Kitsap Regional Coordinating Council

The Kitsap Peninsula is the home of sovereign Indian nations, namely the Suquamish and Port Gamble S'Klallam Tribes.

KRCC Board Meeting Agenda
v. 6/2/2022

Date: June 7, 2022
Time: 10:15 AM – 12:15 PM
Place: This in an online meeting due to the COVID-19 pandemic. Board members will be participating virtually.
To participate:

- To participate in the video conference remotely and view the screen share: https://us06web.zoom.us/j/88278378408. If you are joining by video, please add your affiliation after your name.
- To participate by phone only: Dial 253 215 8782 and enter the Webinar ID: 882 7837 8408
- To participate in/view webinar in person: The webinar will be streamed in Chambers at the Norm Dicks Government Center at 345 6th Street, Bremerton, WA 98337.

Note that this meeting will be recorded via Bremerton Kitsap Access Television (BKAT).

1. **Welcome and Introductions**

2. **Chair's Comments**

3. **Consent Agenda** (vote)
   A. ACTION: Approve the 5/3/2022 KRCC Board meeting summary   Page 3
   B. Review the 4/17/2022 Executive Committee meeting summary *(Reference Packet page 2)*

4. **Full Discussion/Action Items**
   A. Review KRCC plan regarding shift to hybrid public meetings   Page 11
   B. ACTION: Approve the recommended Countywide Transportation Projects and Contingency List   Page 12
   C. Review the Draft Population and Employment Growth Targets Amendment to the Countywide Planning Policies as Appendix B   Page 15
      i. Reference: CPP Appendix A - Amendment Approval Process *(Reference Packet page 6)*
      ii. Reference: Full Countywide Planning Policies web link (adopted/ratified 2021)

5. **KRCC Committee Reports**
   A. Land Use Items
      i. Reference: Growth Targets Timeline *(Reference Packet page 7)*

   B. Transportation Items
      i. Reference: Thank you letter from the KRCC Board to WA legislators who voted in favor of the Move Ahead WA package *(Reference Packet page 8)*
      ii. Reference: Transportation Competition Timeline *(Reference Packet page 9)*

The KRCC Board meeting agendas are available prior to the meeting date online at www.kitsapregionalcouncil.org and available in large-print format upon request. If you need accessibility accommodations for this public meeting, please contact Sophie Glass at (360) 337-4960 or via email at sglass@kitsapregionalcouncil.org by 12 PM on the Wednesday before the meeting.

6. **PSRC Board and Committee Reports**
    A. PSRC Committees and Boards Report *(Reference Packet page 10)* and other updates*
        i.   Updates from the PSRC Executive Board
        ii. Updates from the Growth Management Policy Board
        iii. Updates from the Transportation Policy Board
        iv. Updates from the Economic Development District Board

7. **Corridor Committee Reports***

8. **KRCC Emergent and Countywide Issues***
    Report out on new and upcoming land use policies or work of interest*

9. **Staff Report**
    A. KRCC Income Statement*   Page 20

10. **Public Comment**

11. **KRCC Board Questions, Concerns, and Announcements**

12. **Adjourn**

    ***Standing agenda item

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6/7/22 KRCC Board Meeting action packet page 2

Kitsap Regional Coordinating Council

The Kitsap Peninsula is the home of sovereign Indian nations, namely the Suquamish and Port Gamble S'Klallam Tribes.

DRAFT KRCC Board Meeting Summary
v. 5-12-2022

Date: **May 3, 2022**
Time: 10:00 am – 12:00 pm
Remote meeting via Zoom

Decisions
The KRCC Board approved: • February 1, 2022 KRCC Board Meeting Summary • 2021 Annexation Report • Update to the Call for Projects for the Countywide Transportation Competition

Actions	Who?	Status
Double check whether annual Annexation Report is an Appendix to CPPs	KRCC Staff	Complete
Update the Call for Transportation Projects and post on KRCC website	KRCC Staff	Complete
Conduct air quality scoring for Transportation Competition projects	KRCC Staff	Complete
Look into shifting the 5/19 Executive Committee meeting earlier to allow members to attend the transit center groundbreaking ceremony.	KRCC Staff	Complete

1. Welcome and Introductions

KRCC Chair/Kitsap County Commissioner Rob Gelder welcomed the Executive Board to the virtual meeting. The Chair welcomed new KRCC Board member Bremerton Council Member Denise Frey.

2. Chair's Comments

The Chair noted that this meeting had a full agenda with many presentations including from WA Department of Commerce and Transportation Technical Advisory Committee (TransTAC) Committee members.

KRCC meetings are planned to remain virtual through June, including the brief KRCC Board meeting on June 28. KRCC is developing plans to begin hybrid meetings in September, though plans may continue to adapt depending on how local guidance and public health circumstances evolve.

3. Presentation

• Presentation on HB 1220 by Department of Commerce

Laura Hodgson from Department of Commerce (Commerce) presented on guidance Commerce is developing to assist jurisdictions in meeting requirements of House Bill 1220. Jurisdictions will need to address state-projected housing needs to plan for and accommodate housing affordable to all economic segments as part of their comprehensive plan revision process. Presentation slides and a video recording of the meeting are available on the KRCC website, kitsapregionalcouncil.org.

The Presenter, Laura Hodgson, and Commerce Housing Team Lead, Anne Fritzel, responded to members questions after the presentation.

Q: Will the available funding be used to support jurisdictions' work with the County to do demographic research to determine local needs and/or to derive data and develop plans?

A: Commerce will develop projected housing needs numbers taking county-specific information into account. "Periodic update funds" can be used to help county and jurisdictions understand their housing needs and weigh in on how the needs will be allocated. For jurisdictions with populations over 10,000, some data is available through an online "housing toolkit" offered on the website of the Washington Center for Real Estate Research. Local planners will also be pulling data from US Census.

Q: Is Department of Commerce's expectation that jurisdictions will work together to create countywide level plans that take into account AMI specifications and demographics, and that plans will specify what housing types will be built and where?

A: Jurisdictions will have to analyze what zoning is on the ground and what is undeveloped or underdeveloped to determine existing capacity and what can be built there, including the number and types of units. This summer, Commerce will be developing a land capacity guidance to help communities walk through that process and those calculations.

Q: How does that correlate with population allocations and the Puget Sound Regional Council (PSRC) designations of High Capacity Transit cities, Core Cities, etc.? Will calculating housing allocations conflict with that, and if it does, which requirement prevails?

A: The tool will allow jurisdictions to input their population allocations and will build on that data. Jurisdictions will not need to redo that work. Housing allocations build upon current requirements to take population allocations provided by the Office of Financial Management, allocate that population among communities, and calculate how existing land capacity translates to numbers of housing units to see if there is enough capacity for anticipated growth. The new requirement adds a layer to existing processes to take into account income band to address affordability.

The presenters encouraged members to reach out to Commerce with further questions. Contact information was included in the slides and in the meeting packet.

4. Consent Agenda

- Approve the February 1 Board meeting summary

  Council Member Stern moved to approve the February 1 Board meeting summary. Director Clausen seconded. The Summary was approved as drafted without objection.

- Review the January, February, and March Executive Committee meeting summaries

The Chair referred members to the meeting summaries included in their reference packet.

5. Full Discussion/Action Items

- Approve the Draft 2021 Annual Annexation Report

  One of the duties of KRCC is to document any annexations that occur within its jurisdictions each year. LUTAC and PlanPOL committees have reviewed this report.

  Mayor Erickson moved to approve the 2021 Annual Annexation report. Council Member Garrido seconded the motion. The report was approved as drafted without objection.

- Approve the Update to the Call for Transportation Projects regarding the contingency list

  This amendment would allow the funding requests on the contingency list to exceed 30-50% of the available funding. This proposal was approved by TransPOL at their March 17 meeting and is intended to align the written document with agreed upon and prior practice, which has not placed a cap on contingency project amounts.

  Mayor Erickson moved that the update to the Call for Transportation Projects be approved. Mayor Putaansuu seconded the motion. The update was approved without objection.

- Review presentations on Countywide and Regional Competition projects

  Countywide and Regional Competition projects were presented by a staff member from each proposing jurisdiction, who then answered Board members' questions following each presentation. Slides are available in the May 3 Board meeting Agenda Packet and full presentations may be viewed in the meeting's video recording. Both files can be accessed via KRCC's website. Questions about the projects are summarized below.

  City of Bainbridge Island Projects – presented by Chris Wierzbicki, Public Works Director

    - Project 1 – Countywide – Finch/Sportsman Club Bicycle and Pedestrian Improvements
    - Project 2 – Countywide – Wyatt Way Bicycle and Pedestrian Improvements

      Discussion/response to questions: There is overlap between these two projects involving improvements at the intersection of Wyatt and Finch. If either is funded, improvements would be done at that intersection. If both projects are funded, there would be some cost reduction in the total amount of funding needed due to the overlap.

  City of Bremerton Projects – presented by Vicki Grover, Transportation Project Manager

    - Project 1 – Countywide – SR 303 Corridor Improvements, Phase 2

      Discussion/response to questions: Furneys Lane is a WSDOT controlled signal. Partnership with the State, who owns and controls traffic signals along this corridor, is an essential element of this project.

    - Project 2 – Countywide – 11th Street Roadway Preservation

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No questions.

City of Port Orchard Projects – presented by Chris Hammer, Public Works Engineering Manager

- Project 1 – Countywide – SR 166/Bay Street Reconstruction

  Discussion/response to questions: Sea level rise is a significant factor in this proposal, requiring that roads need to be elevated by 1.5 feet. The proposal funding request does not include cost of undergrounding electrical lines, which will be covered by the utilities but implemented in coordination with these proposed transportation improvements. Environmental review, which includes attention to and management of both recorded and unrecorded archeological sites in this area, will begin next year. The area around this project includes plans for mixed use elements as part of the area's master plan, including a parking structure, two residential towers, and a mixed-use development. Environmental elements of the master plan (but not this transportation proposal) involve shoreline restoration elements including stormwater elements and removal of armoring. Port Orchard and Port of Bremerton are working together to coordinate shoreline restoration plans in adjacent areas controlled by the two jurisdictions.

- Project 2 – Countywide – Old Clifton Non-Motorized Improvements

  No questions.

- Project 3 – Countywide – City Wide Asphalt Overlays

  No questions.

City of Poulsbo Projects – presented by Josh Ranes, Capital Projects Manager

- Project 1 – Countywide – Noll Road North Segment 3B

  Discussion/response to questions: This primary link to the Noll Road corridor is currently a gravel driveway without stormwater management or pedestrian amenities.

- Project 2 – Countywide – 3rd Avenue Reconstruction

  Discussion/response to questions: This street is downtown and has no pedestrian or stormwater features. New apartment buildings are being built adjacent to the site. Back in angled parking, not shown in the current drawings, will be part of the plan. Electrification (charging stations for electric vehicles) is also a desired feature in this area.

- Project 3 – Countywide – Finn Hill Overlay

  No questions.

Kitsap County Projects – presented by David Forte, Transportation Planning Supervisor

- Project 1 – Regional and Countywide – Ridgetop-Mickelberry to Myhre ROW Phase 1

- Project 2 – Countywide – Ridgetop-Mickelberry to Myhre ROW Phase 2
- Project 3 – Countywide – Lund & Hoover
- Project 4 – Countywide – Preservation: Lake Flora, West Kingston
- Project 5 – Countywide – Anderson Hill Corridor Study

No questions/discussion on Kitsap County projects.

Kitsap Transit Projects – presented by Jeff Davidson, Grants and Compliance Coordinator

- Project 1 – Countywide – Johnson Road Park and Ride PE

Discussion/response to questions: Aerial photo in the slides is not recent and so does not show the roundabout currently under construction. Much paving is complete, and the roundabout half done, with anticipated completion in late summer or early fall. Parking created in this proposal would be a parking lot with all stalls on one level in the two flat parcels shown. The surrounding area in upper portion of the map is slated for upcoming development.

- Project 2 – Countywide – West Bremerton Transit Center Hydrogen Fueling Station (Bus and Public Use) and Park and Ride

Discussion/response to questions: Kitsap Transit is interested in creating infrastructure to support a hydrogen-fueled fleet. Buses in the region do not currently use hydrogen fuel cells, partly due to a lack of fueling stations.

- Air Quality Scoring for Transportation Competition Projects

Per the guidance of the KRCC Executive Committee, KRCC staff will conduct the necessary air quality scoring for all the transportation competition projects.

6. KRCC Committee Reports

A. Land Use

- Status update on Employment and Population Growth Target Allocations and Updated Growth Allocations Calendar

LUTAC reached consensus on draft population and employment growth targets. PSRC is currently reviewing the draft growth targets and justification memo. The KRCC Board will review the draft growth targets during the June 7 meeting. The Board will vote on the growth targets during a new, short KRCC Board meeting on June 28.

- Response from KRCC Executive Committee to Bainbridge Island letter regarding CPPs

A response to Bainbridge Island's letter regarding CPPs was included in the reference packet for Board members' information. No action was required from the Board.

B. Transportation

Transportation topics were covered in the Full Discussion/Action Items section earlier in this meeting.

7. PSRC Board and Committee Reports

PSRC Executive Board met last week to discuss the details of a transportation plan for the 4-county area that has been in development in the PSRC Transportation Policy Board for a year. The PSRC Executive Board offered a series of amendments to strengthen language regarding equity and to address climate change and greenhouse gas emissions. These amendments were proposed by King County and had support from all four counties. All passed. The plan will go to the General Assembly on May 26. There was broad support for the plan and some concern that greenhouse gas elements that use metrics based on counting numbers of vehicles may put Kitsap at a disadvantage because Kitsap has fewer car trips than the other counties. Members agreed that more discussion of this topic was warranted before the May PSRC meeting.

8. Corridor Committee Reports

The Move Ahead Washington transportation package was adopted at the end of the Legislative session. $18.5 million will go toward a congestion mitigation solution for Kingston ferry traffic. Port Orchard noted that funding was not allocated to address the Cedric Road and Highway 16 intersection. Port Orchard has learned of technology that may manage the signals better and will be shifting strategy to seek funding for signal upgrades to address problems at that intersection in the near term. $75 million was allocated to the Gorst Corridor to start the environmental design process.

9. KRCC Emergent and Countywide Issues

Poulsbo reported receiving a visit from Department of Natural Resources staff looking at aggregate mapping to map potential for mining sand, gravel, crushed stone, and other construction materials. Kitsap County will follow up to find out more. Port Orchard expressed potential receptivity to mining sand and gravel in its industrial area as part of industrial development.

The old hospital on the East Bremerton campus will be demolished with the goal of remediating all environmental impacts to create a greenfield with potential for redevelopment of the whole Sheridan Park area into a hospital campus with pedestrian friendly community. Bremerton will be working to provide incentives through code development to create housing in all ranges being proposed by Department of Commerce.

Port of Bremerton's new diner is in place with construction moving forward and plans to open in late August or September.

Port of Bremerton, Kitsap Transit, and City of Bainbridge Island worked together with Department of Commerce to host a French delegation from a region of France known for development of green energy and shipbuilding. The delegation included the region's Vice President and an economic development director representing 200 French companies. The delegation was interested in electrification of buses, vehicle electrification infrastructure, hybrid ferries, and other greening efforts in the Kitsap region. Delegates toured the port and attended a meeting at the ferry maintenance facility at Naval Harbor and a final reception hosted by Bainbridge Island.

Kitsap Transit will be holding a groundbreaking ceremony for Silverdale Transit Center on May 19th at 11:30 am. Governor Inslee and the federal transit administrator from Washington, DC will be there. All are invited to attend this in-person event.

10. Staff Report

- KRCC Income Statement

The Chair reported that eight jurisdictions paid 2022 dues in full in March, and dues payments received in January were related to 2021 dues.

11. Public Comment

An opportunity for public comment was offered. There were no public comments.

12. KRCC Board Questions, Concerns, and Announcements

No one offered further questions, concerns, or announcements.

13. Adjourn

Meeting adjourned at 12:10 PM.

Appendix A – Board Members in Attendance

Jurisdiction	Board Member	In Attendance?
Bainbridge Island		
	Mayor J. Deets	present
	Council Member L. Schneider	
Bremerton		
	Mayor G. Wheeler (V. Chair)	present
	Council Member D. Frey	present
	Council Member J. Coughlin	present
Kitsap County		
	Commissioner R. Gelder (Chair)	present
	Commissioner C. Garrido	present
	Commissioner E. Wolfe	present
Kitsap Transit		
	Director J. Clauson	present
Naval Base Kitsap		
	Captain R. Massie	
	Allison Satter (alt.)	
Port Gamble S'Klallam Tribe		

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	Chairman J. Sullivan	
Port of Bremerton		
	Commissioner A. Strakeljahn	present
	Commissioner G. Anderson (alt.)	
	Commissioner C. Bozeman (alt.)	
Port of Kingston		
	Commissioner M. McClure	
	Commissioner S. Heacock (alt.)	
Port Orchard		
	Mayor R. Putaansuu	present
	Councilmember J. Rosapepe (alt.)	
	Councilmember Mark Trenary (alt.)	
Poulsbo		
	Mayor B. Erickson	present
	Councilmember E. Stern	present
Suquamish Tribe		
	Council Chair L. Forsman	present
	Councilmember J. Mills (alt.)	
Other		
WSDOT	JoAnn Schueler	
WSDOT	Gaius Sanoy (alt.)	
WSF		
WA Dept. of Commerce		

Appendix B – Non-Board-Member Participants

Affiliation	Name
KRCC Facilitation Team	
KRCC Program Lead	Sophie Glass
KRCC Administrative Coordinator	Cheryl Klotz
KRCC Transportation Program Lead	Claire Wendle
Presenters – HB 1220	
WA Dept. of Commerce	Laura Hodgson
WA Dept. of Commerce	Anne Fritzel
Presenters – Transportation Projects	
City of Bainbridge Island	Chris Wierzbicki
City of Bremerton	Vicki Grover
City of Port Orchard	Chris Hammer
City of Poulsbo	Josh Ranes
Kitsap County	David Forte
Kitsap Transit	Jeff Davidson

Kitsap Regional Coordinating Council

Memo
KRCC In-Person/Hybrid Meeting Plan
5.31.22

Re: KRCC's draft plans for transition to hybrid meetings

On 5/19/22 the Executive Committee determined that:

Through June 2022
- Any KRCC meetings that are not public meetings will remain <u>virtual-only</u> via Zoom (Executive Committee, TransTAC, LUTAC).
- For KRCC <u>public</u> meetings in June (including 6/2 TransPOL, 6/7 Board, 6/28 Board) will be <u>virtual with in-person viewing option</u> for the webinar.
  - o Members will continue to participate virtually via Zoom webinar.
  - o Public may continue to participate in the webinars via videoconference or phone.
  - o Public may also choose to view the webinar in person and offer public comments at the Chambers of the Norm Dicks Government Center (NDGC).

NDGC staff are available to support any meetings using Zoom at the Norm Dicks Government Center and can open up the room and Zoom session to provide a public meeting location in a case where KRCC members and KRCC staff are conducting a fully or mostly remote meeting that needs or wants a physical location to meet Open Public Meetings Act requirements or recommendations.

After June 2022 (subject to revision based on emerging public health circumstances)
- Any KRCC meetings that are not public meetings will remain <u>virtual-only</u> via Zoom. (Executive Committee, TransTAC, LUTAC).
- KRCC <u>public</u> meetings become <u>hybrid</u> (Executive Board, PlanPOL, TransPOL) with
  - o An in-person component at the Norm Dicks Center and a simultaneous virtual option offered via Zoom webinar
  - o Members will be encouraged to attend in person but may attend virtually if needed
  - o Public can attend virtually or in person according to individual preferences

KRCC has no public meetings scheduled in July or August, so the first hybrid meetings with members attending in person would occur in September, beginning with the KRCC Board meeting on September 6.

Between now and September, KRCC staff will arrange for training on the equipment at the Norm Dicks Center to be ready to support KRCC's future hybrid public meetings.

KRCC Executive Committee has asked Kitsap Public Health District (KPHD) to recommend up to date Covid precaution protocols for any first-Tuesday-of-the-month public meetings that have any in-person component at the Norm Dicks Government Center so all the Boards meeting on those days can share a common set of public-health-based protocols to follow consistently throughout the day.

2022 Kitsap Countywide Competition Project Evaluation

Green = High	Yellow = Medium	Red = Low

Criteria:
- A. Support for Regional/Local Centers & the corridors that serve them
- B. Funding feasibility, requirements, and opportunities
- C. Cross jurisdictional and coordination opportunities
- D. Equity Considerations
- E. Safety and security
- F. Air quality benefits and emission reduction. Annual emissions reduction = (annual tons of CO2e) + (annual tons of PM2.5)
- G. Multimodal element and approach

Jurisdiction	Ranking	Name of Project	Phase	F. Air quality	$ Request
Kitsap County	1	Lund and Hoover	Construction	36.58	$ 2,479,363
Kitsap County	2	Ridgetop Mickelberry to Myhre ROW Phase 2	Right of Way	86.8	$ 3,500,000
Poulsbo	3	Noll Road North Segment 3B	Construction	30.36	$ 2,205,000
Port Orchard	4	SR 166/Bay Street Improvements	Construction	N/A - preservation	$ 2,291,000
Kitsap Transit	5	Johnson Road Park and Ride	Preliminary Engineering	496.24	$ 1,500,000
Kitsap Transit	6	West Bremerton Transit Center and Hydrogen Fueling Station	Preliminary Engineering	1019.2	$ 2,000,000
Kitsap County	7	Anderson Hill Corridor Study	Planning	N/A - planning study	$ 432,000
Bremerton	8	SR 303 Corridor Improvements Phase 2	Preliminary Engineering and Construction	52.59	$ 2,179,800
Bremerton	9	11th St Roadway Preservation Phase 1	Preliminary Engineering and Construction	N/A - preservation	$ 2,560,400
Poulsbo	10	3rd Avenue Reconstruction	Construction	25.72	$ 1,557,000
Bainbridge Island	11	Finch and Sportsman Club Bicycle and Pedestrian Improvements	Construction	23.18	$ 950,000
Bainbridge Island	12	Wyatt Way and Bicycle Pedestrian Improvements	Construction	39.72	$ 777,000
Bremerton	13	11th St Roadway Preservation Phase 2	Preliminary Engineering and Construction	N/A - preservation	$ 2,214,400
Port Orchard	14	Old Clifton Non-Motorized Improvements	Construction	16.9	$ 2,000,000
Kitsap County	15	Preservation - West Kingston	Construction	N/A - preservation	$ 1,247,169
Poulsbo	16	Finn Hill Overlay	Preliminary Engineering and Construction	N/A - preservation	$ 925,000
Port Orchard	17	City Wide Asphalt Overlays	Construction	N/A - preservation	$ 865,000

Total Requests	$	29,683,132
Total Available	$	11,210,000

	2025	2026	Total	Funded	AIR QUALITY	
Rural Minimum	$200,000	$200,000	$400,000		Median	38.15
Preservation	$770,000	$770,000	$1,540,000		Lower Quartile	4.4 - 24.25
Non-Motorized	$575,000	$575,000	$1,150,000		Upper Quartile	86.8 - 1019.2
General	$4,260,000	$4,260,000	$8,520,000			

*Note the Rural Minimum is accounted for within the $11,210,000 not in addition to

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2022 Kitsap Countywide Competition Award List (Final)

Jurisdiction	Evaluation Ranking	Name of Project	Phase	$ Request	$ Award	2025	2026	2024?
Kitsap County	1	Lund and Hoover	Construction	$ 2,479,363	$ 2,279,363		$ 2,279,363	
Poulsbo	3	Noll Road North Segment 3B	Construction	$ 2,205,000	$ 1,800,000	$ 1,800,000		
Port Orchard	4	SR 166/Bay Street Improvements (PRESERVATION)	Construction	$ 2,291,000	$ 2,000,000		$ 2,000,000	
Kitsap Transit	6	West Bremerton Transit Center and Hydrogen Fueling Station	Preliminary Engineering	$ 2,000,000	$ 1,800,000	$ 1,800,000		X
Bremerton	8	SR 303 Corridor Improvements Phase 2	Preliminary Engineering & Construction	$ 2,179,800	$ 2,068,230	$ 468,230	$ 1,600,000	
Bainbridge Island	12	Wyatt Way and Bicycle Pedestrian Improvements	Construction	$ 777,000	$ 777,000	$ 777,000		X
Kitsap County	15	Preservation - West Kingston (phased project) (RURAL/PRESERVATION)	Construction	$ 1,247,169	$ 485,407	$ 485,407		
				$ 29,683,132	$11,210,000	$5,330,637	$ 5,879,363	

Requirements	Project(s) to Meet Requirements
Rural Minimum = $400,000	West Kingston (Kitsap County)
Preservation = $1,540,000	SR 166/Bay Street (Port Orchard)
Non-motorized = $1,150,000	Wyatt Way & Bike/Ped Improvements (Bainbridge) and Lund and Hoover (half) (Kitsap County)

Total Funding Available = $11,210,000

2022 Countywide Transportation Competition Contingency List (Final)

Jurisdiction	Ranking	Project	Funding Request
Kitsap County	2	Ridgetop Mickelberry to Myhre ROW Phase 2	$ 3,500,000.00
Kitsap Transit	5	Johnson Road Park and Ride	$ 1,500,000.00
Kitsap County	7	Anderson Hill Corridor Study	$ 432,000.00
Bremerton	9	11th St Roadway Preservation Phase 1	$ 2,560,400.00
Poulsbo	10	3rd Avenue Reconstruction	$ 1,557,000.00
Bainbridge Island	11	Finch and Sportsman Club Bicycle and Pedestrian Improvements	$ 950,000.00
Bremerton	13	11th St Roadway Preservation Phase 2	$ 2,214,400.00
Port Orchard	14	Old Clifton Non-Motorized Improvements	$ 2,000,000.00
Kitsap County	15	Preservation - **Lake Flora**	$ 761,762.00
Poulsbo	16	Finn Hill Overlay	$ 925,000.00
Port Orchard	17	City Wide Asphalt Overlays	$ 865,000.00
		TOTAL	$ 17,265,562.00

KITSAP COUNTYWIDE PLANNING POLICIES

Appendix B-1: Population Distribution Through 2036

Jurisdiction	Census 2010 [1]	Population Growth [2]	2036 Targets [3]
City of Bremerton	37,729	14,288	52,017
Bremerton UGA	9,082	4,013	13,095
Total Bremerton	46,811	18,301	65,112
City of Bainbridge Island	23,025	5,635	28,660
City of Port Orchard	12,323	8,235	20,558
Port Orchard UGA	15,044	6,235	21,279
Total Port Orchard	27,367	14,470	41,837
City of Poulsbo	9,222	1,330	10,552
Poulsbo UGA	478	3,778	4,256
Total Poulsbo	9,700	5,108	14,808
Central Kitsap UGA	22,712	6,764	30,476
			29,476
Silverdale UGA	15,556	8,779	23,335
			24,335
Kingston UGA	2,074	2,932	5,006
UGA (Includes Cities) Total	145,434	61,989	209,234
	147,245		
Rural Non-UGA	103,888	18,449	122,337
Total County	251,133	80,438	331,571

[1] 2010 Census data reflects incorporated city and UGA boundaries as of August 31, 2012
[2] Population growth reflects new residents through the 2035 planning horizon
[3] Changes in City or UGA boundaries during the planning horizon may affect the population distributions. This table may be updated periodically to reflect such changes. These updates do not constitute policy changes to the CPP's and will not require adoption and ratification by member agencies.

Appendix B-1: Population Distribution Through 2044

Jurisdiction	2020 Population (US Census)	2020-2044 Population Growth	2044 Population Target
Metropolitan Cities			
Bremerton	43,505	20,252	63,757
Bremerton UGA	10,105	2,762	12,867
Core City			
Silverdale	19,675	9,896	29,571
High-Capacity Transit Communities			
Bainbridge Island	24,852	4,524	29,376
Kingston	2,435	3,200	5,635
Port Orchard	15,587	10,500	26,087
Port Orchard UGA	15,370	3,552	18,922
Poulsbo	11,975	4,581	16,556
Poulsbo UGA	528	1,065	1,593
Urban Unincorporated			
Central Kitsap UGA	24,741	5,000	29,741
Rural Areas			
Rural	106,865	5,415	112,280

Source: 2020 Census Redistricting File, PSRC 2018 Regional Forecast, VISION 2050 regional growth strategy adopted per General Assembly action 10-30-2020

During a Comprehensive Plan review process, a city and its associated UGA may transfer population and employment between the two jurisdictions with approval by elected bodies from both jurisdictions, while not exceeding the overall targets. KRCC shall update the CPPs via an amendment after these changes are complete. See UGA-5 i for more details and information.

Kitsap Regional Coordinating Council

Countywide Planning Policy: Appendix B-2

Kitsap Countywide Employment Targets: 2010 - 2036

*Originally Adopted by Resolution (No.2014-01),
by the KRCC Executive Board: July 22, 2014*

Countywide Employment/ Population Ratio: 2.65

Growth Allocation: 2010 - 2036

	Total Job Growth	Percent Job Growth	Commercial Job Growth	Industrial Job Growth
Bremerton City	18,003	39%	13,493	4,509
Bremerton UGA	1,385	3%	962	422
Bainbridge Island	2,808	6.1%	1,984	823
Port Orchard City	3,132	6.8%	2,571	560
Port Orchard UGA	1,846	4%	1,712	134
Poulsbo City	4,155	9%	3,607	548
Poulsbo UGA	46	0.1%	44	2
Central Kitsap UGA	1,200	2.6%	1,030	171
Silverdale UGA	9,106	19.7%	6,679	2,427
Kingston UGA	600	1.3%	437	163
Urban UGA (includes Cities)	42,281	91.6%	32,521	9,760
Rural Non-UGA	3,877	8.4%	2,817	1,060
Total County	46,158	100%	35,338	10,820

Appendix B-2: Employment Distribution Through 2044

Jurisdiction	2020 Employment (US Census)	2020-2044 Employment Growth	2044 Employment Target
Metropolitan Cities			
Bremerton	44,083*	14,175	58,258
Bremerton UGA	1,401	2,434	3,835
Core City			
Silverdale	13,281	11,416	24,697
High-Capacity Transit Communities			
Bainbridge Island	9,176	1,927	11,103
Kingston	1,077	1,400	2,477
Port Orchard	8,562	5,400	13,962
Port Orchard UGA	2,683	1,500	4,183
Poulsbo	7,638	3,903	11,541
Poulsbo UGA	78	97	175
Urban Unincorporated			
Central Kitsap UGA	3,985	1,470	5,455
Rural Areas			
Rural	22,896*	2,301	25,197

Source: 2020 Census Redistricting File, PSRC Employment Database PSRC 2018 Regional Forecast, VISION 2050 regional growth strategy adopted per General Assembly action 10-30-2020
* Represents all employment including jobs covered and not covered under the WA State Unemployment Insurance Program. Represents uniformed military personnel assigned to major regional installations (per VISION 2050).
* Note: In the City of Bremerton, 7,982 of 44,083 jobs in 2020 are held by military personnel. In the Rural Areas, 3,100 of the 22,896 jobs in 2020 are held by military personnel.

During a Comprehensive Plan review process, a city and its associated UGA may transfer population and employment between the two jurisdictions with approval by elected bodies from both jurisdictions, while not exceeding the overall targets. KRCC shall update the CPPs via an amendment after these changes are complete. See UGA-5 i for more details and information.

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Invoice Number	2022-1	2022-2	2022-3	2022-4	2022-5	2022-6	2022-7	2022-8	2022-9	2022-10	2022-11	2022-12				
Work conducted in:	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	YTD	Budget	% Budget Year	% Budget Spent
Revenue																
Member Dues	$ 2,525.00	$ -	$ 240,797.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	-		$ 243,322	$ 243,000	N/A	100.13%
Events/Receptions													$ -	N/A	N/A	N/A
Application Fees													$ -	N/A	N/A	N/A
Other													$ -	N/A	N/A	N/A
Carry Forward*	$ 46,119.58												$ 46,120	N/A	N/A	N/A
Total Revenue	$ 48,644.58	$ -	$ 240,797.00	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 289,441.58			
Operating Expenses																
Triangle Invoice Total	$ 33,122.50	$ 28,452.45	$ 19,557.37	$18,073.27											33%	
Triangle labor/expenses	$ 27,973.88	$ 20,267.90	$ 18,309.90	$ 13,786.65	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 80,338.33	$ 250,000	33%	32.14%
Subcontractor Expenses	$ 1,825.62	$ 8,184.55	$1,247.47	$4,286.62									$ 15,544.26	$ 33,000	33%	47.10%
Auditor's Office													$ -	$ 5,000	33%	0.00%
Legal Services													$ -	$ 3,000	33%	0.00%
RMSA Insurance	$ 3,323.00												$ 3,323.00	$ 3,323	33%	100.00%
Room Rentals	$ -	$ -	$ -										$ -	$ 1,500	33%	0.00%
Reserves													$ -	$ 1,000	33%	0.00%
Miscellaneous													$ -	$ 1,004	33%	0%
Total Op. Expenses	$ 33,122.50	$ 28,452.45	$ 19,557.37	$ 18,073.27	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 99,205.59	$ 297,827	33%	33.31%
Net Income													**$ 190,235.99**			
Total Reserves	$24,000															

*2021 Carryforward amount shown has been updated. The 2021 annual audit completed in May 2022 corrected recording errors about which expenses were included in Triangle invoices and which were paid separately by the County.