



Kitsap Regional Coordinating Council

TransPOL Meeting Agenda

Thursday, April 21, 2022 | 3:00-4:30 PM

To participate:

- Link to participate in the video conference and view the screen share: <https://us06web.zoom.us/j/86396110791>. If you are joining by video, please add your affiliation after your name.
- To participate by phone only: Dial 253-215-8782 and enter the webinar ID: 863 9611 0791

Meeting Purpose: The primary purpose of this meeting is to review the 2022 Countywide and Regional Transportation Projects.

A. Welcome and Business (5 min)

Objective: Maintain the business and operations of KRCC.

- Review draft [March 17 TransPOL Meeting Summary](#) (pg. 2)
- For reference: [2022 KRCC calendar](#) (pg. 5)
- For reference: [2022 TransTAC and TransPOL Meeting Plan](#) (pg. 6)

B. Updates on 2022 Federal Transportation Competition Process (55 min)

Objective: Review projects being submitted to the Countywide and Regional Competitions.

- Presentations of Countywide and Regional Competition Projects:
 - For reference: [Draft Project List](#) (pg 9)
 - [City of Bainbridge Island projects](#) (pg 10)
 - [City of Bremerton projects](#) (pg 12)
 - [City of Port Orchard projects](#) (pg 18)
 - [City of Poulsbo projects](#) (pg 27)
 - [Kitsap County projects](#) (pg 32)
 - [Kitsap Transit projects](#) (pg 41)
- Question and answers
- Discuss process for air quality scores
- Review [KRCC Competition Calendar](#) (pg 47)

C. Transportation Policy Board and Other PSRC Updates (5 min)

Objective: Stay current with PSRC transportation activities.

- Report out on the latest Transportation Policy Board meeting and other relevant [PSRC updates](#) (pg. 48)
- Report out on Regional Transportation Plan updates as needed

D. Corridor Updates (5 min)

Objective: Share updates on corridor projects.

- SR 305, SR 16/Gorst, SR 104, SR 307

E. Announcements and Next Steps (5 min)

Objective: Ensure follow up on proposed ideas and tasks.

- Announcements from TransPOL
- Review action items
- The next TransPOL meeting is June 2.

F. Public Comments (5 min)

G. Adjourn



Kitsap Regional Coordinating Council (KRCC)
Transportation Policy Committee (TransPOL) Meeting Summary
 March 17, 2022 Meeting | 3:00 – 4:00 PM | Remote Meeting
 v. 4-13-22

Decisions		
<i>No decisions were made at this meeting.</i>		
Actions	Who	Status
Upload 1/20/22 summary to the KRCC website.	KRCC staff	Complete
Include TransTAC’s recommended amendment to the 2022 Countywide Call for Projects in May 3 Board Meeting packet.	KRCC staff	Pending
KRCC Staff to include agenda item about writing letters to the legislature in the Executive Committee packet.	KRCC Staff	Complete
KRCC Staff to update Puget Sound Regional Council (PSRC) rosters.	KRCC Staff	Complete

A. WELCOME AND OLD BUSINESS

Sophie Glass, KRCC Program Lead, welcomed participants to the KRCC Transportation Policy Committee (TransPOL) virtual meeting (see Attachment A for a list of TransPOL members and observers). The January 22, 2022 TransPOL meeting summary was approved without abstention or opposition. Sophie reviewed the agenda, topics of discussion, and purpose of the meeting.

B. UPDATES ON 2022 FEDERAL TRANSPORTATION COMPETITION PROCESS

Sophie provided a high-level overview of the draft transportation projects that jurisdictions may be submitting to the Countywide and Regional Transportation Competitions. TransPOL members spoke to their projects, sharing the following:

- City of Bainbridge projects are high-priority projects in the Sustainable Transportation Plan
- City of Bremerton Projects are major commuter projects that promote efficient transit. Both projects are scalable depending on the best fit for funding.
- Kitsap County is focusing on the Ridgetop corridor as a transportation improvement study for Silverdale.
- Kitsap Transit is focusing on the West Bremerton Transit Center as one of the last remaining transit centers that requires significant upgrades.
- All three projects submitted by the City of Poulsbo are considered priority projects.

TransTAC members will present the projects, including funding requests, at the April 21 TransPOL meeting.

Sophie reviewed the TransTAC recommendation to update the 2022 Countywide Call for Projects to remove the clause that states the funding requests in the contingency list could only be 30%-50% of the total funding pot. TransPOL approved the recommendation to remove the funding limitation for the contingency list from the Call for Projects. The KRCC Board will review TransPOL and TransTAC’s recommendation during their May 3 Board meeting.

Sophie reminded TransPOL that TransTAC will meet on May 31 to make project recommendations and TransPOL will review TransTAC’s recommendations on June 2 in advance of the June 7 Board Meeting.

C. LEGISLATIVE UPDATES AS NEEDED

TransPOL members shared legislative updates, including:

- The passage of Move Ahead Washington transportation funding package. The package included \$74 million in funding for Gorst projects.
- A TransPOL member expressed disappointment in the removal of the export gas tax.
- TransPOL members attributed the success of the Gorst Coalition to having a united front.
- Mayor Wheeler proposed sending a letter to the Kitsap legislative delegation to thank them for transportation funding package. TransPOL members suggested including a statement requesting transportation funding packages on a regular schedule. KRCC Staff will include this proposal in the April KRCC Executive Committee meeting agenda.

D. TRANSPORTATION POLICY BOARD AND OTHER PSRC UPDATES

Mayor Erickson shared an update on the PSRC’s Regional Transportation Plan, which received a large number of comments. It will be a challenge to meet the deadline to discuss the comments and share the final product with the Executive Board before going to the General Assembly.

The top project in the Rural Town Centers and Corridors Competition is Kitsap County’s Kingston automated system.

KRCC staff will update the PSRC roster to remove Councilmember Ashby and replace Councilmember Gorman with Councilmember Goodnow.

E. CORRIDOR UPDATES

Mayor Erickson shared that the City of Poulsbo will be holding a ribbon cutting ceremony for the SR 305 Johnson Road Roundabout in August. The City will be inviting the Governor and will keep the rest of TransPOL updated on the timing. TransPOL members shared challenges, including:

- Supply chain issues, particularly for concrete.
- Updates on the Totten Road Roundabout, which will include a fish passage barrier project.
- Labor issues and staffing continue to be a concern for projects.

F. ANNOUNCEMENTS AND NEXT STEPS

Sophie Glass opened the public comment portion of the meeting. No public comments were made.

The meeting ended at 3:45 p.m.

Attachment A: Meeting Attendees

NAME	JURISDICTION
TRANSPOL MEMBERS:	
Councilmember Schneider	City of Bainbridge
Mayor Wheeler	City of Bremerton
Commissioner Gelder	Kitsap County
Commissioner Clauson	Kitsap Transit
Councilmember Rosapepe	City of Port Orchard
Mayor Erickson	City of Poulsbo
Commissioner Strakeljahn	Port of Bremerton
Allison Satter	Naval Base Kitsap

Commissioner McClure	Port of Kingston
Dennis Engel	WSDOT
OBSERVERS:	
David Forte	Kitsap County
Steffani Lillie	Kitsap Transit
Mark Dorsey	City of Port Orchard
Ned Lever	City of Bremerton
Kenneth Hammer	City of Port Orchard
Fred Salisbury	Port of Bremerton
Josh Ranes	City of Poulsbo
Shane Weber	City of Bremerton
STAFF:	
Sophie Glass	KRCC Program Manager
Claire Wendle	KRCC Transportation Program Lead

KRCC 2022 Calendar

This calendar updated 2/24/22. Remember to always check kitsapregionalcouncil.org for the most up-to-date meeting schedule.

		January	February	March	April	May	June	July	August	September	October	November	December
Executive	Board* 1 st Tues. 10:15AM-12:15PM Norm Dicks Gov. Center		Feb. 1 Board Meeting			May 3 Board Meeting	June 7 Board Meeting			Sept. 6 Board Meeting		Nov. 1 Board Meeting	Dec. 6 Board Meeting
	Executive Committee 3 rd Thurs. 10:00AM-12:00PM	Jan. 20 Executive Committee Meeting	Feb. 17 Executive Committee Meeting	March 17 Executive Committee Meeting	April 21 Executive Committee Meeting	May 19 Executive Committee Meeting	June 16 Executive Committee Meeting		Aug. 18 Executive Committee Meeting	Sept. 15 Executive Committee Meeting	Oct. 20 Executive Committee Meeting	Nov. 17 Executive Committee Meeting	Dec. 15 Executive Committee Meeting
Transportation	TransPOL* 3 rd Thurs. 3:00-4:30PM	Jan. 20 TransPOL Meeting	Feb. 17 TransPOL Meeting canceled	March 17 TransPOL Meeting	April 21 TransPOL Meeting		June 2** TransPOL Meeting				Oct. 20 TransPOL Meeting		
	TransTAC 2 nd Thurs. 1:30-3:00PM	Jan. 13 TransTAC Meeting	Feb. 10 TransTAC Meeting	March 10 TransTAC Meeting	April 14 TransTAC Meeting	May 31** TransTAC Meeting				Sept. 8 TransTAC Meeting			
Land Use	PlanPOL* 3 rd Tues. 1:30-3:00PM		Feb. 15 PlanPOL Meeting	March 15 PlanPOL Meeting	April 19 PlanPOL Meeting	May 17 PlanPOL Meeting				Sept. 20 PlanPOL Meeting			
	LUTAC 2 nd Thurs. 9:30-11:30AM	Jan. 13 LUTAC Meeting	Feb. 10 LUTAC Meeting	March 10 LUTAC Meeting	April 14 LUTAC Meeting	May 12 LUTAC Meeting	June 9 LUTAC Meeting				Oct. 13 LUTAC Meeting		

***Public meetings.** All KRCC public meetings will be held virtually via Zoom until at least June 2022. Meeting links and materials are available at kitsapregionalcouncil.org.

****Special meeting dates** to accommodate PSRC Regional Transportation Competition Schedule

Other Dates

Board Retreat: Spring 2022, Legislative Reception: Winter 2022



**DRAFT Proposed Transportation Technical Advisory Committee (TransTAC) and
Transportation Policy Committee (TransPOL) 2022 Meeting Plans**

TransTAC meetings are on the second Thursday of the month from 1:00-3:00pm.

TransPOL meetings are on the third Thursday of the month from 3:00-4:30pm.

Meetings will be held virtually through at least June and potentially in person thereafter.

January 13 TransTAC	January 20 TransPOL	February 10 TransTAC	February 17 TransPOL
<p>New Business:</p> <ul style="list-style-type: none"> Review 2022 Draft Call for Projects to recommend to TransPOL Review and finalize Countywide Competition materials Identify and discuss potential Regional Competition projects 	<p>New Business:</p> <ul style="list-style-type: none"> Legislative updates Review and recommend to the KRCC Board the 2022 Draft Call for Projects Review and recommend other Countywide Competition materials 	<p>New Business:</p> <ul style="list-style-type: none"> PSRC Competition Workshop Discuss potential Countywide and Regional Projects 	<p>New Business:</p> <ul style="list-style-type: none"> Legislative updates Overview of PSRC Regional and Countywide Competitions Discuss potential Regional and Countywide projects being submitted from Kitsap jurisdictions
<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> Welcome and Old Business RPEC and other PSRC updates Solutions and Support Corridor Updates Announcements and Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> Welcome and Old Business PSRC Transportation Policy Board Updates Corridor Updates Announcements and Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> Welcome and Old Business RPEC and other PSRC updates Solutions and Support Corridor Updates Announcements and Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> Welcome and Old Business PSRC Transportation Policy Board Updates Corridor Updates Announcements and Next Steps

March 10 TransTAC	March 17 TransPOL	April 14 TransTAC	April 21 TransPOL
<p>New Business:</p> <ul style="list-style-type: none"> • Countywide Competition project presentations • Review approach to Countywide Project Selection Workshop • Discuss presentation preferences and format for upcoming 3/17 TransPOL meeting 	<p>New Business:</p> <ul style="list-style-type: none"> • Legislative updates • Receive presentations from Kitsap project sponsors for Countywide Competition projects 	<p>New Business:</p> <ul style="list-style-type: none"> • Updates on Countywide and Regional Competitions • Discuss strategy for Regional Competition presentation <p><i>Note: this is a light agenda and this meeting may be canceled per Executive Committee direction.</i></p>	<p>New Business:</p> <ul style="list-style-type: none"> • Updates on Countywide and Regional Competitions <p><i>Note: this is a light agenda and this meeting may be canceled per Executive Committee direction.</i></p>
<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> • Welcome and Old Business • RPEC and other PSRC updates • Solutions and Support • Corridor Updates • Announcements and Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> • Welcome and Old Business • PSRC Transportation Policy Board Updates • Corridor Updates • Announcements and Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> • Welcome and Old Business • RPEC and other PSRC updates • Solutions and Support • Corridor Updates • Announcements and Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> • Welcome and Old Business • PSRC Transportation Policy Board Updates • Corridor Updates • Announcements and Next Steps

(see next page)

May 12 TransTAC	May 19 TransPOL	September 8 TransTAC	October 20 TransPOL
<p>New Business:</p> <ul style="list-style-type: none"> Regional Competition Debrief Countywide Project Selection Workshop 	<p>New Business:</p> <ul style="list-style-type: none"> Review outcomes of the Regional Competition Review 2025-26 Countywide project and recommendations from TransTAC Recommend 2025-26 Countywide Projects to KRCC Board 	<p>New Business:</p> <ul style="list-style-type: none"> Regional and Countywide Competition Debrief Review 2023 Transportation Program and TransTAC meeting plan 	<p>New Business:</p> <ul style="list-style-type: none"> Regional and Countywide Competition Debrief Review 2023 Transportation Program, and TransTAC and TransPOL meeting plans
<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> Welcome and Old Business RPEC and other PSRC updates Solutions and Support Corridor Updates Announcements/Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> Welcome and Old Business PSRC Transportation Policy Board Updates Corridor Updates Announcements/Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> Welcome and Old Business RPEC and other PSRC updates Solutions and Support Corridor Updates Announcements/Next Steps 	<p>Standing Agenda Items:</p> <ul style="list-style-type: none"> Welcome and Old Business PSRC Transportation Policy Board Updates Corridor Updates Announcements and Next Steps

****TransPOL's Transportation Funding Strategy Meeting Topics – on hold until after the 2022 transportation competitions***

Local Strategy:

- Conduct an inventory of current funding mechanisms used and discuss gaps

Countywide Strategy:

- Consider a Countywide Transportation Benefit District
- Create a countywide list of potential projects

State Strategy:

- Discuss using the West Sound Alliance approach to advocate for Kitsap in a future Washington State transportation package

Federal Strategy:

- Discuss approach for federal infrastructure funds

DRAFT DRAFT DRAFT

Jurisdiction	Competition	Name of Project	Phase	Center it Supports	General	Non-Motorized	Rural	Preservation	\$ Request	Obligation Yr.
Port Orchard	Countywide	SR 166/Bay Street Reconstruction	CN	Downtown Port Orchard		Yes	No	Yes	\$ 2,291,000	2025
Port Orchard	Countywide	Old Clifton Non Motorized	CN	Downtown, Mile Hill		Yes	No	No	\$ 2,000,000	2025
Port Orchard	Countywide	City Wide Asphalt Overlap	CN	Downtown, Mile Hill		Yes	No	Yes	\$ 865,000	2026
Bainbridge Island	Countywide	Finch/Sportsman Club Bicycle and Pedestrian Improvements	CN	Winslow Town Center		Yes	No	No	\$ 950,000	2025
Bainbridge Island	Countywide	Wyatt Way Bicycle and Pedestrian Improvements	CN	Winslow Town Center		Yes	No	No	\$ 777,000	2025
Bremerton	Countywide	11th Street Roadway Preservation	PE & CN	Bremerton Downtown; Charleston District		Yes	No	Yes	\$ 5,200,000	2025/2026
Bremerton	Countywide	SR 303 Corridor Improvements, Phase 2	PE & CN	Bremerton Downtown Regional Center; Silverdale Regional Center; NBK-Bremerton; Eastside Village Center; Wheaton-Riddell District Center; Wheaton-Sheridan District Center		Yes	No	No	\$ 2,600,000	2025/2026
Kitsap County	Regional and Countywide	Ridgetop - Mickelberry to Myhre ROW Phase 1	ROW	Silverdale	Yes	Yes	No	No	\$ 5,200,000	2025 (2024)
Kitsap County	Countywide	Ridgetop - Mickelberry to Myhre ROW Phase 2	ROW	Silverdale	Yes	Yes	No	No	\$ 3,500,000	2025/2026 (2024)
Kitsap County	Countywide	Lund & Hoover	CN	Bethel-Lund; Downtown Port Orchard	Yes	Yes	No	No	\$ 2,479,363	2026
Kitsap County	Countywide	Preservation: Lake Flora, West Kingston	CN	Puget Sound Industrial Center/ Kingston	Yes	No	Yes	Yes	\$ 1,247,169	2025 (2023, 24)
Kitsap County	Countywide	Anderson Hill Corridor Study	PL	Silverdale Regional Center	Yes	Yes	No	No	\$ 432,000	2025/2026 (2023, 24)
Kitsap Transit	Countywide	West Bremerton Transit Center Hydrogen Fueling Station (Bus and Public Use) and Park and Ride	PE	Silverdale Regional Center , Bremerton Regional Center, Puget Sound Industrial Center, NBK - PSNS, NBK - Jackson Park	Yes	Yes	No	No	\$ 2,000,000	2025
Kitsap Transit	Countywide	Johnson Road Park and Ride PE	PE	Winslow, Downtown Poulsbo/SR 305, NBK - Bangor, NBK - Keyport	Yes	Yes	No	No	\$ 1,500,000	2025/2026
Poulsbo	Countywide	Noll Road North Segment 3B	CN	Poulsbo Town Center, Olhava Mixed Use local centers, Poulsbo Regional Center Candidate, and the Silverdale/Bremerton/Seattle Regional Centers (by improving access to SR3)		Yes	No	No	\$ 2,205,000	2025 (2024)
Poulsbo	Countywide	3rd Avenue Reconstruction	CN	Poulsbo Town Center, Olhava Mixed Use local centers, Poulsbo Regional Center Candidate		Yes	No	No	\$ 1,369,000	2025 (2024)
Poulsbo	Countywide	Finn Hill Overlay	PE & CN	Poulsbo Town Center, Olhava Mixed Use local centers, Poulsbo Regional Center Candidate, and the Silverdale/Bremerton/Seattle Regional Centers (by improving access to SR3)		No	No	Yes	\$ 925,000	2025 (2024)
Port of Bremerton	N/A									

Total Requests	\$ 35,540,532
Total Available	\$ 11,210,000
Delta	\$ (24,330,532)

	2023	2024	Total
Rural Minimum	\$200,000	\$200,000	\$400,000
Preservation	\$770,000	\$770,000	\$1,540,000
Non-Motorized	\$575,000	\$575,000	\$1,150,000
General	\$4,260,000	\$4,260,000	\$8,520,000

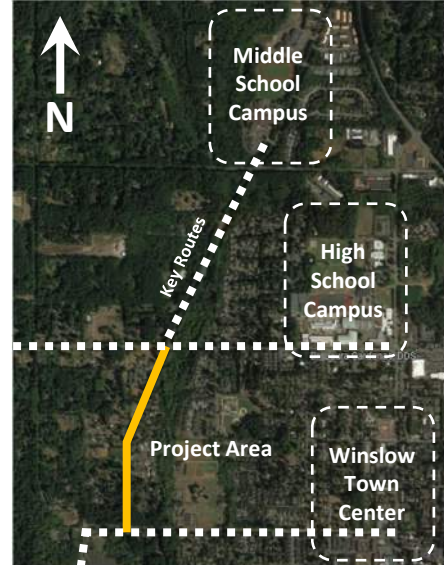
*Note the Rural Minimum is accounted for within the \$11,210,000 not in addition to

City of Bainbridge Island Countywide Project Proposal: Finch/Sportsman Club - Bicycle and Pedestrian Improvements

Vicinity Map 1



Vicinity Map 2



PSRC Criteria:

- ✓ Supports local centers and safe routes to schools
- ✓ Funding feasibility
- ✓ Safety/capacity
- ✓ Health equity
- ✓ Air quality
- ✓ Multimodal

City Criteria / Notes:

- ✓ Identified in Sustainability Transportation Plan
- ✓ Complete street approach
- ✓ Urban/rural context sensitive
- ✓ Relative high volume of usage
- ✓ Addresses known safety issues. History includes pedestrian fatality

Cost:

- ROW:**
- \$10,000 Local Funds (secured)
- Preliminary Engineering:**
- \$100,000 Local Funds (Secured)
 - \$0 Federal Funds
- Construction:**
- \$40,000 Local Funds (Secured)
 - **\$950,000 Federal Funds**
- Total Cost: \$1,100,000**

Vicinity Map 3

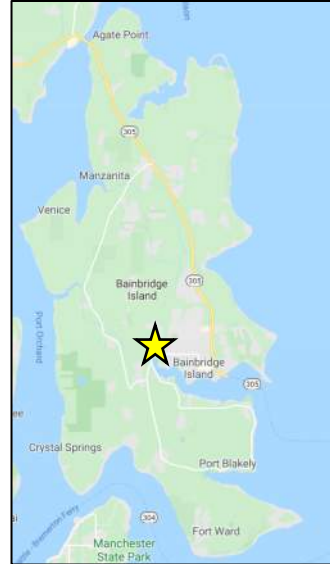


Renderings

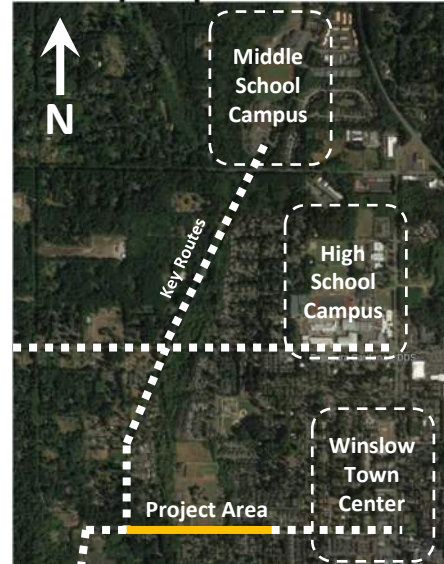


City of Bainbridge Island Countywide Project Proposal: Wyatt Way - Bicycle and Pedestrian Improvements

Vicinity Map 1



Vicinity Map 2



PSRC Criteria:

- ✓ Supports local centers and safe routes to school
- ✓ Funding feasibility
- ✓ Safety/capacity
- ✓ Health equity
- ✓ Air quality
- ✓ Multimodal

City Criteria / Notes:

- ✓ Identified in Sustainable Transportation Plan
- ✓ Complete street approach
- ✓ Urban/rural context sensitive
- ✓ Relative high volume of usage
- ✓ Address gap in facilities
- ✓ Connects to other completed and planned projects

Cost:

- ROW:**
- \$10,000
- Preliminary Engineering:**
- \$100,000 Local Funds (Secured)
 - \$0 Federal Funds
- Construction:**
- \$13,000 Local Funds (Secured)
 - \$777,000 Federal Funds
- Total Cost: \$900,000**

Vicinity Map 3



Renderings





SR 303 Corridor Improvements; Phase 2 TransTAC; March 10, 2022

Project Scope & Funding Request

Scope

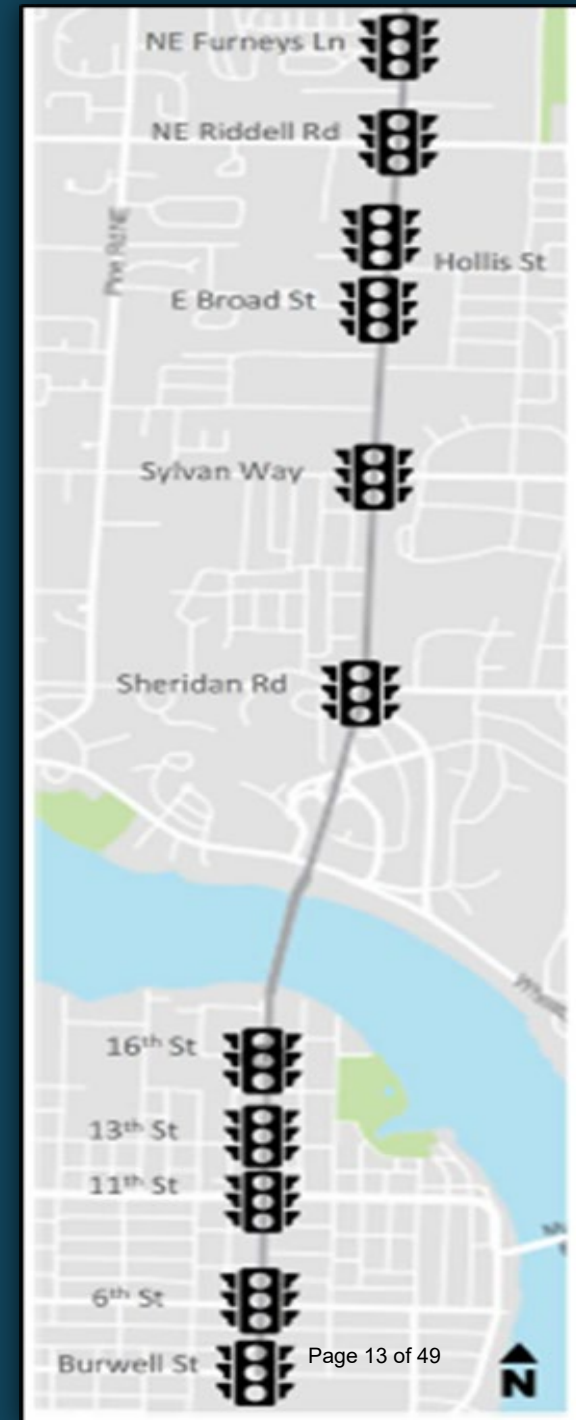
- The scope includes the following improvements
 - Adaptive Signal system for 11 intersections, from Burwell (SR304) to Furneys
 - Corridor survey and schematic design
 - Two midblock pedestrian crossings; Dibb Street and between 6th and 11th

KRCC Funding Request

- PE & CN Phases
- Project Cost = \$3M; Design = \$700K, CN= \$2.3M (Scalable)
- STP = \$2.6M ; Match (13.5%) = \$400K
- Design & Construct = 2025/2026

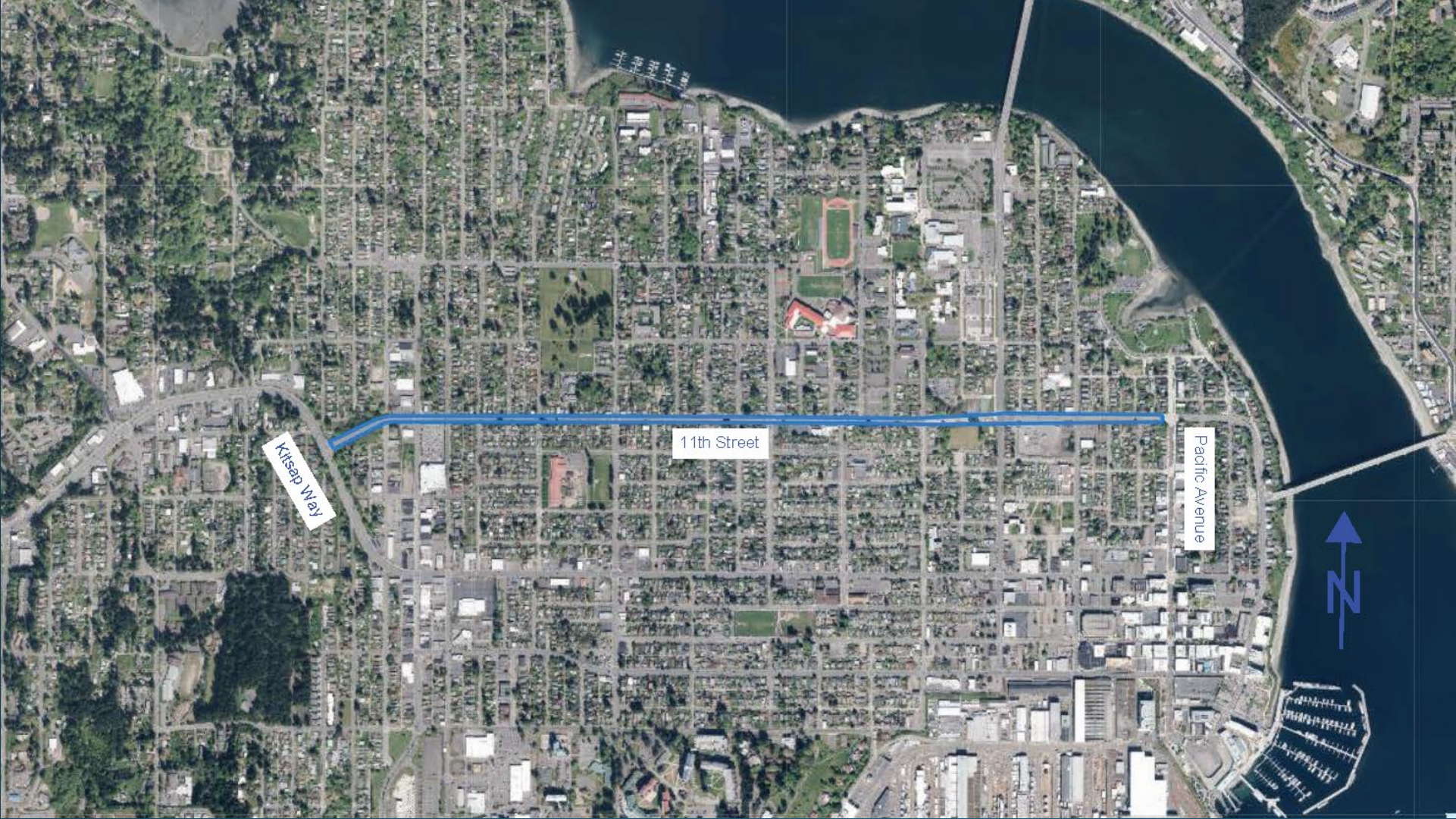
Supports Centers

- Regional Growth Centers: Bremerton Downtown Regional Center / Silverdale Regional Center
- Military Installations: NBK-Bremerton
- Countywide Growth Center: Eastside Village Center
- Local Centers: Wheaton-Riddell District Center, Wheaton-Sheridan District Center



Questions





11th Street Roadway Preservation TransTAC; March 10, 2022

Project Scope & Funding Request

Scope

- Mill and Fill of 11th Street in 3 phases; Kitsap Way to Naval Ave., Naval Ave. to Chester Ave., and Chester Ave. to Pacific Ave, Inc. 56 Curb Ramp ADA upgrades
- Traffic Signal ADA Upgrades (pedestrian push buttons)

KRCC Request

- PE & CN Phases
- Project cost = \$6M (Scalable)
- STP = \$5.2M; Match (13.5%) = \$800K
- Design & Construct = 2025/2026

Supports Centers

- Regional Growth Center: Bremerton Downtown
- Countywide Growth Center: Charleston District



Questions

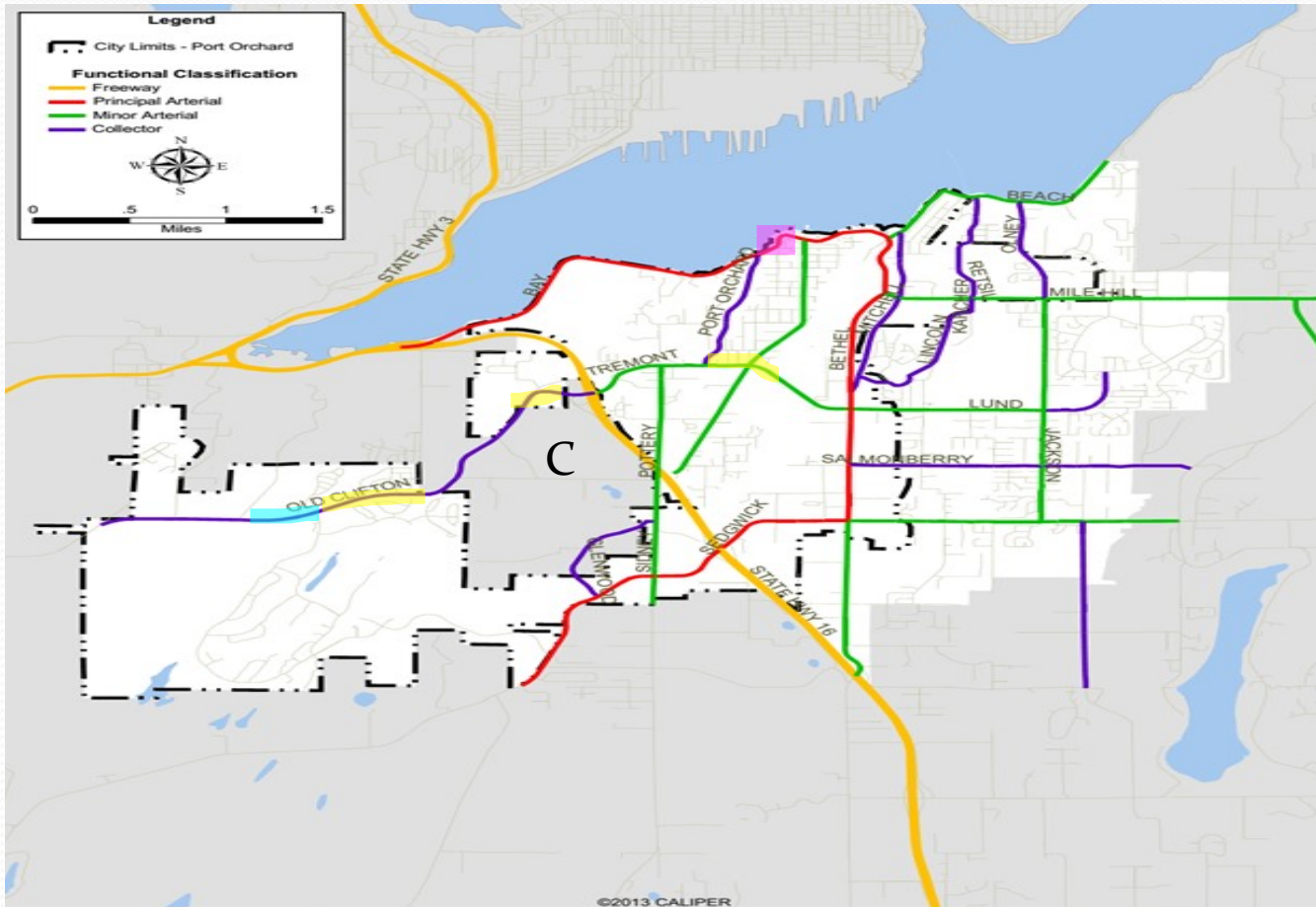


City of Port Orchard KRCC/ Countywide Presentation



Presented by Chris Hammer, PE, PMP
Assistant City Engineer
April, 2022

City Roadway Network



©2013 CALIPER

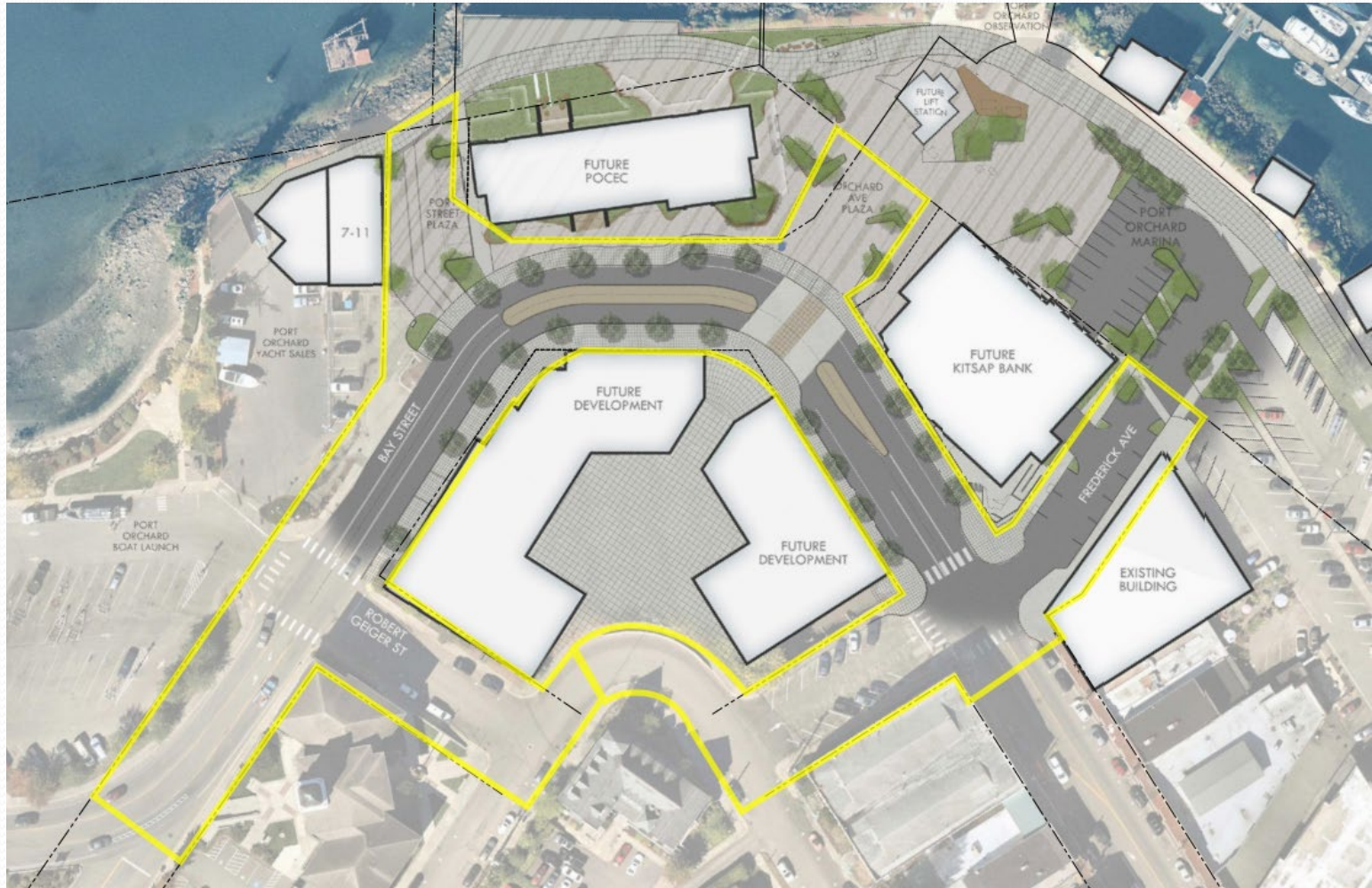
Figure 8-2

Existing Street Functional Classification

City of Port Orchard



SR166/ Bay Street Improvements



SR166/ Bay Street Improvements

Costs:

PE	\$680,000
CN	\$2,649,000
Total	\$3,329,000

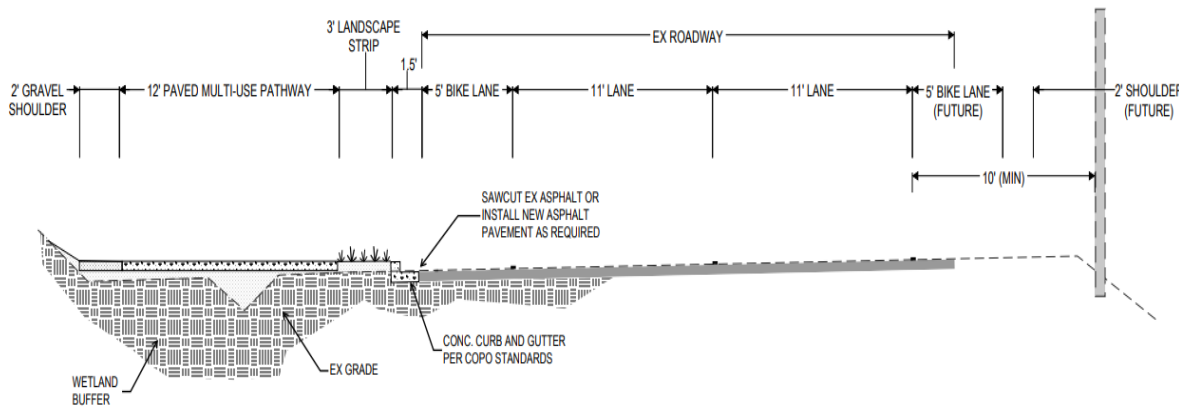
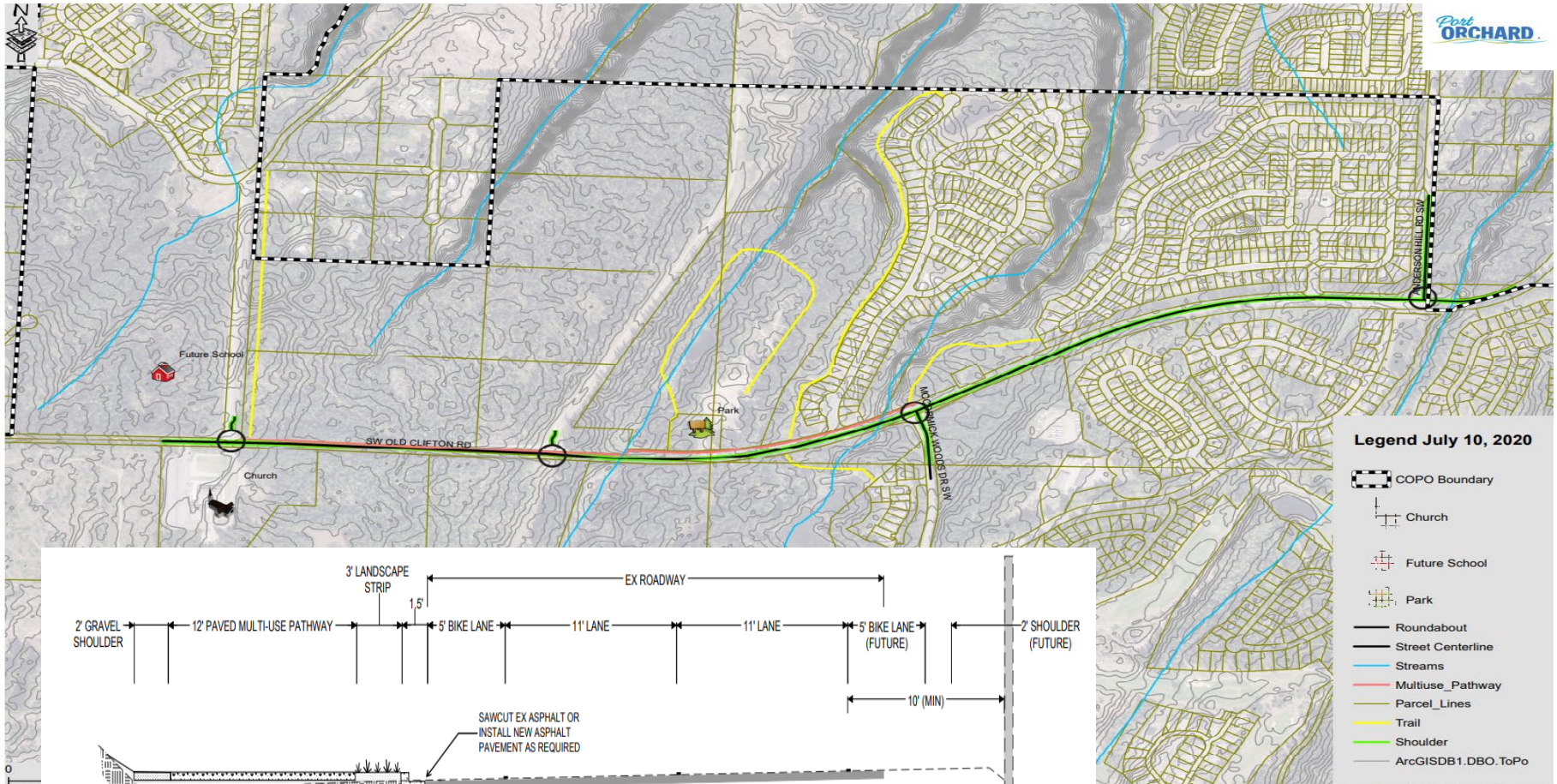
Ask:

Grant CN	\$2,291,000
City Street	\$1,038,000

Criteria:

- Downtown Port Orchard Center Corridor/ Main Street.
- Supports downtown redevelopment.
- Safety enhancement with lower speeds and definition for modes.
- Improves non-motorized accommodation and circulation.

Old Clifton Non-Motorized Impr.



Section C-C: SW Old Clifton Rd

Scale: 1"=5'

Old Clifton Non-Motorized Impr.

Costs:

PE	\$150,000
CN	\$2,700,000
Total	\$2,850,000

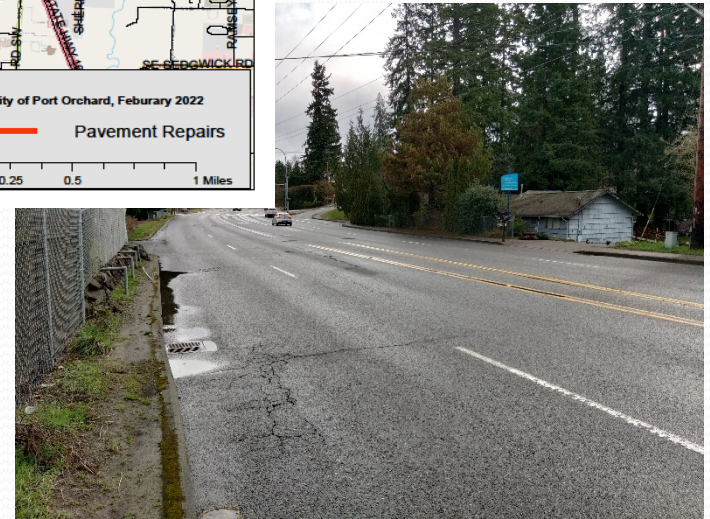
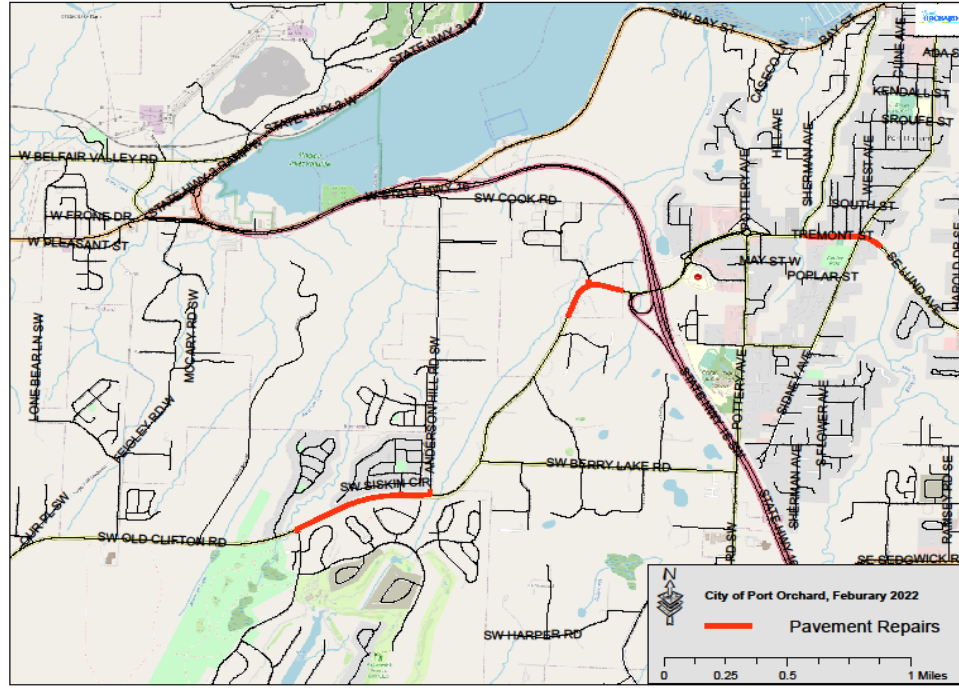
Ask:

Grant CN	\$2,000,000
City TIF	\$850,000

Criteria:

- Corridor serves Downtown PO and Mile Hill Centers in COPO.
- COPO Lowered speed limit from 45 to 35mph and purchased portable radar feedback signs.
- Separated pathway for all ages and abilities.
- Shoulders for confident riders.
- Roadway Safety Plan. incorporates Target Zero and project furthering plan goals.

City-wide Asphalt Overlays



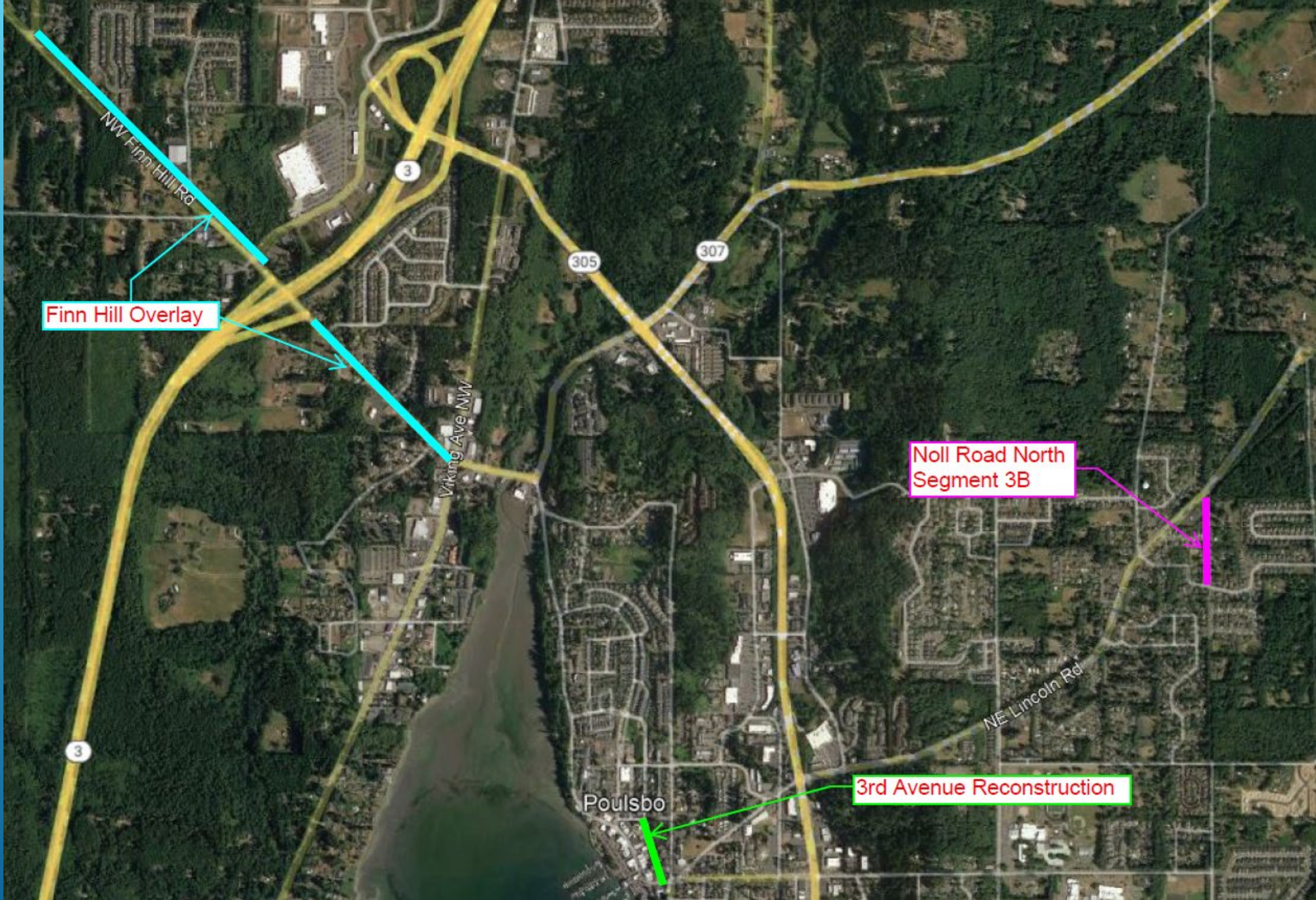
City-wide Asphalt Overlays

Questions and Answers



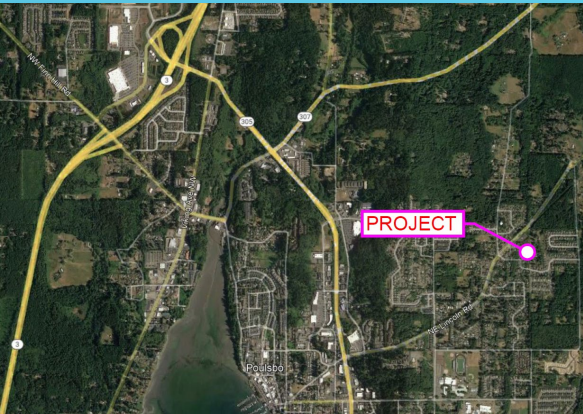
POULSBO – PRIORITY PROJECTS

Countywide - 2022



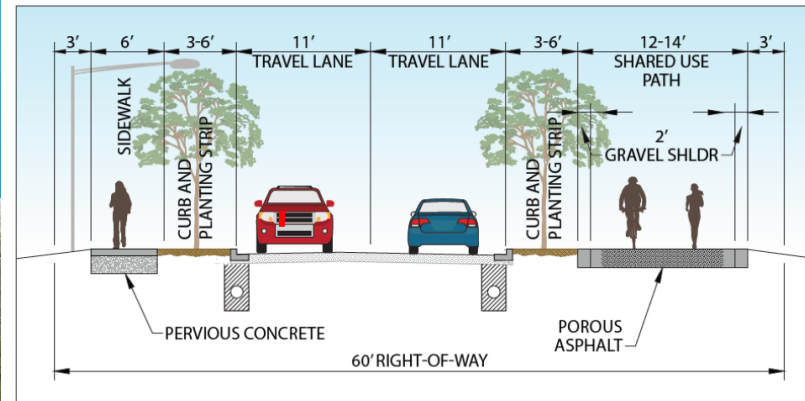
PROJECT OVERVIEW

Vicinity Map



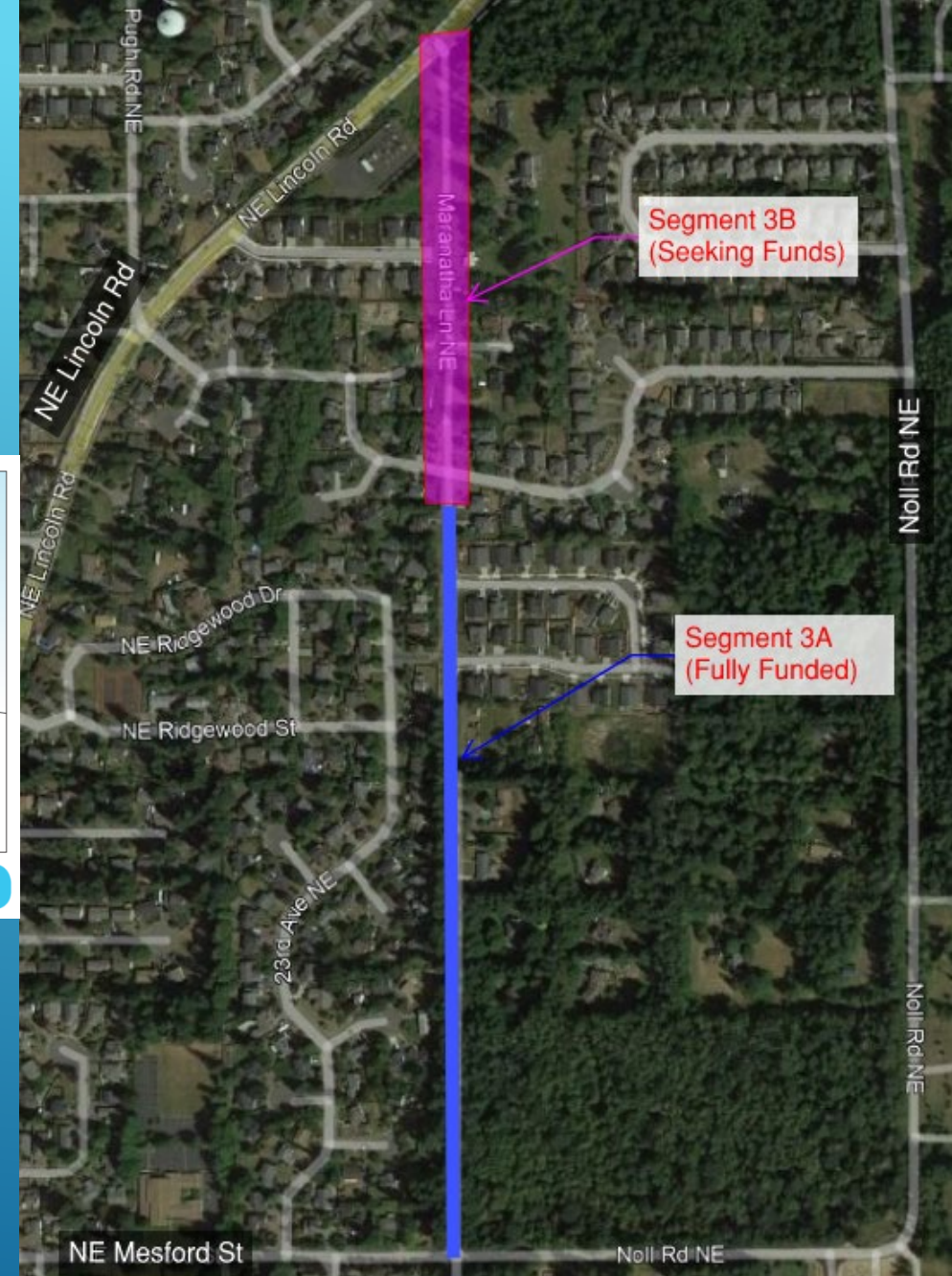
- Completes roadway and shared use path gap
- Supports local centers
- Multimodal
- Supports local school connections
- Supports under served housing
- Supports parks connections
- Supports residential development
- 60% Design

Existing Condition



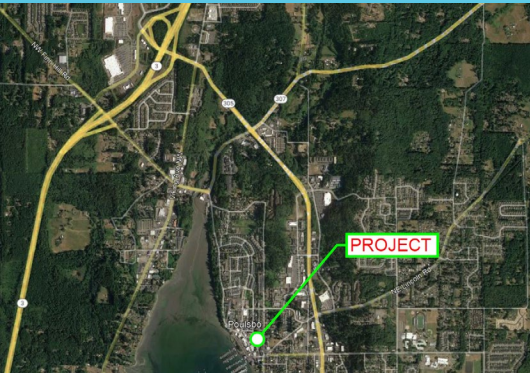
PROPOSED SECTION

Costs:
 ROW (2022) - \$100k (Secured)
 PE (2022) - \$250k (Secured)
 Construction (2025)
 \$345,000 Local Funds (Secured)
 \$2,205,000 Federal Funds
TOTAL = \$2,850,000



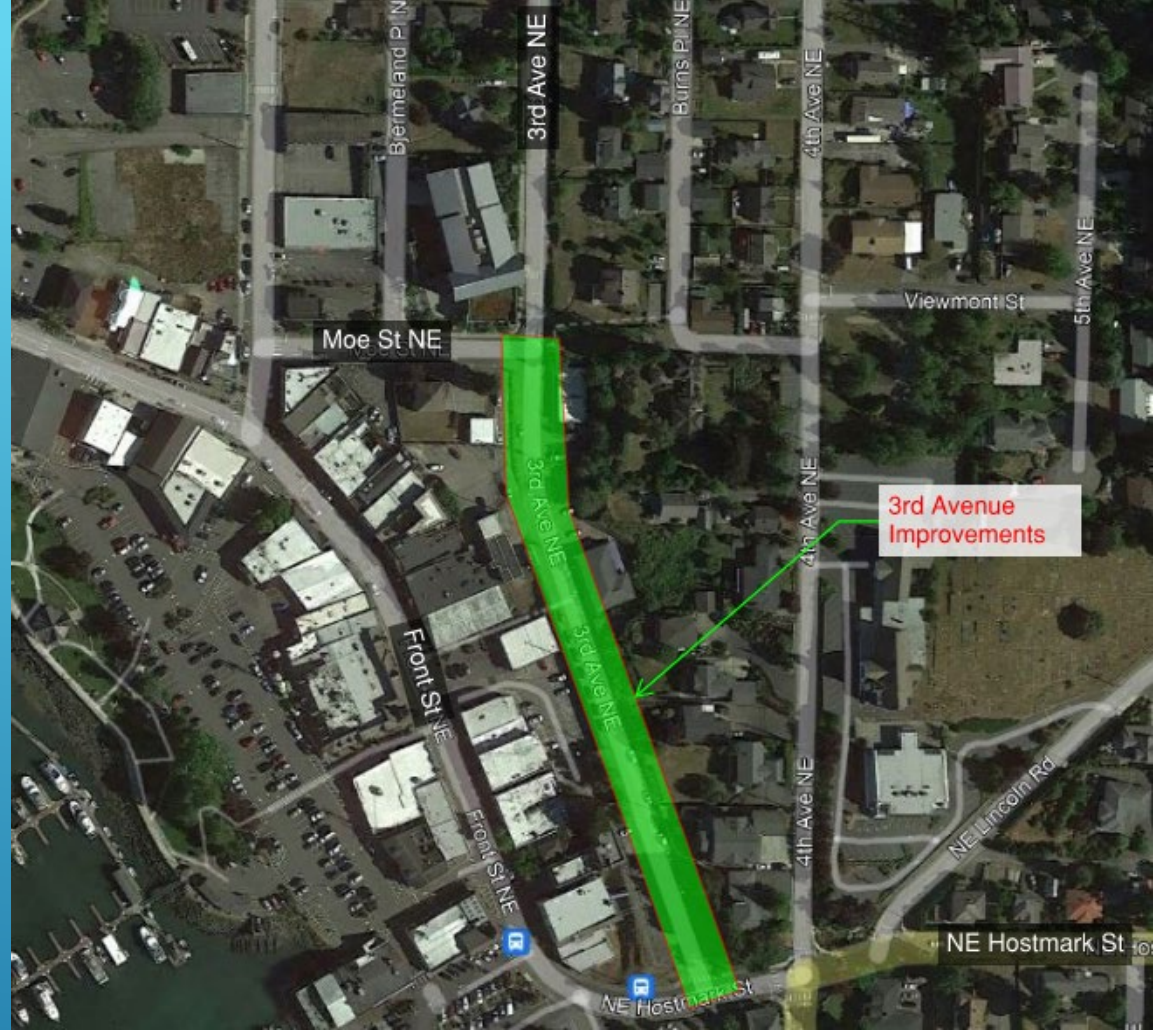
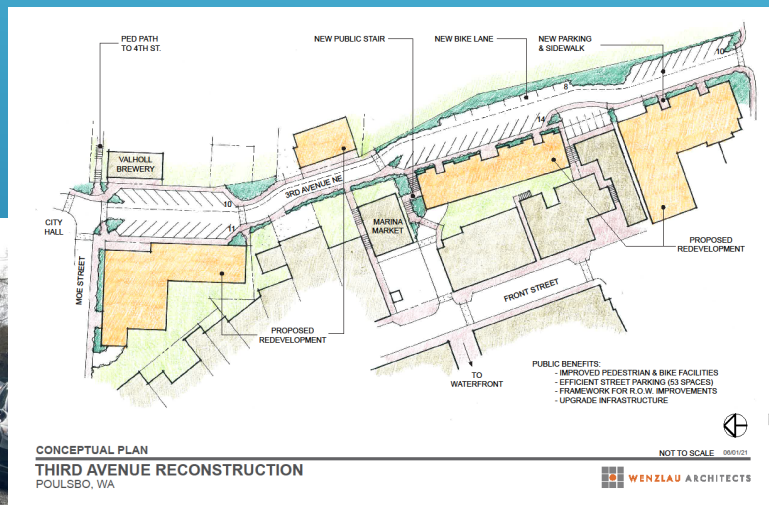
Noll Road North Segment 3B

Vicinity Map



- Currently no bike/ped facilities
- Currently unmanaged parking
- Currently no stormwater treatment
- Failing Pavement
- Supports local centers
- Multimodal
- Completes a bike/ped gap
- Supports commercial development
- Improves safety
- No Right of Way anticipated

Concept



Existing Condition



Costs:
 PE (2023)
 \$ 216,000 Local Funds (Secured)
 Construction (2025)
 \$215,000 Local Funds (Secured)
 \$1,369,000 Federal Funds
TOTAL = \$1,800,000

3rd Avenue Reconstruction

Vicinity Map



- High Volume
- Connection to local centers
- Connection to SR3
- Scalable
- School connection
- Kitsap Transit route
- Failing pavement

Costs:

PE (2025)

\$15,000 Local Funds (Secured)

\$95,000 Federal Funds

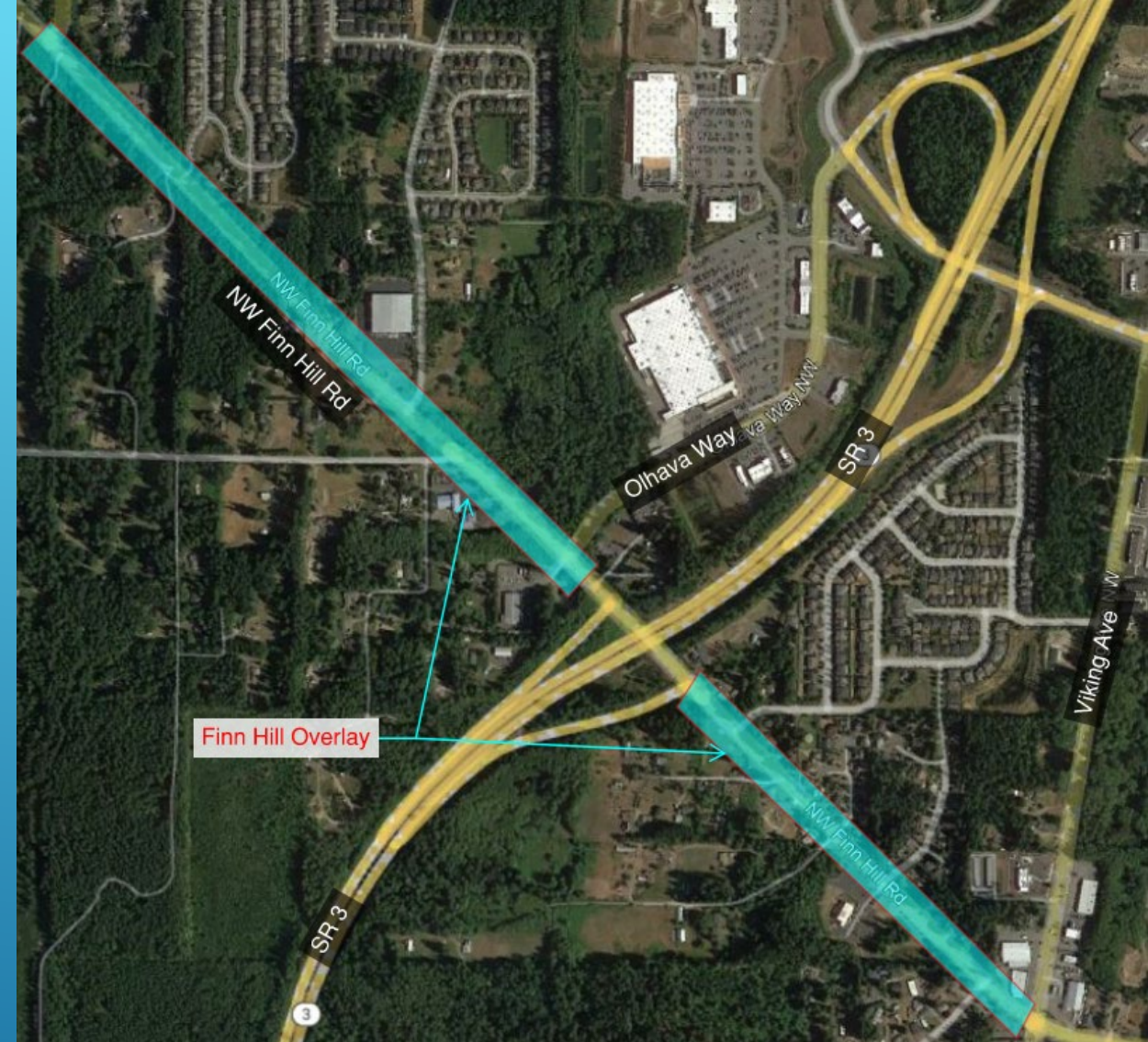
Construction (2026)

\$130,000 Local Funds (Secured)

\$830,000 Federal Funds

TOTAL = \$1,070,000

Existing Condition



Finn Hill Overlay



Draft Applications 2025-2026 STP Grant Competitions

David Forte

Kitsap County Public Works

April 14, 2022

Ridgetop – Mickelberry to Myhre

- Silverdale UGA, Population 19,085
 - Silverdale Regional Center
- Silverdale Transit Center, SR 303
- Regional medical services
- Destination retail
- Professional services, housing, restaurants

- #1 project Silverdale Transportation Implementation Strategy (STIS)



Ridgetop – Mickelberry to Myhre

- Widen to 4 lanes with median access control
- Sidewalk & bike lanes
- Intersection improvements at Mickelberry & Myhre, potential new mid-bloc intersection
- East of Myhre (to Transit Center)
 - Add 2nd EB lane & uphill bike lane



Phase	Funding	
PE (underway)	STP	\$2,160,00
	Local	\$340,000

Ridgetop – Mickelberry to Myhre ROW Phase 1

- Supports possible phasing of construction
- Independent utility
 - Myhre intersection improvements
 - Center’s connection to Silverdale Transit Center and SR 303
 - Non-motorized safety & connectivity



Category: General, NM

Phase	Funding
ROW Phase 1 2024, 2025	STP \$5,200,000
	Local \$1,228,890



Ridgetop – Mickelberry to Myhre ROW Phase 2

- Supports possible phasing of construction
- Independent utility
 - Midblock intersection improvements
 - Sidewalk, bike lane, & median
 - Non-motorized safety & connectivity



Category: General, NM

Phase	Funding
ROW Phase 2 "Quick Obligation" 2024	STP \$3,500,000
	Local \$561,160



Lund & Hoover

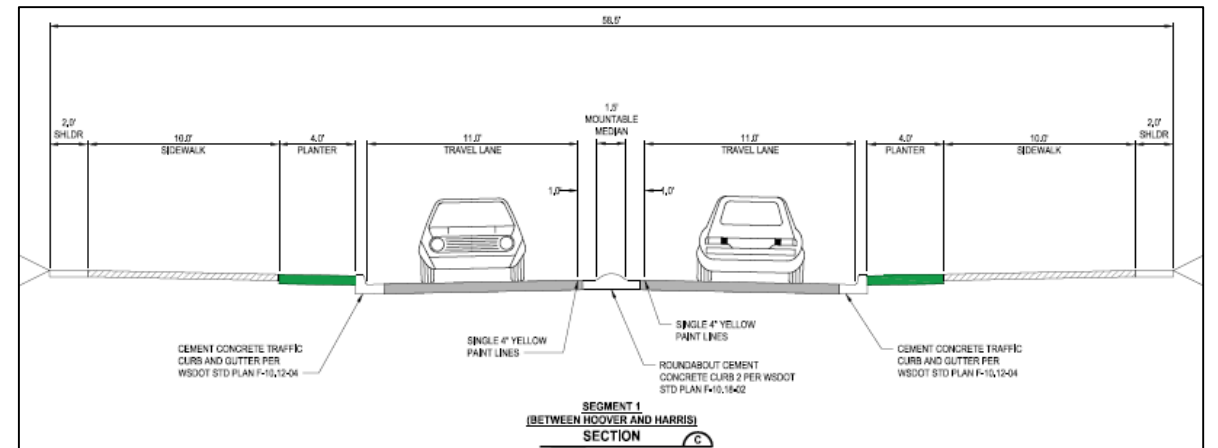
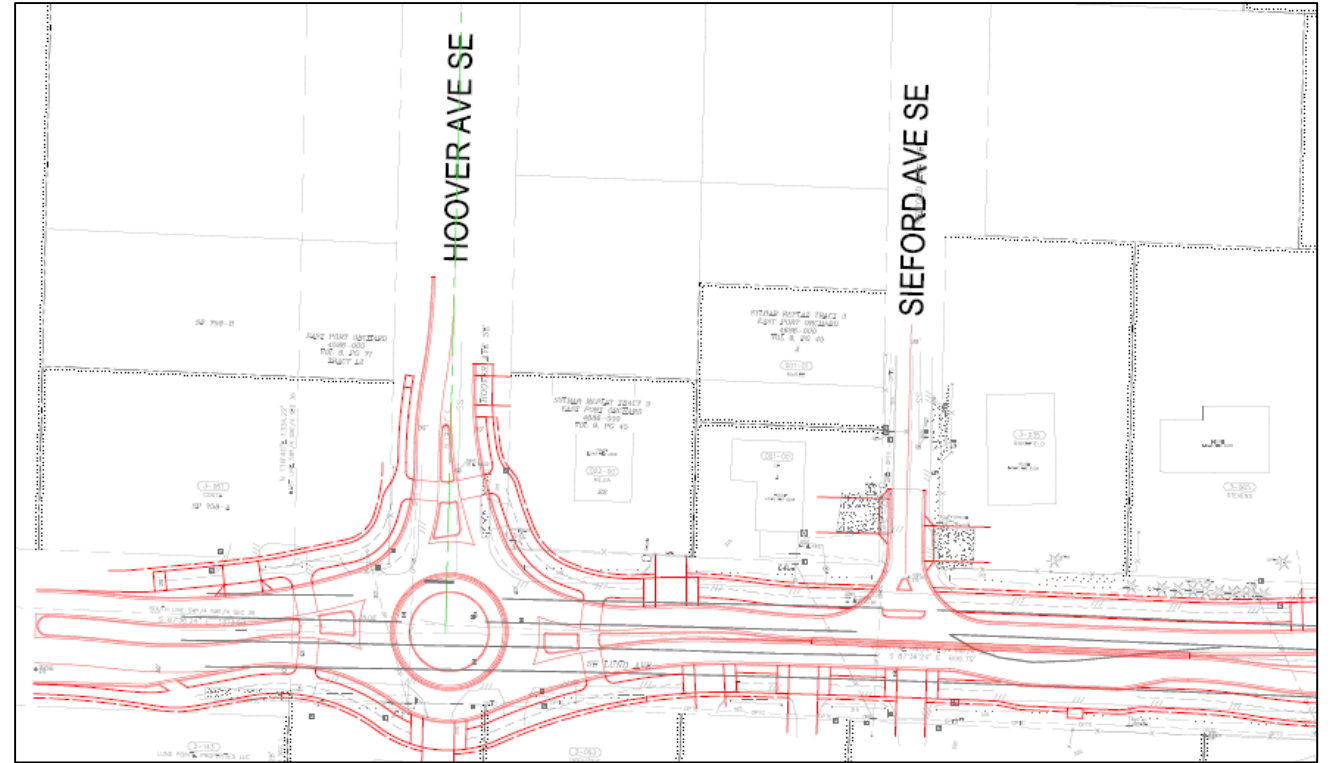
- Port Orchard UGA, 14,970 population
 - Bethel/Lund Local Center
- Supports corridor phasing of project delivery
 - Harris RBT (2024)
- Hoover operating @ LOS “F”, Lund Corridor @ LOS “E” in 2036
- #1 pedestrian priority in South Kitsap (NMC)
- #1 priority project South Kitsap TIS (SKTIS)

City Limits



Lund & Hoover

- RBT, two lanes, median, sidewalk, & bike lanes
- Independent utility
 - Hoover improves to LOS "A"
 - Linking Port Orchard and Harris RBT (2024)
 - Separated/buffered non-motorized & transit access
 - Support connections to Center and urban infill



Category: General, NM

Phase	Funding
Construction 2026	STP \$2,479,363 Local \$386,953



Preservation – Lake Flora, West Kingston

Pavement overlays:

- Contracting efficiencies/cost savings
- Lake Flora
 - 2.6 miles
 - 52/100 pavement rating
- West Kingston
 - 1.1 miles
 - 47/100 pavement rating

Category: Preservation, Rural



Phase	Funding
Construction "Quick Obligation" 2023, 2024	STP \$1,247,169 Local \$194,646



Anderson Hill Corridor Study

- Silverdale UGA, Population 19,085
 - Silverdale Regional Center
 - Access to Center & within UGA
- Support growth in western part of UGA (Dickie/Apex Airport)
- Non-Motorized connectivity



Category: General, NM

Phase	Funding
Planning "Quick Obligation" 2023 or 2024	STP \$432,000 Local \$68,000



Countywide Applications 2025-2026 STP Funds





Johnson Road Park & Ride Project

- **Project Description:** The Johnson Road Park and Ride project advances the development of one of four planned park and rides identified to support the State Route 305 corridor vision and projected growth in the area. The selected site is located along Johnson Road at the intersection of State Route 305. The project will consist of around 105 to 250 paved regular and accessible parking stalls, bicycle storage, and pedestrian safety features such as lighting, security cameras, and sidewalks for access to nearby bus stops.
- **Phase:** Preliminary Engineering (PE)
- **KT Request:** \$1,500,000 in 2025/2026 FHWA STP Countywide Funding
- **KT Matching Funds:** \$375,000 in Local Funds

Vicinity Map

Figure 2 – Johnson Road Preferred Alternative Location

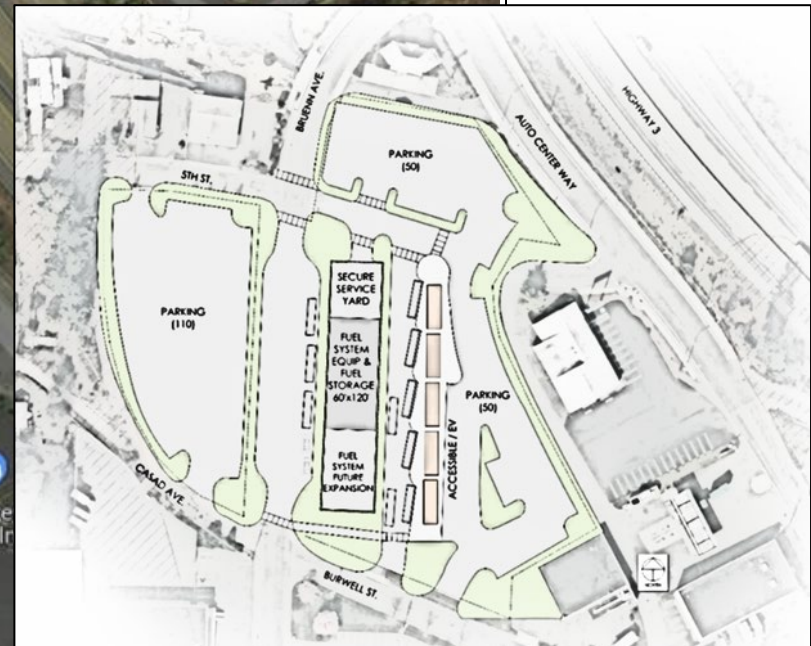
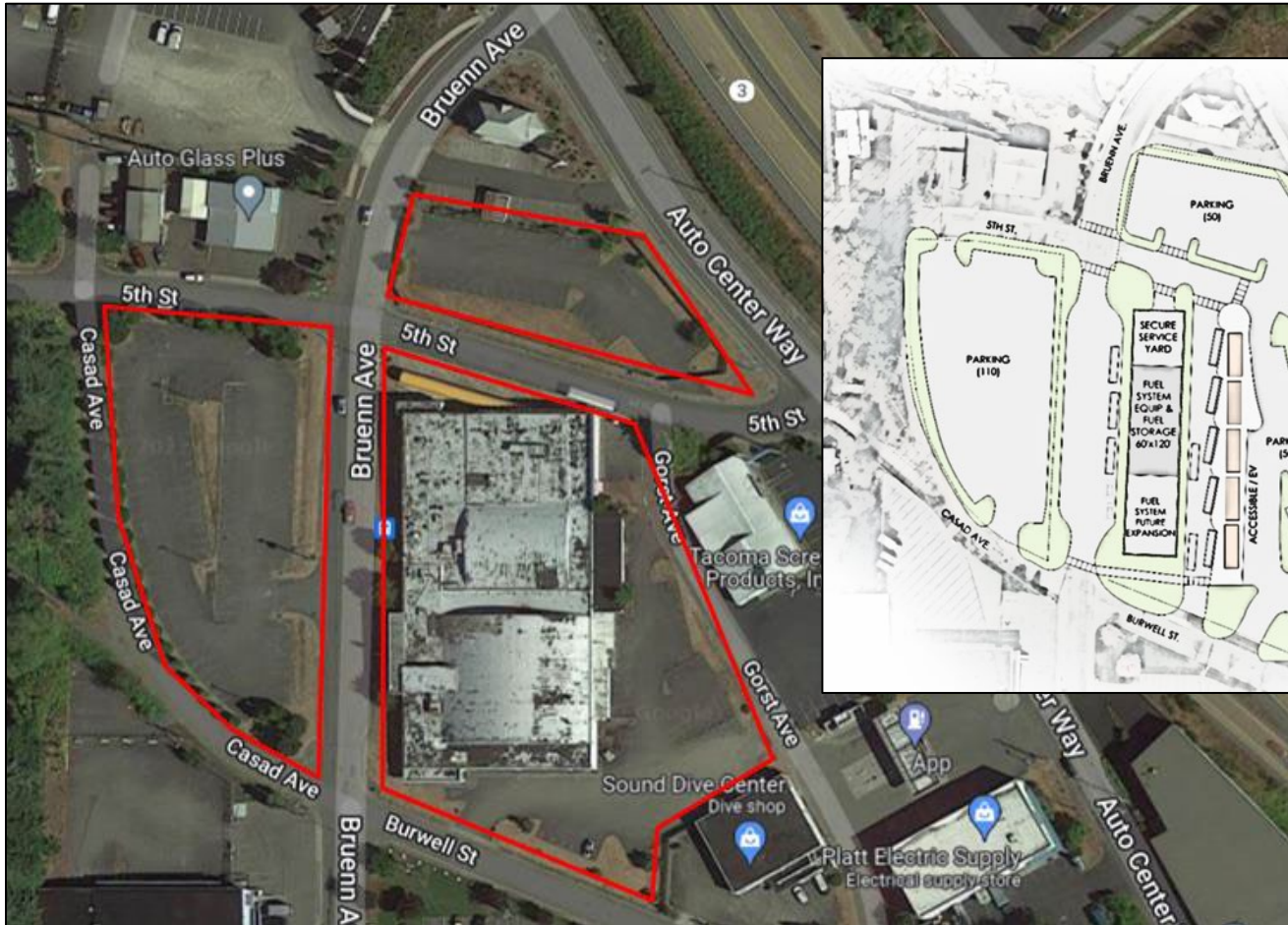




West Bremerton Transit Center/Hydrogen Fueling Station Park & Ride Project

- **Project Description:** Kitsap Transit presently operates a Transit Center at the West Bremerton site located at 540 Bruenn, Bremerton, WA 98312. The current site introduces a compelling new opportunity to establish the county's first hydrogen fuel plant and fueling station serving not only a new generation of hydrogen fuel cell buses. In addition, this location would become a fully developed Transit Center and Park & Ride. The requested funding will accelerate meeting KT's goal for zero-emission public transportation.
- **Phase:** Preliminary Engineering (PE)
- **KT Request:** \$2,000,000 in 2025 FHWA STP Countywide Funding
- **KT Matching Funds:** \$1,000,000 in Local Funds

Vicinity Map





Questions?

Contact: Jeff Davidson
JeffDa@KitsapTransit.com
(360) 824-4941

Below is a DRAFT schedule of the 2022 Regional and Countywide Competitions.

Regional Competition

Countywide Competition


January

TransTAC:
Discuss Regional
Projects
1/13 

TransTAC:
Review/Finalize
Countywide Competition
Materials
1/13 

TransPOL:
Recommend Call for
Projects
1/20 

February


TransTAC:
Countywide Workshop
2/10 

TransTAC/Sponsors:
PSRC Call for
Regional Projects
2/11

TransTAC/Sponsors:
KRCC Call for
Countywide Projects
2/7

KRCC Board:
Approve Countywide
Competition Materials
2/1 


March

TransTAC/Sponsors:
Regional Screening
Form Due
3/11 


TransTAC:
Review Regional
Projects
3/10 


TransTAC:
Review Countywide
Projects
3/10 


TransPOL:
Discuss Competitions
and Progress
3/17 

TransPOL:
Review Countywide
Projects
3/17 

April

TransTAC/Sponsors:
Regional Applications
Due
4/11 

TransTAC/Sponsors:
Countywide
Screening Form Due
3/21 


KRCC Board:
Regional Project
Presentations
5/3 

TransTAC/Sponsors:
Regional Project
Presentations at PSRC
4/21-22 


KRCC Board:
Review Countywide
Projects
5/3 

May

PSRC RPEC*:
Project Selection
Workshop
5/26-27 


TransTAC/Sponsors:
Countywide
Application Due
5/9; Followed by Air
Quality Scoring 

TransTAC:
Project Selection
Workshop
5/31 


TransPOL:
Review Countywide
Projects
Recommendation
6/2 


June


KRCC Board:
Approve Countywide
Projects
6/7 


PSRC :
Countywide Project
Recommendations
due 6/27 

July

**PSRC Executive
Board:**
Vote on Projects
7/28 

**PSRC
Transportation
Policy Board:**
Vote on projects
7/14 

**PSRC Executive
Board:**
Vote on Projects
7/28 

**PSRC
Transportation
Policy Board:**
Vote on projects
7/14 

PSRC BOARDS v.4/8/2022

Executive Board

Date of Next Meeting: **April 28, 2022** • 10:00–11:30 AM

Topics from Meeting: **March 24, 2021** (packet posted [here](#)):

- Consent:
 - Minutes of meeting held 2/24/22; Vouchers 1/31/22-3/14/22
 - Approve Contract Authority for Web-Streaming, Consultant Services
 - Adopt Routine Amendment to 21-24 TIP, Approve Project Submittals to WSDOT National Highway Freight Program Funding Competition
 - Approve Certification of Frederickson MIC Subarea Plan
- New Business:
 - Recommend Projects for Approval from RTCC and TAP
 - Supplemental Budget and Work Program Fiscal Years 2022-23
- Discussion:
 - Move Ahead Washington; PSRC General Assembly Save the Date
- Information: Vision 2050 Awards Program

Contact: Sheila Rogers - srogers@psrc.org; **KRCC Members:** Commissioner Garrido, Mayor Erickson, Commissioner Strakeljahn, Mayor Wheeler, Mayor Putaansuu; Alternates: Commissioner Gelder, Commissioner Bozeman, Councilmember Rosapepe, Mayor Deets, Councilmember Goodnow, Commissioner Anderson

Transportation Policy Board (TPB)

Date of Next Meeting: **April 14, 2022** • 9:30 – 11:30 AM

Topics from **March 10, 2022** Meeting (packet posted [here](#)):

- Consent: Minutes of meeting held 2/10/22; Routine Amendment to 21-24 TIP; Recommend Project Submittals to WSDOT National Highway Freight Program Funding Competition, Recommend Certification of Frederickson MIC Subarea Plan
- Action: Recommend Projects from Approval from RTCC and TAP
- Discussion:
 - Regional Transportation Plan Public Comment Review and Potential Revisions
- Information: VISION 2050 Awards – Call for Nominations 2022, PSRC General Assembly Save the Date

Contact: Casey Moreau - cmoreau@psrc.org

KRCC Members: Commissioner Gelder, Mayor Putaansuu, Mayor Erickson, Councilmember Mills, Mayor Wheeler; Alternates: Commissioner Garrido, Councilmember Schneider, Executive Clauson, Commissioner Bozeman, Chairman Forsman, Councilmember Goodnow

Growth Management Policy Board (GMPB)

Date of Next Meeting: **April 7, 2022** • 10:00 AM – 12:00 PM

Topics from **May 5, 2022** Meeting: (packet posted [here](#)):

- Consent: Approve Minutes of GMPB Meeting held 3/3/22
- Action: Recommend Certification of Canyon Park RGC Subarea Plan, recommend Certification of Snohomish County Countywide Planning Policies
- Discussion:
 - Conservation Toolkit for Protecting Farms, Forests, Open Space, and Rural Lands
 - Puget Sound Data Trends
- Information: General Assembly Save the Date Flyer

Contact: Kristin Mitchell – kmitchell@psrc.org; **KRCC Members and Affiliates:** Commissioner Wolfe, Councilmember Quitslund, Councilmember Purser, Mayor Wheeler; Alternates: Commissioner Garrido, Councilmember Rosapepe, Councilmember Ostrom, Councilmember Goodnow

Economic Development District Board

Date of Next Meeting: **May 4, 2022** • 1:00 – 3:00 PM

Topics from **February 2, 2022** Meeting: (packet posted [here](#)):

- Consent: Minutes of meetings held 12/1/21; Vouchers 11/29/21 – 12/27/21
- Action: Election of Economic Develop District Board Officers; Ratification of Presidential Appointments; Ratification of Executive Committee
- Discussion: Regional Workforce Recovery Planning Update
- Information: Draft Supplemental Biennial Budget and Work Program; Arts and Culture Economic Strategy Recovery

Contact: Mikayla Svob - msvob@psrc.org

KRCC Members and Affiliates: Commissioner Garrido, Councilmember Stern, Chairman Forsman, Commissioner Strakeljahn, Mayor Wheeler; Alternates: Councilmember Wolfe, Councilmember Cucciardi, Councilmember Mills, Commissioner Anderson, Councilmember Goodnow

Operations Committee (OC)

Date of Next Meeting: **April 28, 2022** • 9:00 – 9:50 AM

Topics from **March 24, 2021** Meeting (packet posted [here](#)):

- Consent: Approve Minutes of Meeting held 2/24/22; Vouchers 1/31/22 – 3/14/22
- Action: Supplemental Budget and Work Program Fiscal Years 22-23, Contract Authority for Web Services and Consultant Services
- Information/Discussion: Monthly Budget Status Report, Contract Status Report, Completed Contracts, Grant Status Report, PSRC General Assembly Save the Date

Contact: Casey Moreau - cmoreau@psrc.org; **KRCC Members:** Mayor Erickson; Alternates: Commissioner Gelder

PSRC COMMITTEES v.4/8/2022

<p><u>Regional Staff Committee (RSC)</u> Date of Next Meeting: March 17, 2022 • 9:30 – 11:30 AM Topics from March 17, 2022 Meeting: (packet posted here):</p> <ul style="list-style-type: none"> • Discussion: <ul style="list-style-type: none"> ○ Puget Sound Data Trends • Information: <ul style="list-style-type: none"> ○ VISION 2050 Award Nomination Flyer ○ General Assembly Save the Date Flyer <p>Contact: Ben Bakkenta- bbakkenta@psrc.org KRCC Affiliates: Eric Baker, Nick Bond, Heather Wright, Ed Coviello, Andrea Spencer, Kathy Cocus; Alternates: Jeff Rimack, Mark Hofman, Jennifer Sutton, Garrett Jackson</p>	<p><u>Regional FTA Caucus</u> Date of Next Meeting: May 11, 2022 • 10:30 AM – 12 PM Topics from January 12, 2022 Meeting: (packet posted here):</p> <ul style="list-style-type: none"> • Action: <ul style="list-style-type: none"> ○ Approval of 10/13/21 meeting summary • Discussion: <ul style="list-style-type: none"> ○ 2022 Project Selection Update ○ FTA Project Tracking Update ○ FTA Project Funding Delays <p>Contact: Sarah Gutschow - sgutschow@psrc.org KRCC Affiliates: Steffani Lillie; Alternate: Jeff Davidson</p>
<p><u>Bicycle/Pedestrian Advisory Committee (BPAC)</u> Date of Next Meeting: May 10, 2022 • 10:00 AM – 12:00 PM Topics from January 11, 2022 Meeting: (agenda posted here):</p> <ul style="list-style-type: none"> • Action: Approval of Meeting Summary 9/14/21 • Discussion: <ul style="list-style-type: none"> ○ Update on Draft Regional Transportation Plan ○ PSRC FHWA and FTA Project Selection Update • Roundtable: <ul style="list-style-type: none"> ○ Infrastructure Investments & Jobs Act ○ Announcements of Bicycle/Pedestrian Activities <p>Contact: Sarah Gutschow - sgutschow@psrc.org KRCC Affiliates: David Forte, Chris Dimmitt, Chris Wierzbicki; Alternates: Melissa Mohr, Vicki Grover, Anthony Burgess</p>	<p><u>Regional Project Evaluation Committee</u> Date of Next Meeting: April 22, 2022 • 9:30 – 11:00 AM Topics from March 25, 2021 Meeting: (agenda posted here)</p> <ul style="list-style-type: none"> • Transportation Policy Board Debrief • Discussion: <ul style="list-style-type: none"> ○ Project Extensions and Annual Delivery Target ○ 2022 Project Selection Process ○ Bipartisan Infrastructure Bill / Federal Transportation Funding <p>Contact: Kelly McGourty - kmcgourty@psrc.org KRCC Affiliates: Diane Lenius, David Forte, Fred Salisbury, Shane Weber, Steffani Lillie; Alternates: Mark Dorsey, Joe Rutan, Arne Bakker, Ned Lever, Chris Dimmitt, Jeff Davidson</p>
<p><u>Transportation Operators Committee (TOC)</u> Date of Next Meeting: March 23, 2022 • 10:00 – 12:00 PM Topics from March 23, 2022 Meeting: (packet posted here):</p> <ul style="list-style-type: none"> • Action: <ul style="list-style-type: none"> ○ Approval of 1/26/22 meeting summary ○ King County Metro Redistribution Request ○ King County Metro Funding Allocation Request • Discussion: <ul style="list-style-type: none"> ○ Draft Regional Transportation Plan ○ PSRC Transit Memorandum of Understanding ○ Transit Agency Roundtable • Information: Nominations for TOC Chair and Vice-chair <p>Contact: Gil Cerise - gcerise@psrc.org KRCC Affiliates: Steffani Lillie; Alternate: Ed Coviello</p>	<p><u>Regional Traffic Operations Committee (RTOC)</u> Date of Next Meeting: May 5, 2022 • 9:30 – 11:00 AM Topics from January 20, 2022 Meeting (agenda posted here):</p> <ul style="list-style-type: none"> • Discussion: <ul style="list-style-type: none"> ○ Draft Regional Transportation Plan Review • Presentation: <ul style="list-style-type: none"> ○ Open Data Collaborative Approaches to Accessible Transportation <p>Contact: Gary Simonson - gsimonson@psrc.org KRCC Affiliates: Chris Hammer, Joe Rutan, Vicki Grover, Steffani Lillie; Alternates: Chris Dimmitt</p>