                     | Community Investments in Affordable Housing (CIAH)                         | Evergreen Bright Start Property   | Bremerton Housing Authority                   | \$ 3,424,697.00 | 24            |
| Kitsap County, Bremerton, Port Orchard | Bremerton, Port Orchard, Silverdale           | Community Investments in Affordable Housing (CIAH)                         | Supportive Housing  | Eagle's Wings Coordinated Care                | \$ 245,556.00   | 9             |
| Kitsap County, Bremerton, Port Orchard | Bremerton or Unincorporated Kitsap County     | Community Investments in Affordable Housing (CIAH)                         | FFC Home XIII   | Foundation for the Challenged                 | \$ 150,000.00   | 3             |
| Kitsap County, Bremerton, Port Orchard | Bremerton Area (Unincorporated Kitsap County) | Community Investments in Affordable Housing (CIAH)                         | Almira Affordable Housing   | Housing Kitsap                                | \$ 350,000.00   | 72            |
| Kitsap County, Bremerton, Port Orchard | Port Orchard                                  | Community Investments in Affordable Housing (CIAH)                         | Housing Stabilization Program   | Housing Kitsap                                | \$ 149,810.00   | 60            |
| Kitsap County, Bremerton, Port Orchard | Bremerton                                     | Community Investments in Affordable Housing (CIAH)                         | ADU Project   | Kitsap Mental Health Services                 | \$ 730,415.00   | 5             |
| Kitsap County, Bremerton, Port Orchard | Bremerton                                     | Community Investments in Affordable Housing (CIAH)                         | Pendleton Place O&M   | Kitsap Mental Health Services                 | \$ 699,522.00   | 72            |
| Kitsap County, Bremerton, Port Orchard | Bremerton                                     | Community Investments in Affordable Housing (CIAH)                         | Medical Respite Facility  | Peninsula Community Health Services           | \$ 1,500,000.00 | 670           |
| Bainbridge Island                      | Bainbridge Island                             | Housing and Homeless 1/10 of 1%  | 625 Winslow Way East Affordable Housing Site  | City of Bainbridge Island                     | \$ 3,500,000.00 | 100           |
| Bainbridge Island                      | Bainbridge Island                             | Housing and Homeless 1/10 of 1%  | Subsidizing application fees for affordable housing   | City of Bainbridge Island                     | \$ 50,000.00    |               |
| Poulsbo                                | Poulsbo                                       | Housing and Homeless 1/10 of 1%  | Funding occasional staff for the local severe weather   | City of Poulsbo                               | \$ 2,500.00     |               |
| Poulsbo                                | Poulsbo                                       | Housing and Homeless 1/10 of 1%  | Funding a volunteer coordinator for the local severe weather shelter                                | City of Poulsbo                               | \$ 2,500.00     |               |
| Poulsbo                                | Poulsbo                                       | Housing and Homeless 1/10 of 1%  | Rental subsidies and operational costs of Poulsbo homes   | Kitsap Homes of Compassion                    | \$ 12,000.00    | 4             |
| Poulsbo                                | Poulsbo                                       | Housing and Homeless 1/10 of 1%  | Funding for emergency home repair and home safety equipment installation for low income individuals | City of Poulsbo                               | \$ 30,000.00    | 15            |
| Poulsbo                                | Poulsbo                                       | Housing and Homeless 1/10 of 1%  | Funding for emergency hotel stays   | City of Poulsbo                               | \$ 2,000.00     | 8             |
| Poulsbo                                | Poulsbo                                       | Housing and Homeless 1/10 of 1%  | Nordic Cottages   | Housing Kitsap                                | \$ 250,000.00   |               |
| Poulsbo                                | Poulsbo                                       | Housing and Homeless 1/10 of 1%  | Salaries for staff members doing housing-related work or behavior health-related work               | City of Poulsbo                               | \$ 130,000.00   |               |

# Kitsap County Community Investments in Affordable Housing

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Department of Human Services

Kitsap Regional Coordinating Council

March 5, 2024



# Strategic Planning Team

- ◆ Stakeholder Representation
  - ◆ County staff
  - ◆ City Staff (Port Orchard & Bremerton)
  - ◆ PHAs
  - ◆ Non-profit developer
  - ◆ Builder
  - ◆ Service Providers
  - ◆ Equity/Housing Justice
- ◆ 3 Meetings over six weeks
- ◆ Resulted in first policy plan



# Who CIAH Serves

**1590 -> ~\$4.5M**

- ◇ Any of the following earning less than 60% of Area Median Income (AMI):
  - ◇ Persons with behavioral health disabilities;
  - ◇ veterans;
  - ◇ senior citizens;
  - ◇ Persons who are homeless or at-risk of being homeless, including families with children;
  - ◇ unaccompanied homeless youth or young adults;
  - ◇ persons with disabilities; or
  - ◇ domestic violence survivors

**1406 -> ~\$475,000**

- ◇ Any person earning less than 60% of Area Median Income (AMI):

|   | 30% AMI  | 60% AMI  |
|---|----------|----------|
| 1 | \$22,900 | \$45,800 |
| 2 | \$26,150 | \$52,300 |
| 3 | \$29,400 | \$58,800 |
| 4 | \$32,650 | \$65,300 |

# What CIAH Does

1590 -> ~\$5M

At least 60% of the funds must be used to:

- ♦ **Construct** or **acquire** affordable housing (emergency shelter, transitional housing, and supportive housing [PSH]) which may include new units of affordable housing within an existing structure, and facilities providing housing-related services, or acquiring land for these purposes; **or**
- ♦ **Construct** or **acquire** behavioral health-related facilities, or acquiring land for these purposes; **or**
- ♦ Fund the **operations** and **maintenance** costs of new units of affordable housing and facilities where housing-related programs are provided, or newly constructed evaluation and treatment centers.

Up to 40% may be used on:

- ♦ operation, delivery, or evaluation of behavioral health treatment programs and services or housing-related services.

# What CIAH Does

1406 -> ~\$475,000

- ◆ Acquire, rehabilitate, or construct affordable housing
  - ◆ May include new units within an existing structure or facilities providing supportive housing services
- ◆ Operation and maintenance costs of new units of affordable or supportive housing
- ◆ Rental assistance

# Process Flow





# Review Process

## Capital Grant Review Committee

- 8-member committee reviews and scores applications with County staff, re-built annually.
  - 3 members – 1 each to represent North, Central, and South Kitsap, selected by that commissioner.
  - 4 members – 1 each to represent Bremerton, Poulsbo, Bainbridge Island, and Port Orchard, chosen by that Mayor.
  - 1 member chosen at-large, selected jointly by the Commissioners
- Recommendations are provided with a 30-day comment period
- Board of County Commissioners gets final approval

# 2024 Overview

- ◆ \$7,250,000 made available
- ◆ 85% (\$6.15M) of CIAH went to Capital
  - ◆ Acquisition, Rehab/Construction, and Pre-development
- ◆ 15% to Services
  - ◆ Rental Assistance and Operations & Maintenance
- ◆ \$3.6M Disbursed as of 2/27/24
  - ◆ Acquisition, rental assistance, O&M



# Gaps & Considerations

- ◆ Money alone isn't enough
- ◆ Development capacity (non profits)
- ◆ Continued funding coordination
- ◆ Leveraging other funding
- ◆ Geographic equity

## 2020 ECONorthwest Report

- ◆ Revolving loan fund
- ◆ Countywide Land Trust
- ◆ Regulations and Incentives





Treatment Sales Tax : 1/10th of 1%

Mental Health, Chemical Dependency,  
Therapeutic Courts





**WHO IS  
ELIGIBLE**



**Therapeutic Courts**

**Emergency, Transitional,  
Supportive Housing**

**Services  
Mental Health**

**Services  
Substance Use**

**Services  
Gambling**

**Prevention  
All Ages**



**Grass Roots  
Organizations  
Filling in the GAPS**







- **Pressure on smaller agencies to provide solutions**



- **Perpetuating Cycles of Addiction and Homelessness**

- **Essential Foundational Supports**







## Program Spotlight: Kitsap County Sheriff's Crisis Intervention Coordinator (CIC)

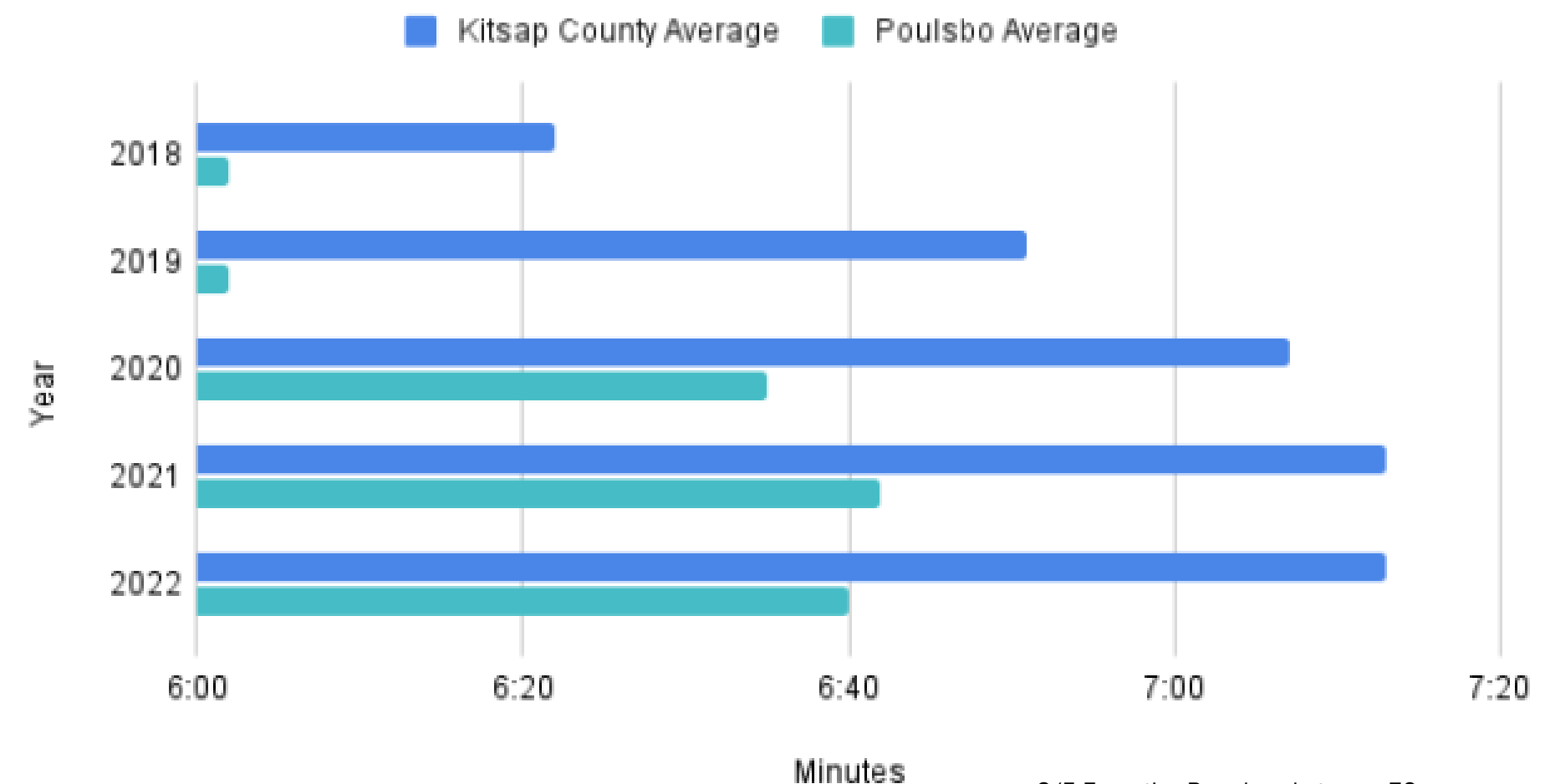
The CIC works to divert people experiencing mental health needs away from the criminal justice system and toward treatment through referrals to the proper social agencies, whenever available and appropriate.

- **Housing**
  - Subsidized
  - Transitional / emergency
  - Low-to-no barrier
  - Affordable

- **Expand Community Health Care**
  - Ease of access to services
  - Stabilization beds
  - Diversion beds
  - Medical Detox

CARES created in 2021, a multidisciplinary team aimed to prevent crisis, in the field and connect individuals to services.

### Priority 1 and 2 Response Times



**Without the proper foundational support structures of a community, the entire community suffers from the lack of the basics.**







# Hannah Shockley

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## Program Planner

## Department of Human Services

Mental Health, Chemical Dependency, Therapeutic Courts

Email: [hshockle@Kitsap.gov](mailto:hshockle@Kitsap.gov)

Phone: 360-337-4827



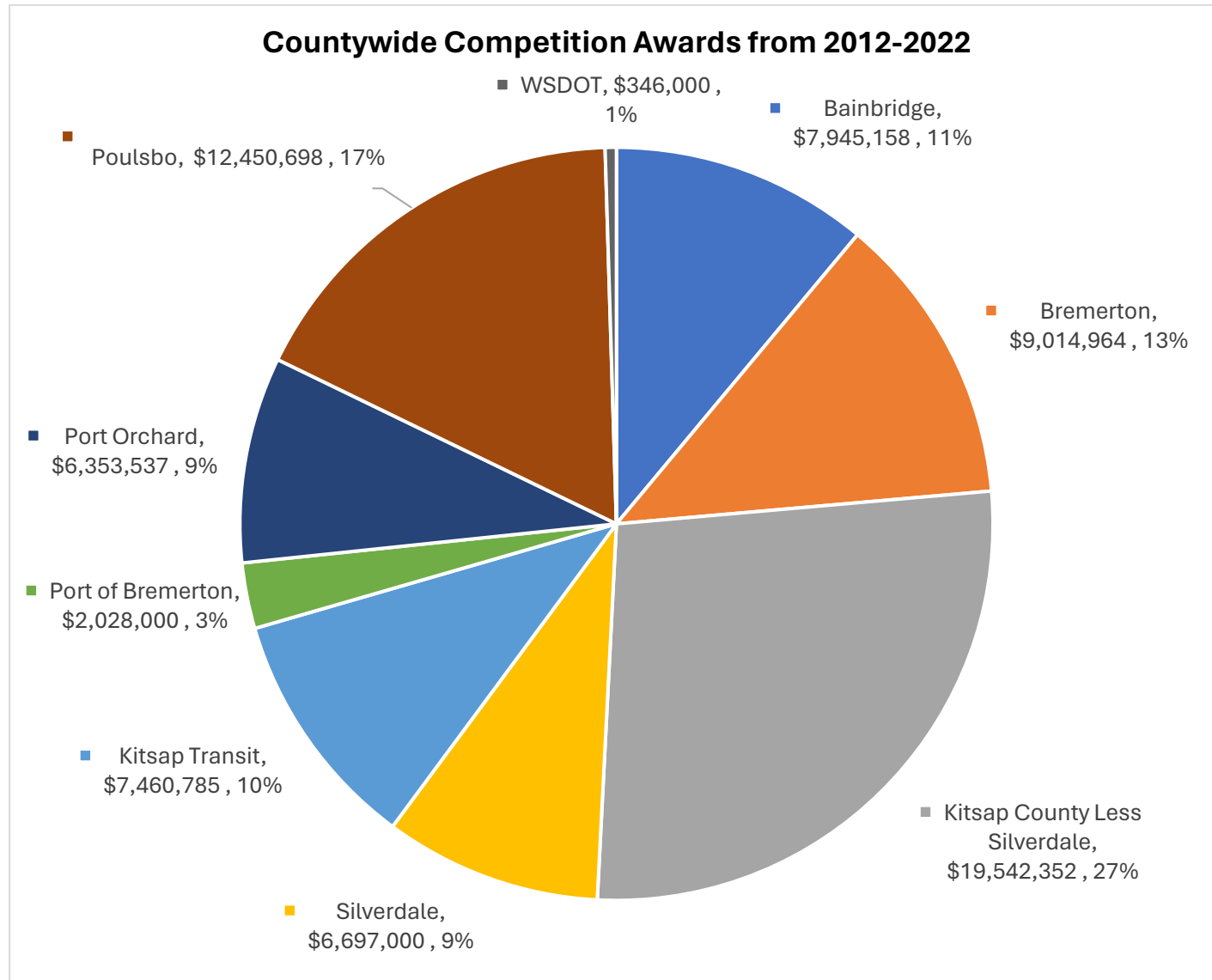
## Kitsap Regional Coordinating Council

### Federal Transportation Funds Awarded through the Countywide Competition from 2012-2022

v.2/29/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Puget Sound Regional Council's Regional competition forum for Federal Highway Administration's (FHWA) Surface Transportation Program (STP) funds from 2012-2022. This data is inclusive of both returned funds and contingency project funding.

| Jurisdiction                       | Award Year                               | Countywide Funding Amount | Percentage | Population (2023 OFM Data) | % of Population |
|------------------------------------|--|---------------------------|------------|----------------------------|-----------------|
| Bainbridge Island                  | 2012, 2013, 2014, 2016, 2018, 2020, 2021 | \$7,945,158               | 11%        | 25,180                     | 9%              |
| Bremerton                          | 2012, 2014, 2016, 2018, 2020, 2021, 2022 | \$9,014,964               | 13%        | 44,640                     | 16%             |
| Kitsap Transit                     | 2012, 2014, 2016, 2018, 2020, 2021, 2022 | \$7,460,785               | 10%        | N/A                        | N/A             |
| Kitsap County (without Silverdale) | 2012, 2014, 2016, 2018, 2020 2021, 2022  | \$19,542,352              | 27%        | 162,767                    | 57%             |
| Silverdale                         | 2014, 2016, 2018                         | \$6,697,000               | 9%         | 20,733 (2020 Census)       | 7%              |
| Poulsbo                            | 2012, 2014, 2016, 2020, 2021, 2022       | \$12,450,698              | 17%        | 12,400                     | 4%              |
| Port Orchard                       | 2012, 2014, 2016, 2018, 2022             | \$6,353,537               | 9%         | 17,480                     | 6%              |
| Port of Bremerton                  | 2014                                     | \$2,028,000               | 3%         | N/A                        | N/A             |
| WSDOT                              | 2014                                     | \$346,000                 | 0%         | N/A                        | N/A             |
| <b>TOTAL</b>                       |  | \$71,838,494              |            | 283,200                    |                 |





## Kitsap Regional Coordinating Council

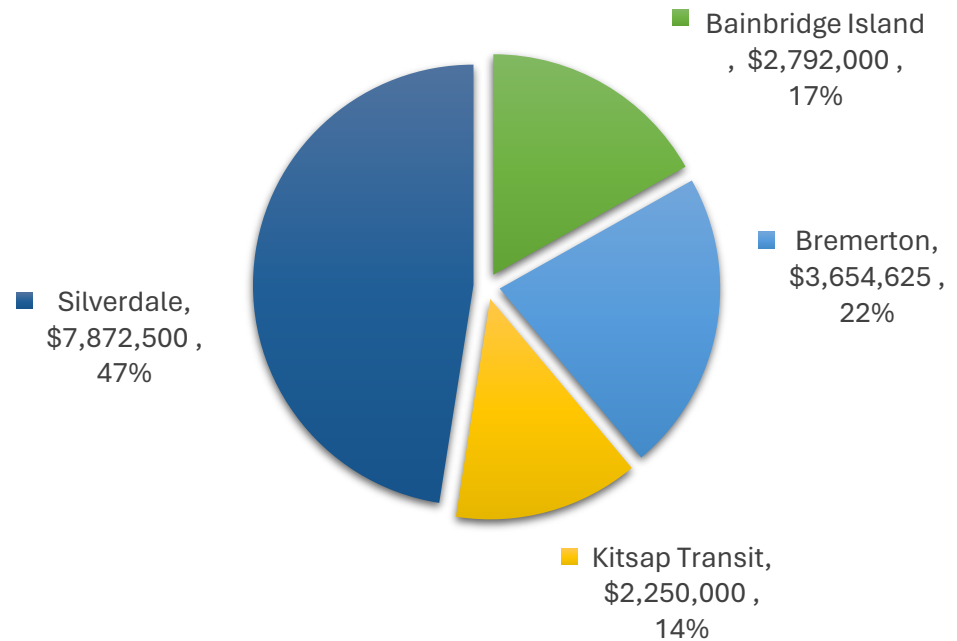
### Federal Transportation Funds Awarded through the Regional Competition from 2012-2022

v.2/29/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Kitsap Regional Coordinating Council's Countywide Competition forum for Federal Highway Administration (FHWA) funds from 2012-2022.

| Jurisdiction      | Amount        | Percentage |
|-------------------|---------------|------------|
| Bainbridge Island | \$ 2,792,000  | 17%        |
| Bremerton         | \$ 3,654,625  | 22%        |
| Kitsap Transit    | \$ 2,250,000  | 14%        |
| Silverdale        | \$ 7,872,500  | 48%        |
| Total             | \$ 16,569,125 | 100%       |

### Regional Competition Funding Awarded from 2012-2022



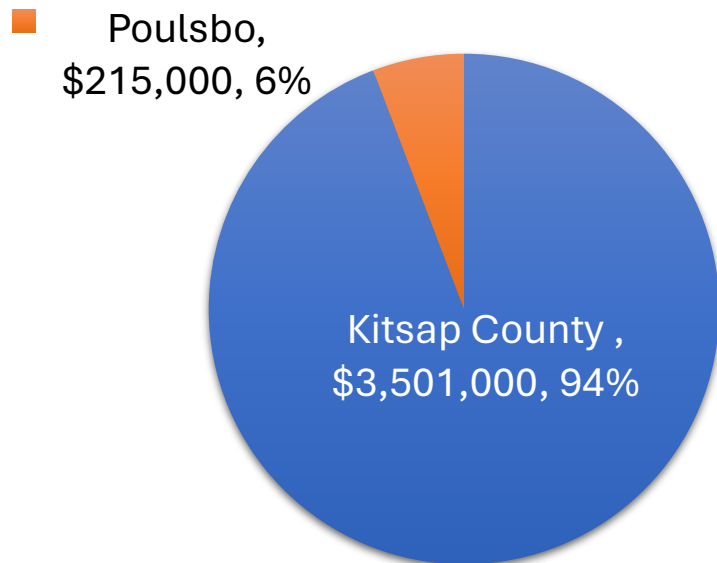


**Federal Transportation Funds Awarded through the  
Rural Town Centers and Corridors (RTCC) forum from 2012-2022**

v.2/29/2024

This page shows the allocation of awards to Kitsap jurisdictions from the Puget Sound Regional Council's Rural Town Centers and Corridors forum for Federal Highway Administration's (FHWA) Surface Transportation Program (STP) from 2012-2022.

**Rural Town Centers and Corridors  
(RTCC) Funding Awarded from 2012-  
2022**



| Jurisdiction                 | Regional Funding Amount | Percentage |
|------------------------------|-------------------------|------------|
| Kitsap County                | \$3,501,000             | 94%        |
| Poulsbo (no longer eligible) | \$215,000               | 6%         |
| <b>TOTAL</b>                 | <b>\$3,716,000</b>      |            |

| Kitsap Regional Coordinating Council Revenue and Expense Report for Work Completed in 2024 |               |        |        |        |        |        |        |        |        |         |         |         |               |            |               |                |
|--|---------------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------------|------------|---------------|----------------|
| CASH BASIS   |               |        |        |        |        |        |        |        |        |         |         |         |               |            |               |                |
| Draft v. 2-24-24   |               |        |        |        |        |        |        |        |        |         |         |         |               |            |               |                |
| Invoice Number   | 2024-1        | 2024-2 | 2024-3 | 2024-4 | 2024-5 | 2024-6 | 2024-7 | 2024-8 | 2024-9 | 2024-10 | 2024-11 | 2024-12 |               |            |               |                |
| Work conducted in:   | Jan.          | Feb.   | March  | April  | May    | June   | July   | Aug.   | Sept.  | Oct.    | Nov.    | Dec.    | YTD           | Budgeted   | % Budget Year | % Budget Spent |
| Revenue  |               |        |        |        |        |        |        |        |        |         |         |         |               |            |               |                |
| Member Dues  |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | \$ 243,000 | N/A           | 0.00%          |
| Events/Receptions  |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | N/A        | N/A           | N/A            |
| Application Fees   |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | N/A        | N/A           | N/A            |
| Other  |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | N/A        | N/A           | N/A            |
|  |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | N/A        | N/A           | #VALUE!        |
|  |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | N/A        | N/A           | #VALUE!        |
| Total Carry Forward  | \$ 134,801.57 |        |        |        |        |        |        |        |        |         |         |         |               | N/A        | N/A           | N/A            |
| Total Revenue  | \$ 134,801.57 |        |        |        |        |        |        | \$ -   | \$ -   | \$ -    | \$ -    | \$ -    | \$ 134,801.57 |            |               |                |
| Operating Expenses   |               |        |        |        |        |        |        |        |        |         |         |         |               |            |               |                |
| Triangle Invoice Total   | \$22,226.67   |        |        |        |        |        |        |        |        |         |         |         | \$ 22,226.67  | \$ 214,166 | 0%            | 10.38%         |
| Triangle labor/expenses  | \$ 22,226.67  |        |        |        |        |        |        |        |        |         |         |         | \$ 22,226.67  | \$ 211,315 | 0%            | 10.52%         |
| Subcontractor Expenses   |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | \$ 0       | 0%            | n/a            |
| Room Rentals   |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | \$ 2,500   | 0%            | 0.00%          |
| Reception Expenses   |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | \$ 350     | 0%            | 0.00%          |
| Auditor's Office   |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | \$ 5,000   | 0%            | 0.00%          |
| Legal Services   |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | \$ 3,000   | 0%            | 0.00%          |
| RMSA Insurance   | \$4,280.00    |        |        |        |        |        |        |        |        |         |         |         | \$ 4,280.00   | \$ 4,123   | 0%            | 103.81%        |
| Reserves   |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | \$ 1,000   | 0%            | 0.00%          |
| Miscellaneous  |               |        |        |        |        |        |        |        |        |         |         |         | \$ -          | \$ 420     | 0%            | 0.00%          |
| Total Op. Expenses   | \$ 26,506.67  | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -   | \$ -    | \$ -    | \$ -    | \$ 26,506.67  | \$ 227,708 | 0%            | 11.64%         |
| Net Income   |               |        |        |        |        |        |        |        |        |         |         |         | \$ 108,294.90 |            |               |                |
| Total Reserves   | \$25,000      |        |        |        |        |        |        |        |        |         |         |         | \$25,000.00   |            |               |                |

2023 total revenue246302

2023 total expenses\$ 195,257.71

Carryforward from 2023\$ 51,044.29