



Kitsap Regional Coordinating Council

The Kitsap Peninsula is the home of sovereign Indian nations, namely the Suquamish and Port Gamble S'Klallam Tribes.

KRCC Board Meeting Agenda

v. 6/23/2022

Date: June 28, 2022

Time: 11:00 AM – 11:30 AM

Place: This is an online meeting due to the COVID-19 pandemic. Board members will be participating virtually.

To participate:

- To participate in the video conference and view the screen share:
<https://us06web.zoom.us/j/88278378408>. If you are joining by video, please add your affiliation after your name.
- To participate by phone only: Dial 253 215 8782 and enter the Webinar ID: 882 7837 8408
- To participate in/view webinar in person: The webinar will be streamed in Chambers at the Norm Dicks Government Center at 345 6th Street, Bremerton, WA 98337.

Note that this meeting will be recorded via Bremerton Kitsap Access Television (BKAT).

1. Welcome and Introductions

2. Chair's Comments

3. Full Discussion/Action Items

- A. Review the process for amending appendices of the Countywide Planning Policies ([CPP Appendix A](#)) Page 2
- B. **ACTION:** Approve the [Draft Population and Employment Growth Targets as an appendix to the KRCC Countywide Planning Policies](#) Page 3
 - i. Reference: [Growth Targets timeline](#) Page 8
- C. Information: [memo regarding KRCC fall calendar updates](#) Page 9

4. Public Comment*

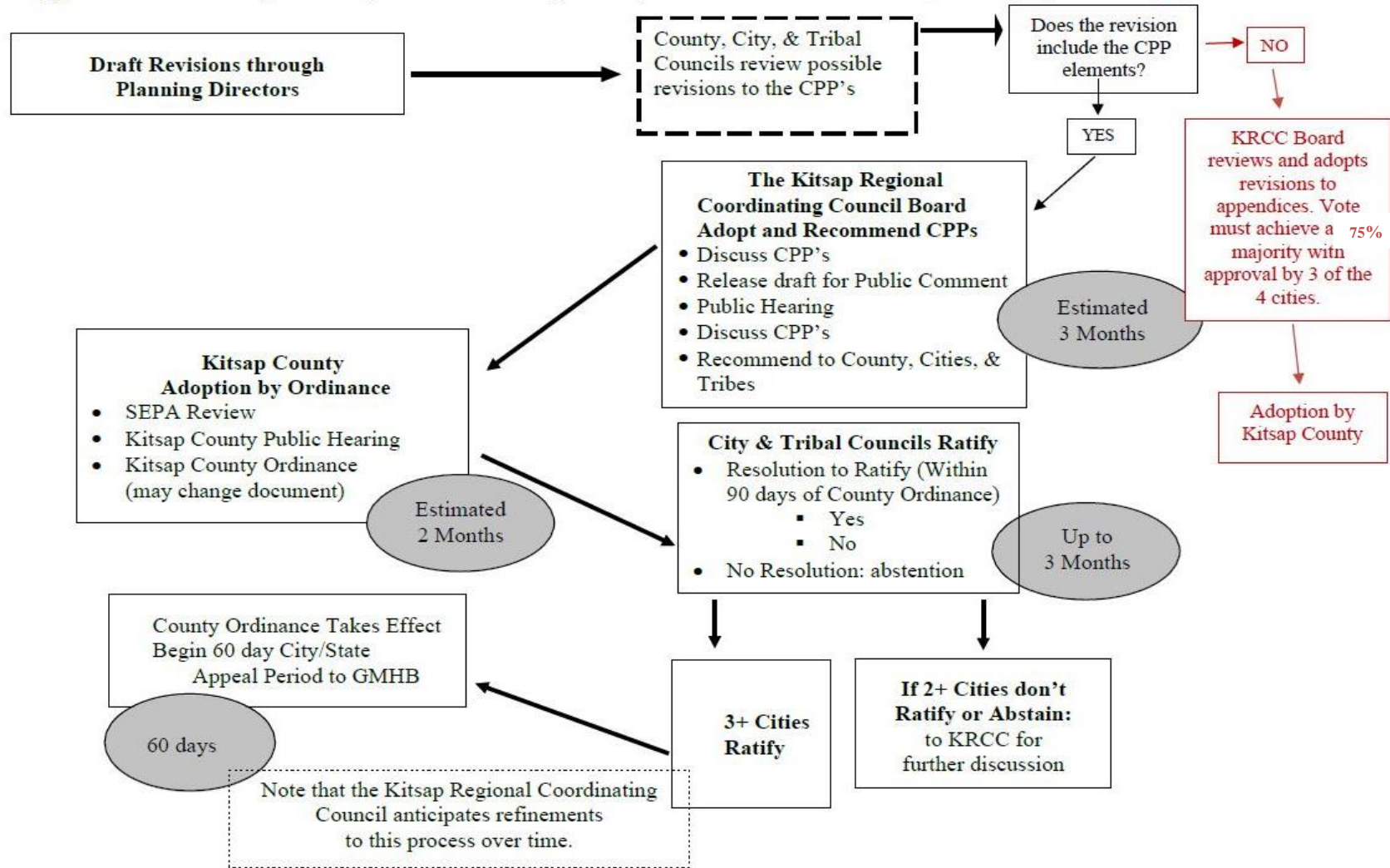
5. KRCC Board Questions, Concerns, and Announcements*

6. Adjourn

* Standing agenda item

The KRCC Board meeting agendas are available prior to the meeting date online at www.kitsapregionalcouncil.org and available in large-print format upon request. If you need accessibility accommodations for this public meeting, please contact Sophie Glass at (360) 337-4960 or via email at sglass@kitsapregionalcouncil.org by 12 PM on the Wednesday before the meeting.

Appendix A: Kitsap Countywide Planning Policy Ratification Process



Adopted by Kitsap County Ordinance 601-2021

October 11, 2021

KITSAP COUNTYWIDE PLANNING POLICIES



Appendix B-1: Population Distribution Through 2036

Jurisdiction	Census 2010¹	Population Growth²	2036 Targets³
City of Bremerton	37,729	14,288	52,017
Bremerton UGA	9,082	4,013	13,095
Total Bremerton	46,811	18,301	65,112
City of Bain bridge Island	23,025	5,635	28,660
City of Port Orchard	12,323	8,235	20,558
Port Orchard UGA	15,044	6,235	21,279
Total Port Orchard	27,367	14,470	41,837
City of Poulsbo	9,222	1,330	10,552
Poulsbo UGA	478	3,778	4,256
Total Poulsbo	9,700	5,108	14,808
Central Kitsap UGA	22,712	11,100 6,764	30,476 29,476
Silverdale UGA	11,220 15,556	8,779 8,779	23,335 24,335
Kingston UGA	2,074	2,932	5,006
UGA (Includes Cities) Total	145,434	61,989	209,234
Rural Non UGA	102,022 147,245	10,000 61,989	122,337 147,245
Total County	251,133	80,438	331,571

¹2010 Census data reflects incorporated city and UGA boundaries as of August 31, 2012

²Population growth reflects new residents through the 2035 planning horizon

³Changes in City or UGA boundaries during the planning horizon may affect the population distributions. This table may be updated periodically to reflect such changes. These updates do not constitute policy changes to the CPP's and will not require adoption and ratification by member agencies.

Appendix B-1: Population Distribution Through 2044

<u>Jurisdiction</u>	<u>2020 Population (US Census)</u>	<u>2020-2044 Population Growth</u>	<u>2044 Population Target</u>
<u>Metropolitan Cities</u>			
<u>Bremerton</u>	<u>43,505</u>	<u>20,252</u>	<u>63,757</u>
<u>Bremerton UGA</u>	<u>10,105</u>	<u>2,762</u>	<u>12,867</u>
<u>Core City</u>			
<u>Silverdale</u>	<u>19,675</u>	<u>9,896</u>	<u>29,571</u>
<u>High-Capacity Transit Communities</u>			
<u>Bainbridge Island</u>	<u>24,852</u>	<u>4,524</u>	<u>29,376</u>
<u>Kingston</u>	<u>2,435</u>	<u>3,200</u>	<u>5,635</u>
<u>Port Orchard</u>	<u>15,587</u>	<u>10,500</u>	<u>26,087</u>
<u>Port Orchard UGA</u>	<u>15,370</u>	<u>3,552</u>	<u>18,922</u>
<u>Poulsbo</u>	<u>11,975</u>	<u>4,581</u>	<u>16,556</u>
<u>Poulsbo UGA</u>	<u>528</u>	<u>1,065</u>	<u>1,593</u>
<u>Urban Unincorporated</u>			
<u>Central Kitsap UGA</u>	<u>24,741</u>	<u>5,000</u>	<u>29,741</u>
<u>Rural Areas</u>			
<u>Rural</u>	<u>106,865</u>	<u>5,415</u>	<u>112,280</u>

Source: 2020 Census Redistricting File, PSRC 2018 Regional Forecast, VISION 2050 regional growth strategy adopted per General Assembly action 10-30-2020

During a Comprehensive Plan review process, a city and its associated UGA may transfer population and employment between the two jurisdictions with approval by elected bodies from both jurisdictions, while not exceeding the overall targets. KRCC shall update the CPPs via an amendment after these changes are complete. See UGA-5 i for more details and information.

Kitsap Regional Coordinating Council

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Kitsap County

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City of Bainbridge Island

Commissioner Charlotte Garrido
Commissioner Ed Wolfe
Kitsap County

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Council Member Leslie Dauge
Council Member Greg Wheeler
Council Member Dino Davis

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Council Member Wayne Roth
Council Member Steve Benkowski
City of Bainbridge Island

Mayor Tim Matthes
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Council Member Jeff Cartwright
City of Port Orchard

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Council Chair Jeremy Sullivan
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Naval Base Kitsap

Executive Director John Clauson
Kitsap Transit

Mary McClure
Executive Manager
McClure Consulting LLC

Alternate
Ex-Officio Member
Associate Member

Executive Committee

P.O. Box 1934
Kingston, WA 98346
360-377-4900 (voice)
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www.kitsapregionalcouncil.org

Countywide Planning Policy: Appendix B-2

Kitsap Countywide Employment Targets: 2010 — 2036

Originally Adopted by Resolution (No. 2014-01),
by the KRCC Executive Board: July 22, 2014

Countywide Employment/ Population Ratio: 2.65

	Growth Allocation:		Sector Share Summary	
	2010	2036	Commercial	Industrial
	Total Job Growth	Percent Job Growth	Job Growth	Job Growth
Bremerton City	18,003	39%	13,493	4,509
Bremerton UGA	1,385	3%	962	422
Bainbridge Island	2,808	6.1%	1,984	823
Port Orchard City	3,132	6.8%	2,571	560
Port Orchard UGA	1,846	4%	1,712	134
Poulsbo City	4,155	9%	3,607	548
Poulsbo UGA	46	0.1%	44	2
Central Kitsap UGA	1,200	2.6%	1,030	174
Silverdale UGA	9,106	19.7%	6,679	2,427
Kingston UGA	600	1.3%	437	163
Urban UGA (includes Cities)	42,281	91.6%	32,521	9,760
Rural Non-UGA	3,877	8.4%	2,817	1,060
Total County	46,158	100%	35,338	10,820

Appendix B-2: Employment Distribution Through 2044

<u>Jurisdiction</u>	<u>2020 Employment (US Census)</u>	<u>2020-2044 Employment Growth</u>	<u>2044 Employment Target</u>
<u>Metropolitan Cities</u>			
<u>Bremerton</u>	<u>44,083*</u>	<u>14,175</u>	<u>58,258</u>
<u>Bremerton UGA</u>	<u>1,401</u>	<u>2,434</u>	<u>3,835</u>
<u>Core City</u>			
<u>Silverdale</u>	<u>13,281</u>	<u>11,416</u>	<u>24,697</u>
<u>High-Capacity Transit Communities</u>			
<u>Bainbridge Island</u>	<u>9,176</u>	<u>1,927</u>	<u>11,103</u>
<u>Kingston</u>	<u>1,077</u>	<u>1,400</u>	<u>2,477</u>
<u>Port Orchard</u>	<u>8,562</u>	<u>5,400</u>	<u>13,962</u>
<u>Port Orchard UGA</u>	<u>2,683</u>	<u>1,500</u>	<u>4,183</u>
<u>Poulsbo</u>	<u>7,638</u>	<u>3,903</u>	<u>11,541</u>
<u>Poulsbo UGA</u>	<u>78</u>	<u>97</u>	<u>175</u>
<u>Urban Unincorporated</u>			
<u>Central Kitsap UGA</u>	<u>3,985</u>	<u>1,470</u>	<u>5,455</u>
<u>Rural Areas</u>			
<u>Rural</u>	<u>22,896*</u>	<u>2,301</u>	<u>25,197</u>

Source: 2020 Census Redistricting File, PSRC Employment Database PSRC 2018 Regional Forecast, VISION 2050 regional growth strategy adopted per General Assembly action 10-30-2020

* Represents all employment including jobs covered and not covered under the WA State Unemployment Insurance Program.

Represents uniformed military personnel assigned to major regional installations (per VISION 2050).

* Note: In the City of Bremerton, 7,982 of 44,083 jobs in 2020 are held by military personnel. In the Rural Areas, 3,100 of the 22,896 jobs in 2020 are held by military personnel.

During a Comprehensive Plan review process, a city and its associated UGA may transfer population and employment between the two jurisdictions with approval by elected bodies from both jurisdictions, while not exceeding the overall targets. KRCC shall update the CPPs via an amendment after these changes are complete. See UGA-5 i for more details and information.

Proposed KRCC Growth Allocation Timeline

Draft v. 6-23-22

Month	KRCC Board (1st Tuesday)	LUTAC (2nd Thursday)	PlanPOL (3rd Tuesday)	LDC Inc.	PSRC	Jurisdictions' Councils
Feb	KRCC Board receive update on growth target process	Create sub-groups* (HCT communities + Metropolitan/UG As) and have full LUTAC workshop if needed	Educational session with PlanPOL re: target setting	Maintain shared spreadsheet; provide technical support as needed		
Mar		LUTAC continues work on growth targets	PlanPOL review preliminary growth targets and missing information KRCC hold individual meetings with PlanPOL	Maintain shared spreadsheet; provide technical support as needed		
Apr		LUTAC reached consensus on draft growth targets	Cancelled PlanPOL meeting	Maintain shared spreadsheet; provide technical support as needed	Review of draft growth targets	Review draft growth targets (late April "roadshow")
May	Status update on growth target process	LUTAC recommends growth targets to PlanPOL	PlanPOL recommends draft growth targets to Board	Maintain shared spreadsheet; provide technical support as needed	Provide feedback on draft growth targets	Review draft growth targets
June	KRCC Board reviews draft growth targets	LUTAC makes adjustments based on Board review		Maintain shared spreadsheet; provide technical support as needed		Review draft growth targets
June 28	KRCC Board votes on draft growth targets; Begin process to update CPP appendix				(July) Check-in in Q3 when OFM releases final numbers	

We are here

*Subgroups will be open to all LUTAC members but mainly relevant to HCT and Metropolitan jurisdictions + County. All LUTAC members will receive materials; scheduling will defer to relevant LUTAC members.



Memo to the Kitsap Regional Coordinating Council (KRCC) Board

KRCC Fall Calendar updates
6.23.22

Since the 2022 KRCC work plan for early fall is light, KRCC Executive Committee recommended that:

The August 18 Executive Committee meeting will be canceled. The Executive Committee will approve invoices, review September Committee agendas, and address any other administrative decisions needed over the summer via email.

KRCC Board will meet on October 4 instead of on September 6. The Executive Committee will request that other Kitsap Boards who are currently scheduled to meet on October 4 during KRCC's usual time to adjust their timing so KRCC can meet at its usual time of 10:15am-12:15 pm.

Because coordination with other Boards is necessary before these changes can be finalized, these changes are considered tentative. Please consult the calendar on the KRCC website, www.kitsapregionalcouncil.org, for the most up-to-date calendar information, and watch for calendar invitation updates from KRCC staff.