



# Kitsap Regional Coordinating Council

## 2044 INITIAL GROWTH TARGETS

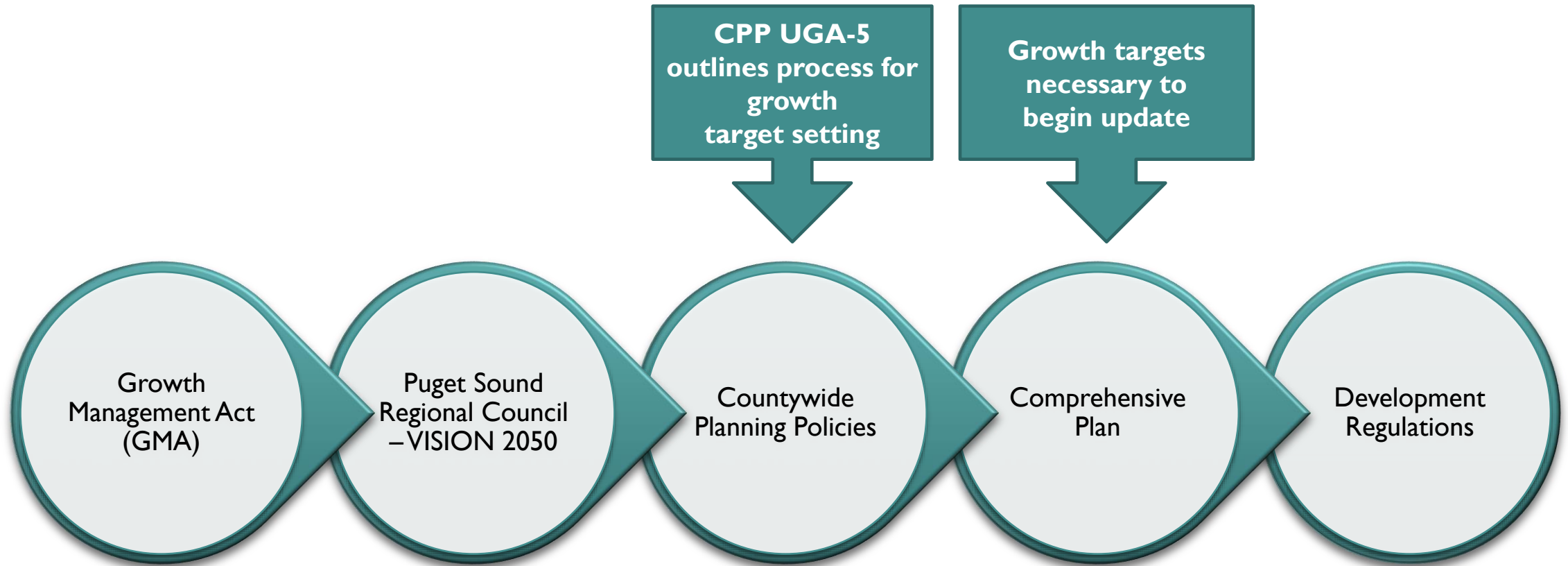
Executive Board Meeting

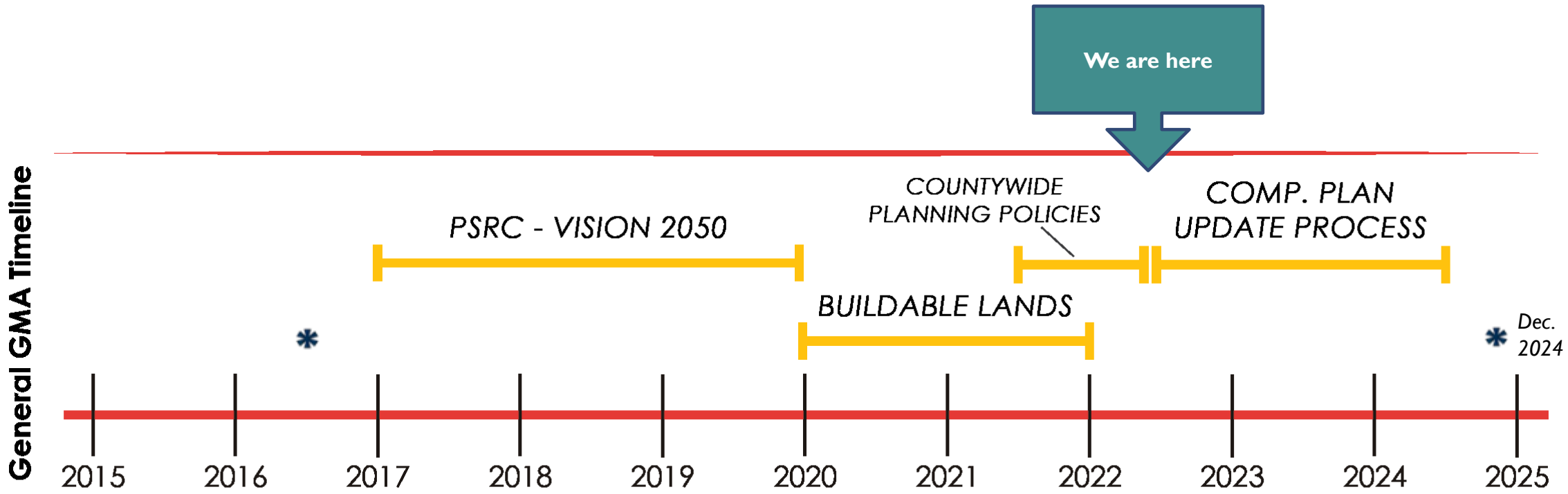
June 7, 2022

# PRESENTATION GOALS

- Provide the KRCC Board a recap of key requirements for Growth Target setting
- Provide the KRCC Board an overview of how this process fits into the overall Comprehensive Plan update process
- Provide the KRCC Board an overview of the recommended growth targets
- Answer questions from the KRCC Board

# GROWTH TARGET SETTING OVERVIEW





\* Comprehensive Plan update deadlines

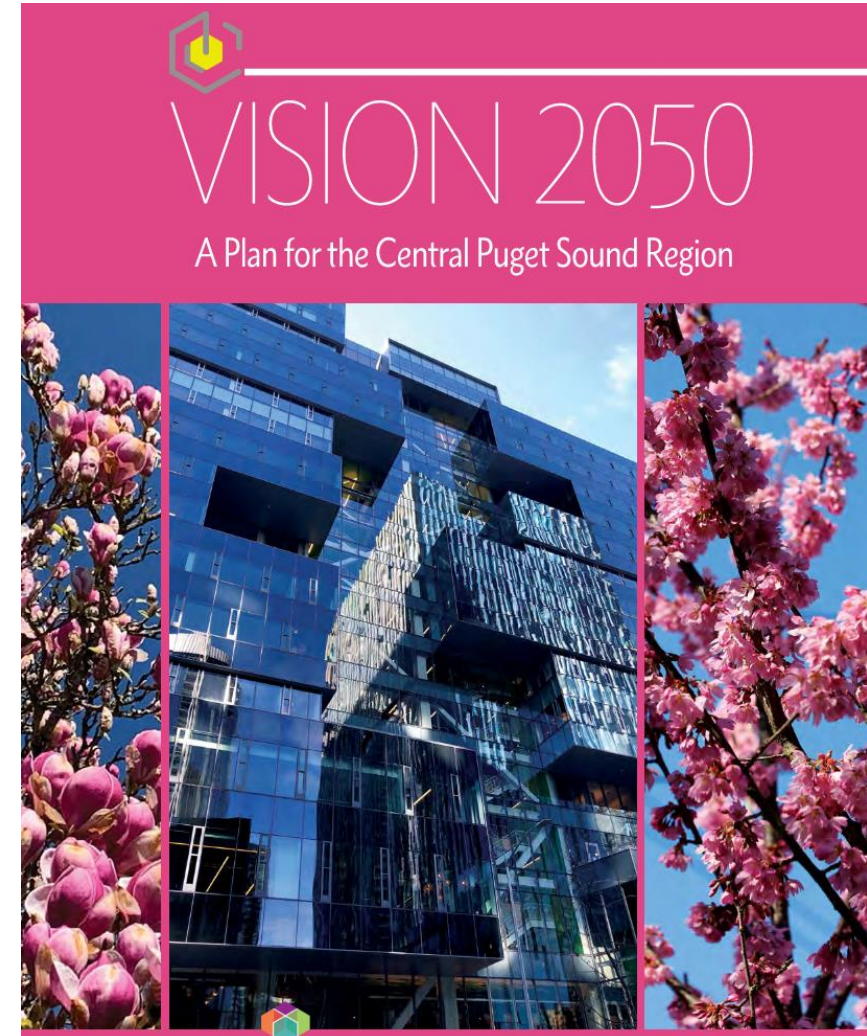
# GROWTH MANAGEMENT ACT – PROVIDES BASE REQUIREMENTS

## RCW 36.70A.110 – Comprehensive Plans – Urban Growth Areas

(2) Based upon the growth management population projection made for the county by the office of financial management, the county and each city within the county shall include areas and densities sufficient to permit the urban growth that is projected to occur in the county or city for the succeeding twenty-year period...As part of this planning process, each city within the county must include areas sufficient to accommodate the broad range of needs and uses that will accompany the projected urban growth including, as appropriate, medical, governmental, institutional, commercial, service, retail, and other nonresidential uses.

# VISION 2050 - HOW DOES IT FIT IN?

- VISION 2050's multicounty planning policies and regional growth strategy further guide how the four-county region grows.
- Allocates growth by Regional Geography
- Growth Management Act and PSRC differences/similarities



# GROWTH TARGET DEVELOPMENT PROCESS

- LUTAC meeting since 2021 to develop initial growth targets
- Process in CPP UGA-5 utilized
- Sub-committee meetings by regional geography to develop targets
- Growth target dashboard utilized to coordinate efforts
- Coordination with:
  - PlanPol, Executive Committee, and Board throughout process
  - Meetings with individual jurisdictions
  - Commerce and PSRC to ensure consistency with state law and Vision 2050 requirements

# PROPOSED TARGETS - POPULATION

2020-2044 PSRC VISION 2050 Population Allocations - Regional Geographies Total	DRAFT 2020-2044 Population Target total as proposed by LUTAC
<b>67,688</b>	<b>70,747</b>
Numerical Value over the PSRC VISION 2050 Population Allocation	Percentage (over/under) PSRC VISION 2050 Population Allocation
<b>3,059</b>	<b>4.5%</b>

**Appendix B-1: Population Distribution Through 2044**

<u>Jurisdiction</u>	<u>2020 Population (US Census)</u>	<u>2020-2044 Population Growth</u>	<u>2044 Population Target</u>
<b>Metropolitan Cities</b>			
<u>Bremerton</u>	<u>43,505</u>	<u>20,252</u>	<u>63,757</u>
<u>Bremerton UGA</u>	<u>10,105</u>	<u>2,762</u>	<u>12,867</u>
<b>Core City</b>			
<u>Silverdale</u>	<u>19,675</u>	<u>9,896</u>	<u>29,571</u>
<b>High-Capacity Transit Communities</b>			
<u>Bainbridge Island</u>	<u>24,852</u>	<u>4,524</u>	<u>29,376</u>
<u>Kingston</u>	<u>2,435</u>	<u>3,200</u>	<u>5,635</u>
<u>Port Orchard</u>	<u>15,587</u>	<u>10,500</u>	<u>26,087</u>
<u>Port Orchard UGA</u>	<u>15,370</u>	<u>3,552</u>	<u>18,922</u>
<u>Poulsbo</u>	<u>11,975</u>	<u>4,581</u>	<u>16,556</u>
<u>Poulsbo UGA</u>	<u>528</u>	<u>1,065</u>	<u>1,593</u>
<b>Urban Unincorporated</b>			
<u>Central Kitsap UGA</u>	<u>24,741</u>	<u>5,000</u>	<u>29,741</u>
<b>Rural Areas</b>			
<u>Rural</u>	<u>106,865</u>	<u>5,415</u>	<u>112,280</u>



# PROPOSED TARGETS - EMPLOYMENT

2020-2044 PSRC VISION 2050 Employment Allocations - Regional Geographies Total	DRAFT 2020-2044 Employment Target Total as Proposed by LUTAC
<b>46,023</b>	<b>46,023</b>
Numerical Value over the PSRC VISION 2050 Employment Allocation	Percent (over/under) PSRC VISION 2050 Employment Allocation
<b>0</b>	<b>0.0%</b>

Appendix B-2: Employment Distribution Through 2044

<u>Jurisdiction</u>	<u>2020 Employment (US Census)</u>	<u>2020-2044 Employment Growth</u>	<u>2044 Employment Target</u>
<u>Metropolitan Cities</u>			
<u>Bremerton</u>	44,083*	14,175	58,258
<u>Bremerton UGA</u>	1,401	2,434	3,835
<u>Core City</u>			
<u>Silverdale</u>	13,281	11,416	24,697
<u>High-Capacity Transit Communities</u>			
<u>Bainbridge Island</u>	9,176	1,927	11,103
<u>Kingston</u>	1,077	1,400	2,477
<u>Port Orchard</u>	8,562	5,400	13,962
<u>Port Orchard UGA</u>	2,683	1,500	4,183
<u>Poulsbo</u>	7,638	3,903	11,541
<u>Poulsbo UGA</u>	78	97	175
<u>Urban Unincorporated</u>			
<u>Central Kitsap UGA</u>	3,985	1,470	5,455
<u>Rural Areas</u>			
<u>Rural</u>	22,896*	2,301	25,197

## NEXT STEPS

- Consider acting on initial growth targets at June 28 Executive Board Meeting
- Process would then move to Kitsap County for final adoption by the Kitsap Board of Commissioners



QUESTIONS?